

Venn Report

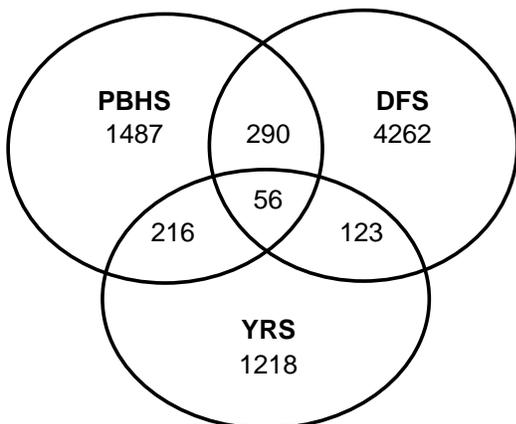
Dec. 31, 2012 Snapshot



State of Delaware

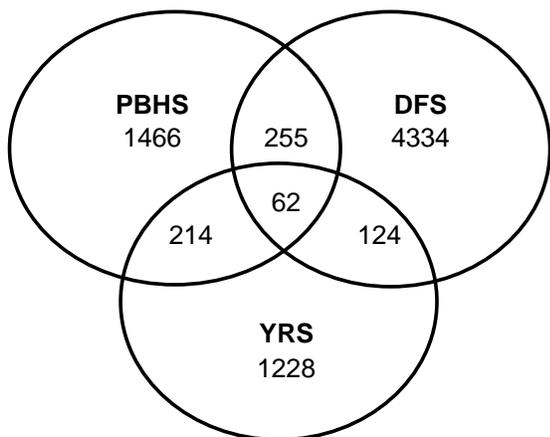
The Department of Services for Children, Youth and Their Families

Departmental Client Distribution - December 31, 2012



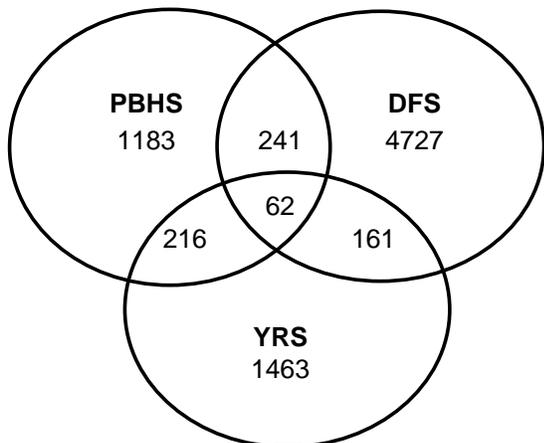
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1487	19.4
DFS	4262	55.7
YRS	1218	15.9
PBHS/DFS	290	3.8
PBHS/YRS	216	2.8
DFS/YRS	123	1.6
PBHS/DFS/YRS	56	0.7
Total	7652	100.0

Departmental Client Distribution - November 30, 2012



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1466	19.1
DFS	4334	56.4
YRS	1228	16.0
PBHS/DFS	255	3.3
PBHS/YRS	214	2.8
DFS/YRS	124	1.6
PBHS/DFS/YRS	62	0.8
Total	7683	100.0

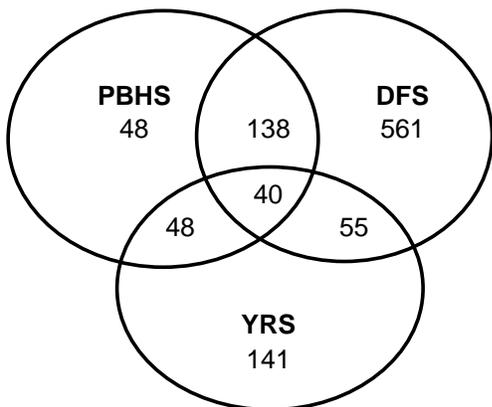
Departmental Client Distribution - December 31, 2011



