

Venn Report

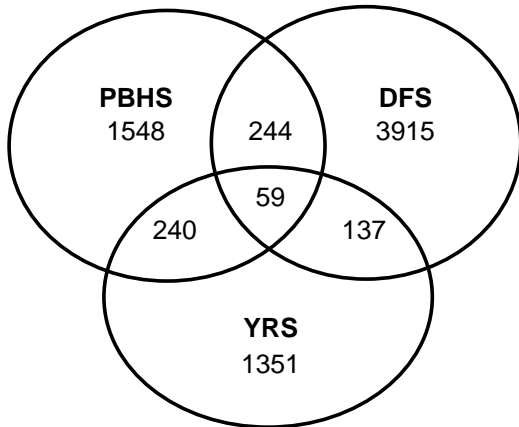
July 31, 2012 Snapshot



State of Delaware

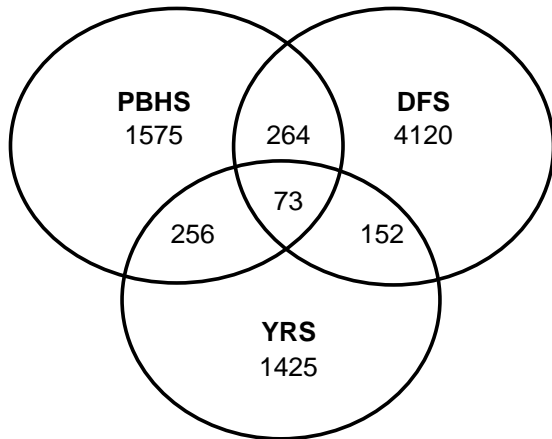
The Department of Services for Children, Youth and Their Families

Departmental Client Distribution - July 31, 2012



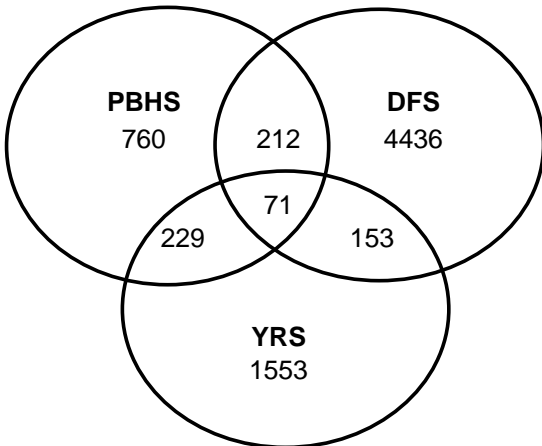
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1548	20.7
DFS	3915	52.2
YRS	1351	18.0
PBHS/DFS	244	3.3
PBHS/YRS	240	3.2
DFS/YRS	137	1.8
PBHS/DFS/YRS	59	0.8
Total	7494	100.0

Departmental Client Distribution - June 30, 2012



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1575	20.0
DFS	4120	52.4
YRS	1425	18.1
PBHS/DFS	264	3.4
PBHS/YRS	256	3.3
DFS/YRS	152	1.9
PBHS/DFS/YRS	73	0.9
Total	7865	100.0

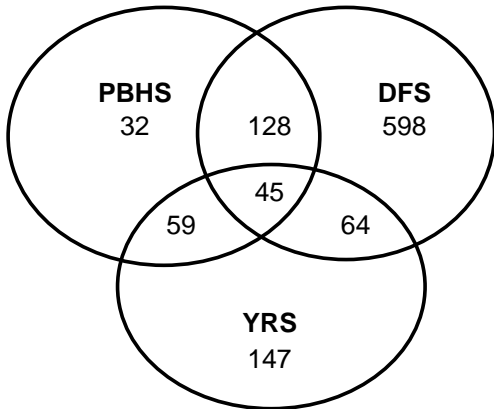
Departmental Client Distribution - July 31, 2011



