Venn Report

Dec 31, 2017 Snapshot

State of Delaware

The Department of Services for Children, Youth and Their Families
Departmental Client Distribution - December 31, 2017

PBHS  
1261  
270  
62  
35  
62  
122  
YRS  
744  

DFS  
14.7

Client Distribution by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1261</td>
<td>14.7</td>
</tr>
<tr>
<td>DFS</td>
<td>6093</td>
<td>71.0</td>
</tr>
<tr>
<td>YRS</td>
<td>744</td>
<td>8.7</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>270</td>
<td>3.1</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>62</td>
<td>0.7</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>122</td>
<td>1.4</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>35</td>
<td>0.4</td>
</tr>
<tr>
<td>Total</td>
<td>8587</td>
<td>100.0</td>
</tr>
</tbody>
</table>

Departmental Client Distribution - November 30, 2017

PBHS  
1292  
271  
60  
37  
60  
120  
YRS  
763  

DFS  
15.1

Client Distribution by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1292</td>
<td>15.1</td>
</tr>
<tr>
<td>DFS</td>
<td>5986</td>
<td>70.2</td>
</tr>
<tr>
<td>YRS</td>
<td>763</td>
<td>8.9</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>271</td>
<td>3.2</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>60</td>
<td>0.7</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>120</td>
<td>1.4</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>37</td>
<td>0.4</td>
</tr>
<tr>
<td>Total</td>
<td>8529</td>
<td>100.0</td>
</tr>
</tbody>
</table>

Departmental Client Distribution - December 31, 2016

PBHS  
1175  
261  
52  
61  
52  
123  
YRS  
889  

DFS  
14.1

Client Distribution by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1175</td>
<td>14.1</td>
</tr>
<tr>
<td>DFS</td>
<td>5747</td>
<td>69.2</td>
</tr>
<tr>
<td>YRS</td>
<td>889</td>
<td>10.7</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>261</td>
<td>3.1</td>
</tr>
<tr>
<td>PBHS/YRS</td>
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<td>0.7</td>
</tr>
<tr>
<td>DFS/YRS</td>
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<td>1.5</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>52</td>
<td>0.6</td>
</tr>
<tr>
<td>Total</td>
<td>8308</td>
<td>100.0</td>
</tr>
</tbody>
</table>
DSCYF Clients Under Age 21 Years with Open Cases: Dec 31, 2017

Departmental Out of Home Client Distribution - December 31, 2017

Client Location: Out-of-Home

<table>
<thead>
<tr>
<th>Client Location by Division</th>
<th>At-Home</th>
<th>Out-of-Home</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1219</td>
<td>42</td>
<td>1261</td>
</tr>
<tr>
<td>DFS</td>
<td>5500</td>
<td>593</td>
<td>6093</td>
</tr>
<tr>
<td>YRS</td>
<td>635</td>
<td>109</td>
<td>744</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>148</td>
<td>122</td>
<td>270</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>52</td>
<td>10</td>
<td>62</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>78</td>
<td>44</td>
<td>122</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>7</td>
<td>28</td>
<td>35</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7639</td>
<td>948</td>
<td>8587</td>
</tr>
</tbody>
</table>

Departmental Out of Home Client Distribution - November 30, 2017

Client Location: Out-of-Home

<table>
<thead>
<tr>
<th>Client Location by Division</th>
<th>At-Home</th>
<th>Out-of-Home</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1241</td>
<td>51</td>
<td>1292</td>
</tr>
<tr>
<td>DFS</td>
<td>5379</td>
<td>607</td>
<td>5986</td>
</tr>
<tr>
<td>YRS</td>
<td>649</td>
<td>114</td>
<td>763</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>142</td>
<td>129</td>
<td>271</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>49</td>
<td>11</td>
<td>60</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>71</td>
<td>49</td>
<td>120</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>11</td>
<td>26</td>
<td>37</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7542</td>
<td>987</td>
<td>8529</td>
</tr>
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</table>

Departmental Out of Home Client Distribution - December 31, 2016

Client Location: Out-of-Home

<table>
<thead>
<tr>
<th>Client Location by Division</th>
<th>At-Home</th>
<th>Out-of-Home</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1153</td>
<td>22</td>
<td>1175</td>
</tr>
<tr>
<td>DFS</td>
<td>5182</td>
<td>565</td>
<td>5747</td>
</tr>
<tr>
<td>YRS</td>
<td>744</td>
<td>145</td>
<td>889</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>143</td>
<td>118</td>
<td>261</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>49</td>
<td>12</td>
<td>61</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>65</td>
<td>58</td>
<td>123</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>21</td>
<td>31</td>
<td>52</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7357</td>
<td>951</td>
<td>8308</td>
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</table>
Where were clients enrolled on Dec 31, 2017?