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1183	14.7
DFS	4727	58.7
YRS	1463	18.2
PBHS/DFS	241	3.0
PBHS/YRS	216	2.7
DFS/YRS	161	2.0
PBHS/DFS/YRS	62	0.8
Total	8053	100.0

Departmental Out of Home Client Distribution - December 31, 2012

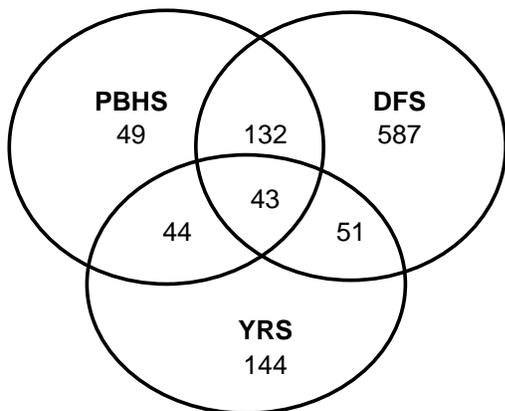
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1439	48	1487
DFS	3701	561	4262
YRS	1077	141	1218
PBHS/DFS	152	138	290
PBHS/YRS	168	48	216
DFS/YRS	68	55	123
PBHS/DFS/YRS	16	40	56
Total	6621	1031	7652

Departmental Out of Home Client Distribution - November 30, 2012

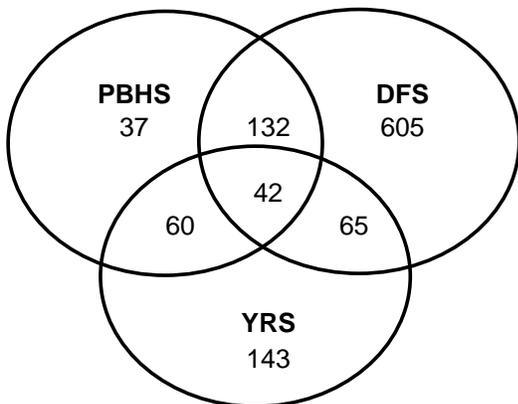
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1417	49	1466
DFS	3747	587	4334
YRS	1084	144	1228
PBHS/DFS	123	132	255
PBHS/YRS	170	44	214
DFS/YRS	73	51	124
PBHS/DFS/YRS	19	43	62
Total	6633	1050	7683

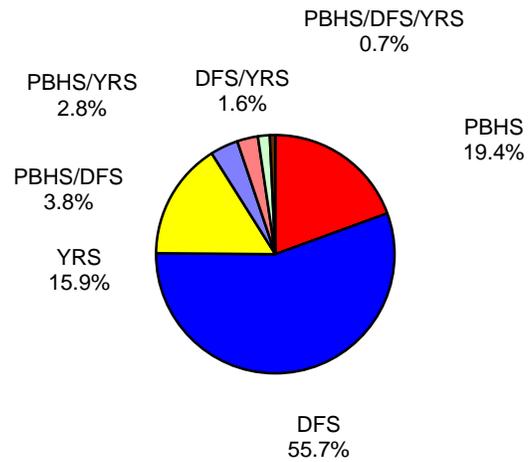
Departmental Out of Home Client Distribution - December 31, 2011

Client Location: Out-of-Home

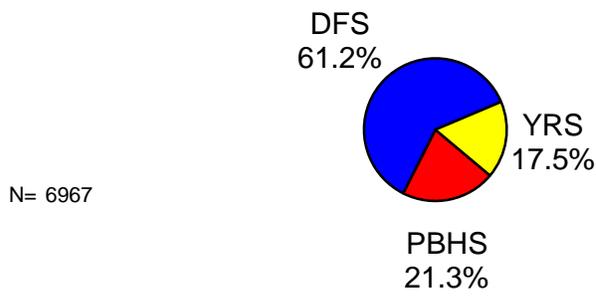


	At-Home	Out-of-Home	Total
PBHS	1146	37	1183
DFS	4122	605	4727
YRS	1320	143	1463
PBHS/DFS	109	132	241
PBHS/YRS	156	60	216
DFS/YRS	96	65	161
PBHS/DFS/YRS	20	42	62
Total	6969	1084	8053