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	760	10.3
DFS	4436	59.8
YRS	1553	20.9
PBHS/DFS	212	2.9
PBHS/YRS	229	3.1
DFS/YRS	153	2.1
PBHS/DFS/YRS	71	1.0
Total	7414	100.0

Departmental Out of Home Client Distribution - July 31, 2012

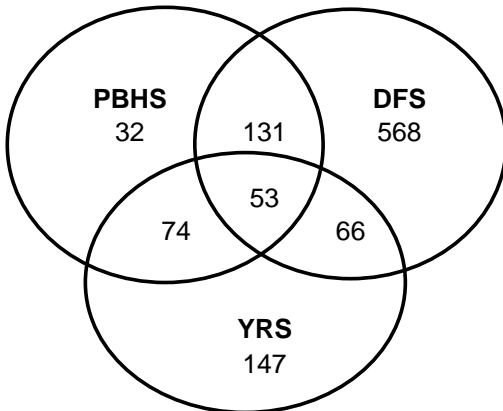
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1516	32	1548
DFS	3317	598	3915
YRS	1204	147	1351
PBHS/DFS	116	128	244
PBHS/YRS	181	59	240
DFS/YRS	73	64	137
PBHS/DFS/YRS	14	45	59
Total	6421	1073	7494

Departmental Out of Home Client Distribution - June 30, 2012

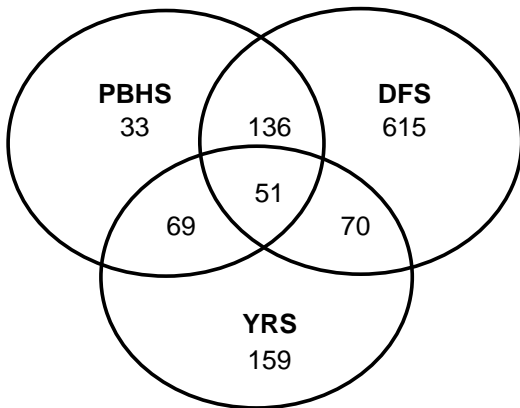
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1543	32	1575
DFS	3552	568	4120
YRS	1278	147	1425
PBHS/DFS	133	131	264
PBHS/YRS	182	74	256
DFS/YRS	86	66	152
PBHS/DFS/YRS	20	53	73
Total	6794	1071	7865

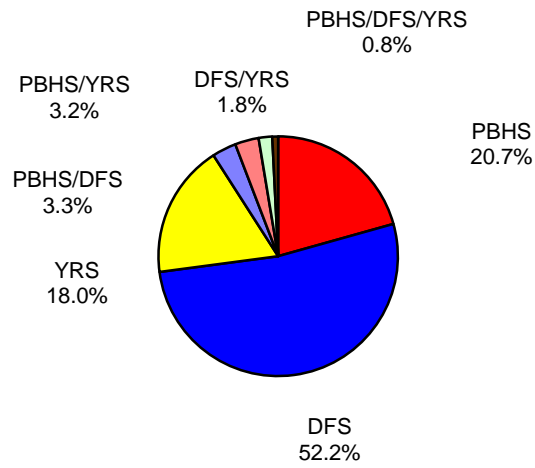
Departmental Out of Home Client Distribution - July 31, 2011

Client Location: Out-of-Home

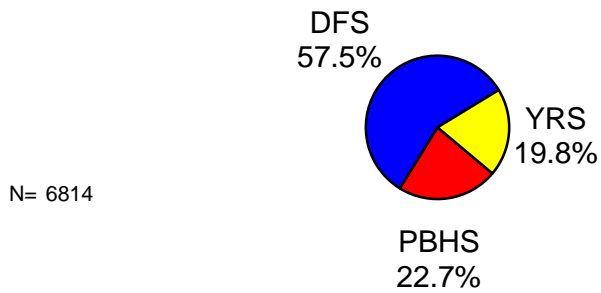


	At-Home	Out-of-Home	Total
PBHS	727	33	760
DFS	3821	615	4436
YRS	1394	159	1553
PBHS/DFS	76	136	212
PBHS/YRS	160	69	229
DFS/YRS	83	70	153
PBHS/DFS/YRS	20	51	71
Total	6281	1133	7414