<table>
<thead>
<tr>
<th>Division</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1628</td>
</tr>
<tr>
<td>DFS</td>
<td>6520</td>
</tr>
<tr>
<td>YRS</td>
<td>963</td>
</tr>
</tbody>
</table>

Clients Served by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>1628</td>
</tr>
<tr>
<td>DFS</td>
<td>6520</td>
</tr>
<tr>
<td>YRS</td>
<td>963</td>
</tr>
</tbody>
</table>

Clients Served By Only One Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>DFS</td>
<td>75.2%</td>
</tr>
<tr>
<td>PBHS</td>
<td>15.6%</td>
</tr>
<tr>
<td>YRS</td>
<td>9.2%</td>
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</tbody>
</table>
### All Clients by Age Group

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Under 4</td>
<td>1373</td>
</tr>
<tr>
<td>4.0 - 7.9</td>
<td>1710</td>
</tr>
<tr>
<td>8.0 - 12.9</td>
<td>2376</td>
</tr>
<tr>
<td>13.0 - 17.9</td>
<td>2579</td>
</tr>
<tr>
<td>18.0 - 20.9</td>
<td>549</td>
</tr>
<tr>
<td>Total</td>
<td>8587</td>
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</tbody>
</table>

Mean Age by Location

<table>
<thead>
<tr>
<th>Location</th>
<th>Mean</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Home</td>
<td>10</td>
</tr>
<tr>
<td>Out-of-Home</td>
<td>10</td>
</tr>
<tr>
<td>Total Avg</td>
<td>10</td>
</tr>
</tbody>
</table>

Mean Age by Gender

<table>
<thead>
<tr>
<th>Gender</th>
<th>Mean</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>10</td>
</tr>
<tr>
<td>Male</td>
<td>10</td>
</tr>
<tr>
<td>Total Avg</td>
<td>10</td>
</tr>
</tbody>
</table>

Mean Age by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Mean</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>10</td>
</tr>
<tr>
<td>DFS</td>
<td>9</td>
</tr>
<tr>
<td>YRS</td>
<td>16</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>12</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>15</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>16</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>15</td>
</tr>
<tr>
<td>Total Avg</td>
<td>13</td>
</tr>
</tbody>
</table>

All Clients by Race

<table>
<thead>
<tr>
<th>Race</th>
<th>Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>AI</td>
<td>7</td>
<td>0.1%</td>
</tr>
<tr>
<td>AS</td>
<td>37</td>
<td>0.4%</td>
</tr>
<tr>
<td>BL</td>
<td>4462</td>
<td>52.0%</td>
</tr>
<tr>
<td>CA</td>
<td>4032</td>
<td>47.0%</td>
</tr>
<tr>
<td>PA</td>
<td>4</td>
<td>0.0%</td>
</tr>
<tr>
<td>UN</td>
<td>45</td>
<td>0.5%</td>
</tr>
<tr>
<td>Total</td>
<td>8587</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

All Clients by Gender

<table>
<thead>
<tr>
<th>Gender</th>
<th>Frequency</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>3886</td>
<td>45.3%</td>
</tr>
<tr>
<td>Male</td>
<td>4701</td>
<td>54.7%</td>
</tr>
<tr>
<td>Total</td>
<td>8587</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
DSCYF Clients Under Age 21 Years with Open Cases: Dec 31, 2017

### Client Location: At-Home

- **PBHS**: 1219
- **DFS**: 5500
- **YRS**: 635

### Client Location: Out-of-Home

- **PBHS**: 42
- **DFS**: 593
- **YRS**: 109

#### Client Location by Division

<table>
<thead>
<tr>
<th>Division</th>
<th>At-Home</th>
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<tr>
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<td>948</td>
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</table>

#### Client Location by Division, %

<table>
<thead>
<tr>
<th>Division</th>
<th>At-Home</th>
<th>Out-of-Home</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PBHS</td>
<td>96.7</td>
<td>3.3</td>
<td>100.0</td>
</tr>
<tr>
<td>DFS</td>
<td>90.3</td>
<td>9.7</td>
<td>100.0</td>
</tr>
<tr>
<td>YRS</td>
<td>85.3</td>
<td>14.7</td>
<td>100.0</td>
</tr>
<tr>
<td>PBHS/DFS</td>
<td>54.8</td>
<td>45.2</td>
<td>100.0</td>
</tr>
<tr>
<td>PBHS/YRS</td>
<td>83.9</td>
<td>16.1</td>
<td>100.0</td>
</tr>
<tr>
<td>DFS/YRS</td>
<td>63.9</td>
<td>36.1</td>
<td>100.0</td>
</tr>
<tr>
<td>PBHS/DFS/YRS</td>
<td>20.0</td>
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</tr>
<tr>
<td>Total</td>
<td>89.0</td>
<td>11.0</td>
<td>100.0</td>
</tr>
</tbody>
</table>

#### All Clients by Location

<table>
<thead>
<tr>
<th>Location</th>
<th>Frequency</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>At-Home</td>
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<td>89.0</td>
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<tr>
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</tr>
<tr>
<td>Total</td>
<td>8587</td>
<td>100.0</td>
</tr>
</tbody>
</table>
A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.