

Venn Report

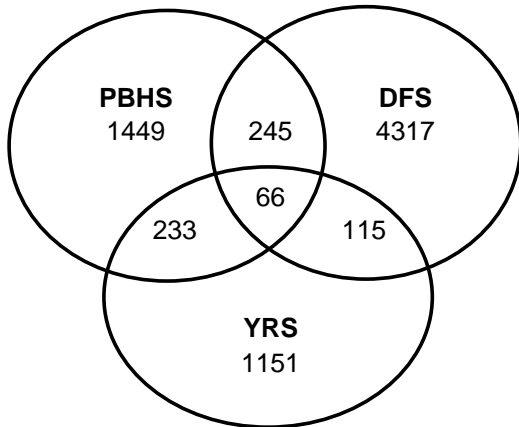
July 31, 2013 Snapshot



State of Delaware

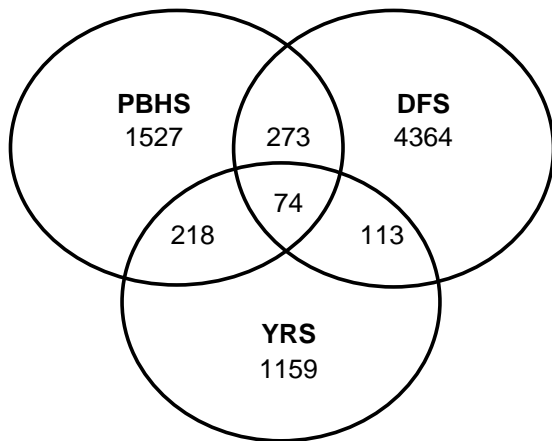
The Department of Services for Children, Youth and Their Families

Departmental Client Distribution - July 31, 2013



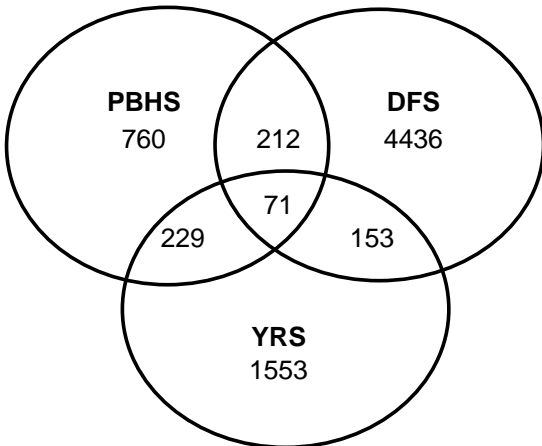
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1449	19.1
DFS	4317	57.0
YRS	1151	15.2
PBHS/DFS	245	3.2
PBHS/YRS	233	3.1
DFS/YRS	115	1.5
PBHS/DFS/YRS	66	0.9
Total	7576	100.0

Departmental Client Distribution - June 30, 2013



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1527	19.8
DFS	4364	56.5
YRS	1159	15.0
PBHS/DFS	273	3.5
PBHS/YRS	218	2.8
DFS/YRS	113	1.5
PBHS/DFS/YRS	74	1.0
Total	7728	100.0

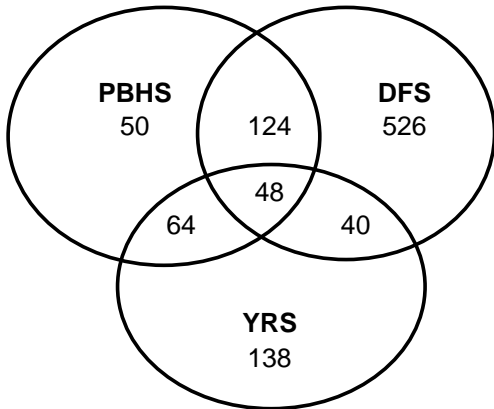
Departmental Client Distribution - July 31, 2012



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	760	10.3
DFS	4436	59.8
YRS	1553	20.9
PBHS/DFS	212	2.9
PBHS/YRS	229	3.1
DFS/YRS	153	2.1
PBHS/DFS/YRS	71	1.0
Total	7414	100.0