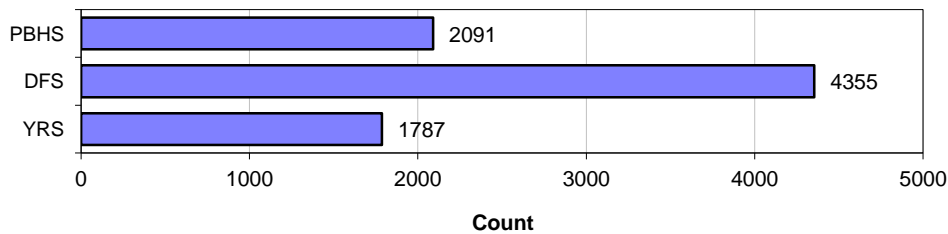
Where were clients enrolled on July 31, 2012?



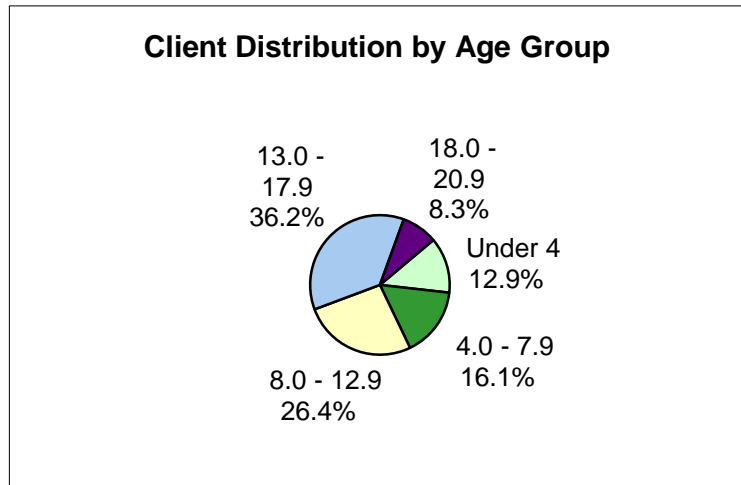
Clients Served By Only One Division



Clients Served by Division



All Clients by Age Group		
	Frequency	Percent
Under 4	966	12.9
4.0 - 7.9	1207	16.1
8.0 - 12.9	1980	26.4
13.0 - 17.9	2716	36.2
18.0 - 20.9	625	8.3
Total	7494	100.0

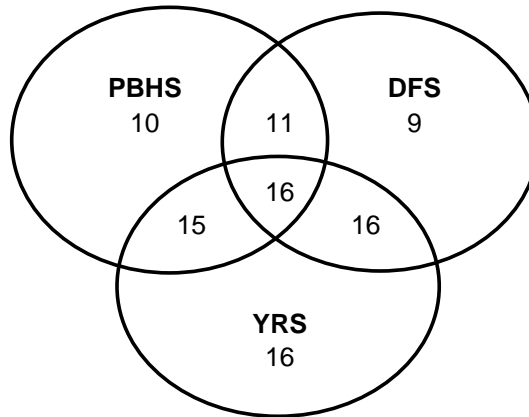


Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

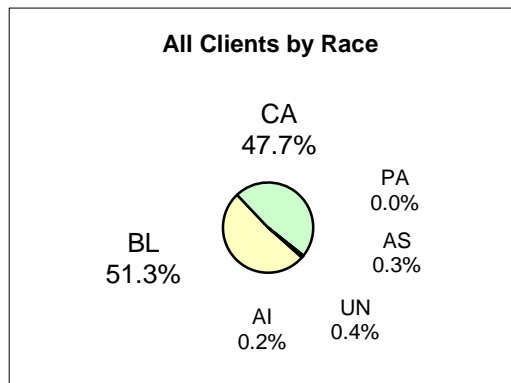
Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