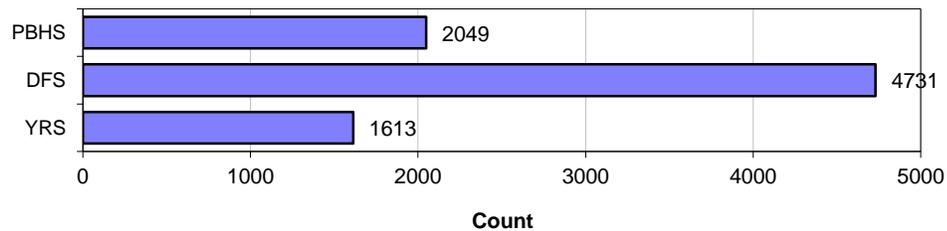
Where were clients enrolled on Dec. 31, 2012?



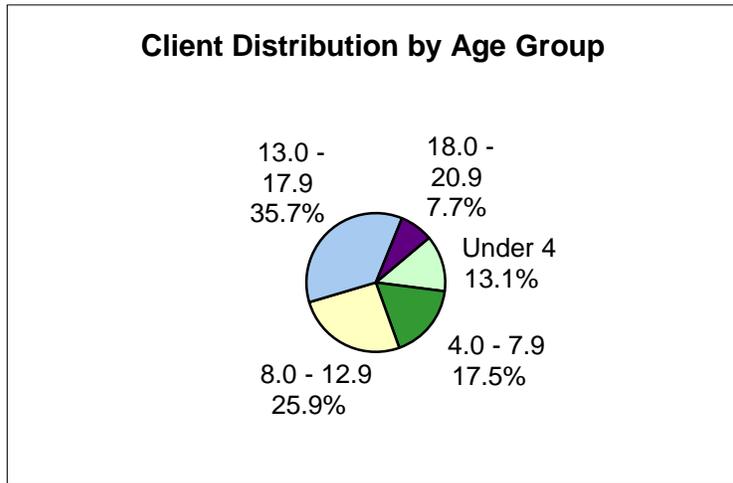
Clients Served By Only One Division



Clients Served by Division



All Clients by Age Group		
	Frequency	Percent
Under 4	1005	13.1
4.0 - 7.9	1338	17.5
8.0 - 12.9	1982	25.9
13.0 - 17.9	2735	35.7
18.0 - 20.9	592	7.7
Total	7652	100.0

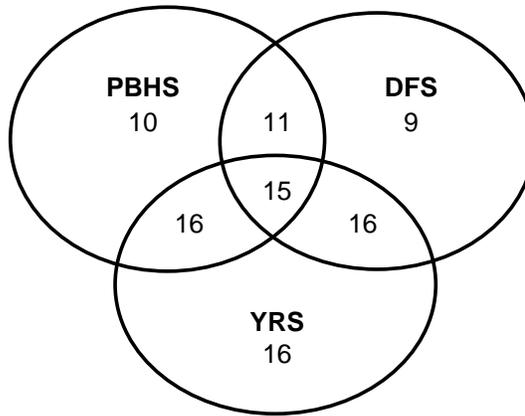


Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

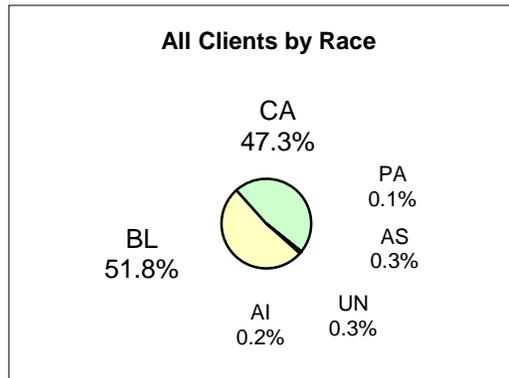
Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