Departmental Out of Home Client Distribution - July 31, 2013

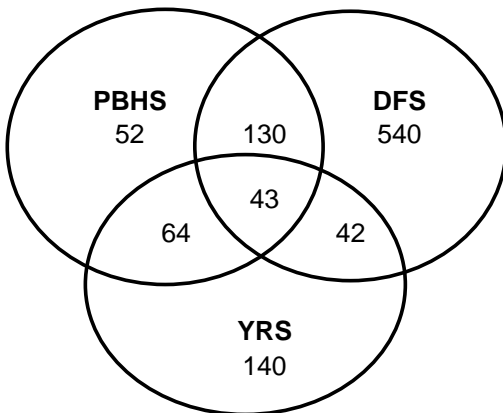
Client Location: Out-of-Home



	Client Location by Division		Total
	At-Home	Out-of-Home	
PBHS	1399	50	1449
DFS	3791	526	4317
YRS	1013	138	1151
PBHS/DFS	121	124	245
PBHS/YRS	169	64	233
DFS/YRS	75	40	115
PBHS/DFS/YRS	18	48	66
Total	6586	990	7576

Departmental Out of Home Client Distribution - June 30, 2013

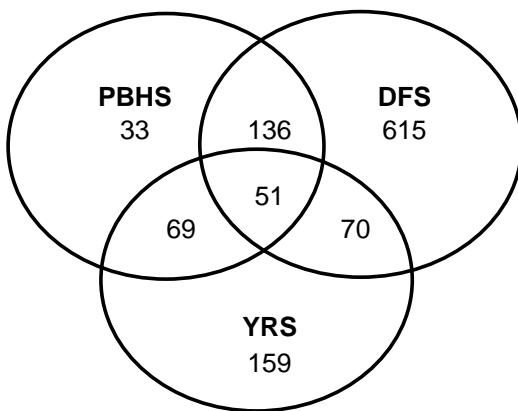
Client Location: Out-of-Home



	Client Location by Division		Total
	At-Home	Out-of-Home	
PBHS	1475	52	1527
DFS	3824	540	4364
YRS	1019	140	1159
PBHS/DFS	143	130	273
PBHS/YRS	154	64	218
DFS/YRS	71	42	113
PBHS/DFS/YRS	31	43	74
Total	6717	1011	7728

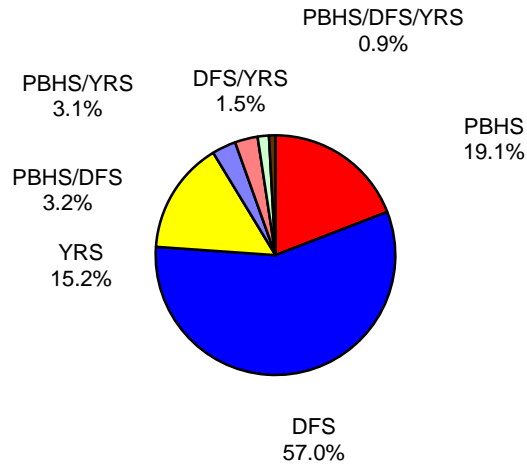
Departmental Out of Home Client Distribution - July 31, 2012

Client Location: Out-of-Home

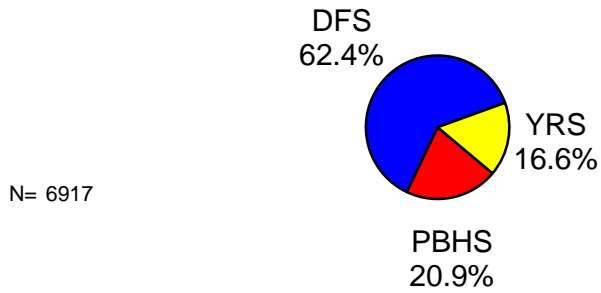


	Client Location by Division		Total
	At-Home	Out-of-Home	
PBHS	727	33	760
DFS	3821	615	4436
YRS	1394	159	1553
PBHS/DFS	76	136	212
PBHS/YRS	160	69	229
DFS/YRS	83	70	153
PBHS/DFS/YRS	20	51	71
Total	6281	1133	7414