Mean Age by Division	
	Mean
PBHS	10
DFS	9
YRS	16
PBHS/DFS	11
PBHS/YRS	15
DFS/YRS	16
PBHS/DFS/YRS	16
Total Avg	13

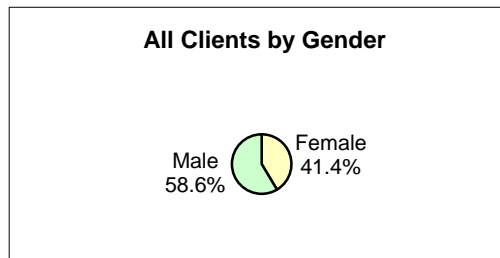
Mean Age by Division



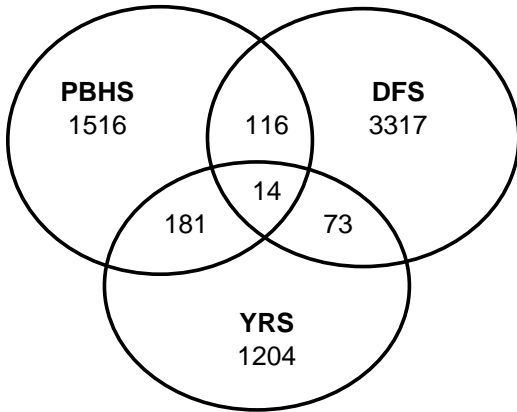
All Clients by Race		
	Frequency	Percent
AI	12	0.2
AS	25	0.3
BL	3848	51.3
CA	3578	47.7
PA	2	0.0
UN	29	0.4
Total	7494	100.0



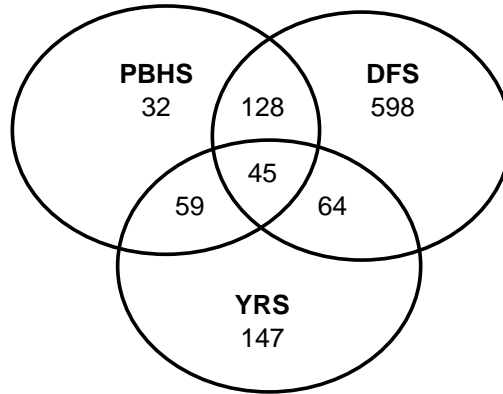
All Clients by Gender		
	Frequency	Percent
Female	3104	41.4
Male	4390	58.6
Total	7494	100.0



Client Location: At-Home



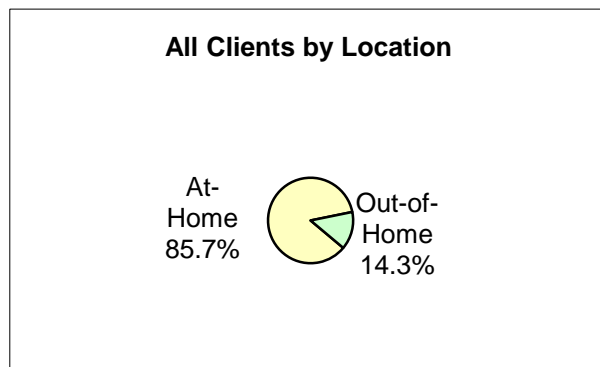
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
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DFS/YRS	73	64	137
PBHS/DFS/YRS	14	45	59
Total	6421	1073	7494

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	97.9	2.1	100.0
DFS	84.7	15.3	100.0
YRS	89.1	10.9	100.0
PBHS/DFS	47.5	52.5	100.0
PBHS/YRS	75.4	24.6	100.0
DFS/YRS	53.3	46.7	100.0
PBHS/DFS/YRS	23.7	76.3	100.0
Total	85.7	14.3	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6421	85.7
Out-of-Home	1073	14.3
Total	7494	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.