Mean Age by Division	
	Mean
PBHS	10
DFS	9
YRS	16
PBHS/DFS	11
PBHS/YRS	16
DFS/YRS	16
PBHS/DFS/YRS	15
Total Avg	13

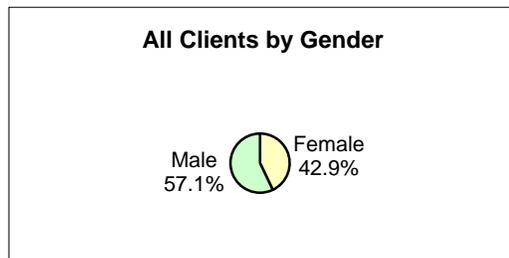
Mean Age by Division



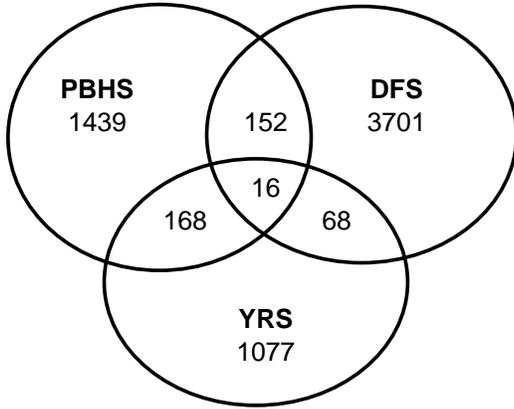
All Clients by Race		
	Frequency	Percent
AI	13	0.2
AS	25	0.3
BL	3962	51.8
CA	3620	47.3
PA	5	0.1
UN	26	0.3
Total	7651	100.0



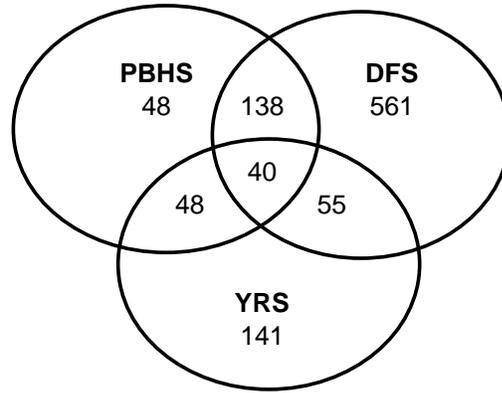
All Clients by Gender		
	Frequency	Percent
Female	3284	42.9
Male	4368	57.1
Total	7652	100.0



Client Location: At-Home



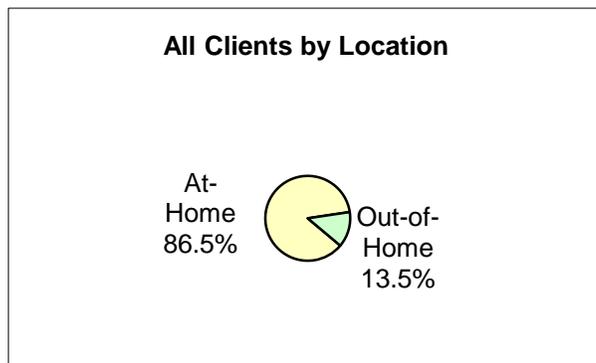
Client Location: Out-of-Home



Client Location by Division			
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DFS/YRS	68	55	123
PBHS/DFS/YRS	16	40	56
Total	6621	1031	7652

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	96.8	3.2	100.0
DFS	86.8	13.2	100.0
YRS	88.4	11.6	100.0
PBHS/DFS	52.4	47.6	100.0
PBHS/YRS	77.8	22.2	100.0
DFS/YRS	55.3	44.7	100.0
PBHS/DFS/YRS	28.6	71.4	100.0
Total	86.5	13.5	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6621	86.5
Out-of-Home	1031	13.5
Total	7652	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.