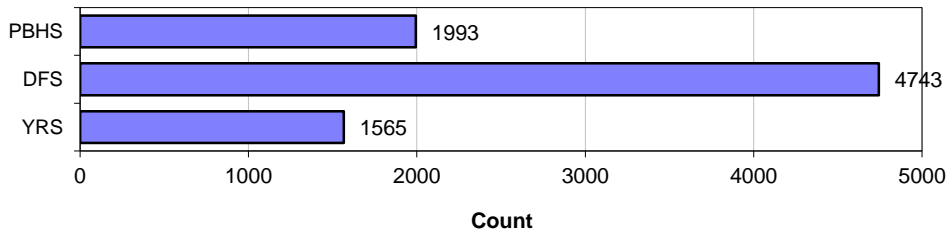
Where were clients enrolled on July 31, 2013?



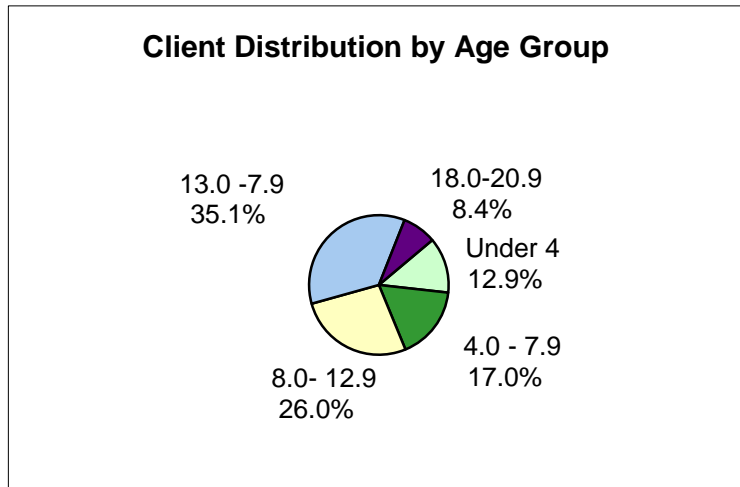
Clients Served By Only One Division



Clients Served by Division



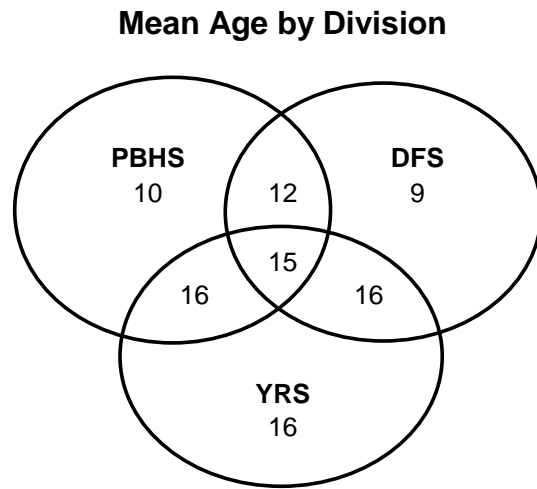
All Clients by Age Group		
	Frequency	Percent
Under 4	975	12.9
4.0 - 7.9	1289	17.0
8.0 - 12.9	2038	26.9
13.0 - 17.9	2677	35.3
18.0 - 20.9	597	7.9
Total	7576	100.0



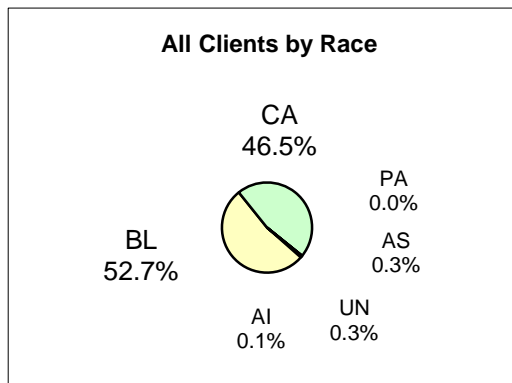
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

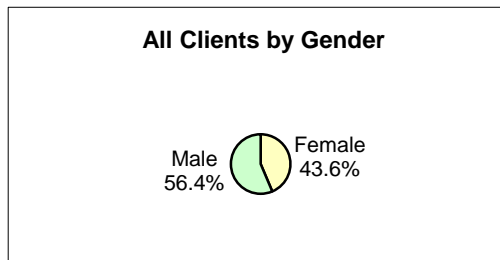
Mean Age by Division	
	Mean
PBHS	10
DFS	9
YRS	16
PBHS/DFS	12
PBHS/YRS	16
DFS/YRS	16
PBHS/DFS/YRS	15
Total Avg	13



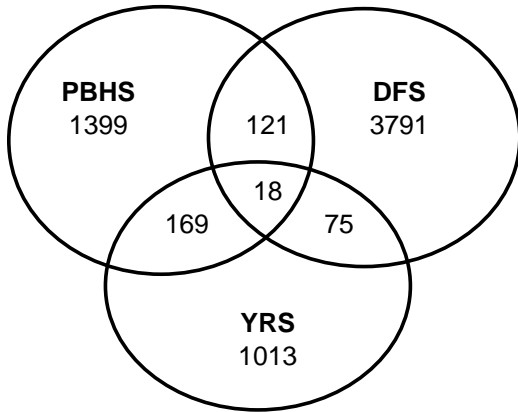
All Clients by Race		
	Frequency	Percent
AI	7	0.1
AS	24	0.3
BL	3994	52.7
CA	3526	46.5
PA	2	0.0
UN	23	0.3
Total	7576	100.0



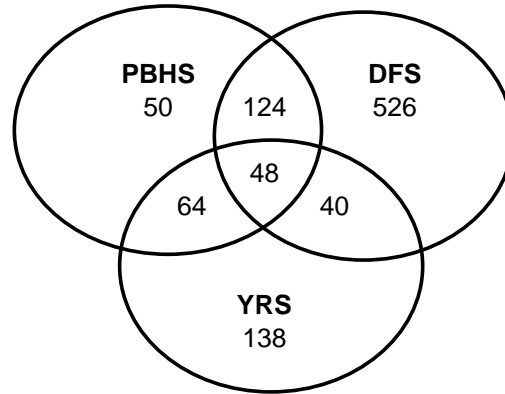
All Clients by Gender		
	Frequency	Percent
Female	3305	43.6
Male	4271	56.4
Total	7576	100.0



Client Location: At-Home



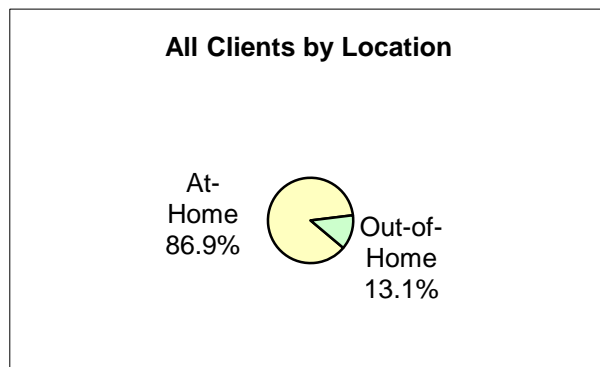
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
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DFS	3791	526	4317
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PBHS/YRS	169	64	233
DFS/YRS	75	40	115
PBHS/DFS/YRS	18	48	66
Total	6586	990	7576

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	96.5	3.5	100.0
DFS	87.8	12.2	100.0
YRS	88.0	12.0	100.0
PBHS/DFS	49.4	50.6	100.0
PBHS/YRS	72.5	27.5	100.0
DFS/YRS	65.2	34.8	100.0
PBHS/DFS/YRS	27.3	72.7	100.0
Total	86.9	13.1	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6586	86.9
Out-of-Home	990	13.1
Total	7576	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.