

Venn Report

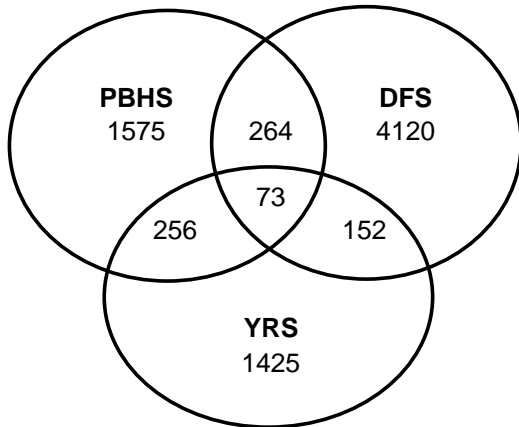
June 30, 2012 Snapshot



State of Delaware

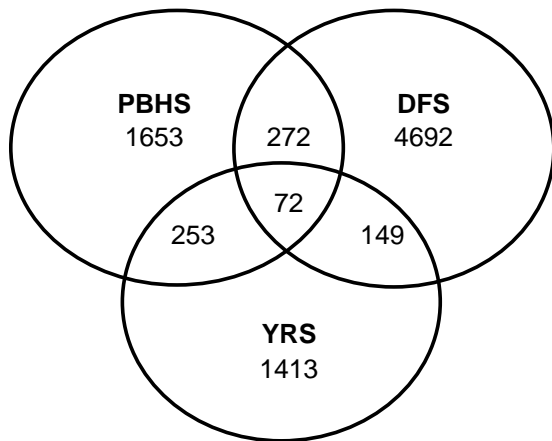
The Department of Services for Children, Youth and Their Families

Departmental Client Distribution - June 30, 2012



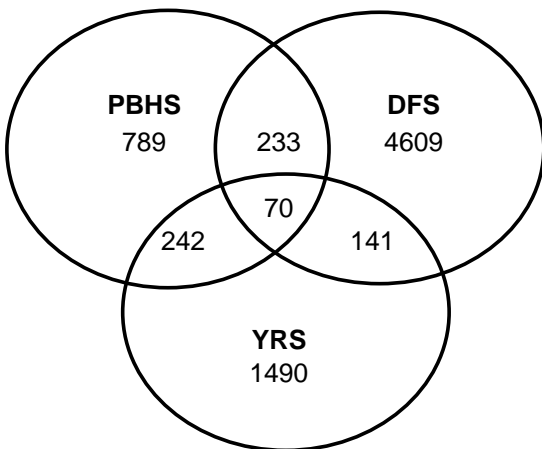
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1575	20.0
DFS	4120	52.4
YRS	1425	18.1
PBHS/DFS	264	3.4
PBHS/YRS	256	3.3
DFS/YRS	152	1.9
PBHS/DFS/YRS	73	0.9
Total	7865	100.0

Departmental Client Distribution - May 31, 2012



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1653	19.4
DFS	4692	55.2
YRS	1413	16.6
PBHS/DFS	272	3.2
PBHS/YRS	253	3.0
DFS/YRS	149	1.8
PBHS/DFS/YRS	72	0.8
Total	8504	100.0

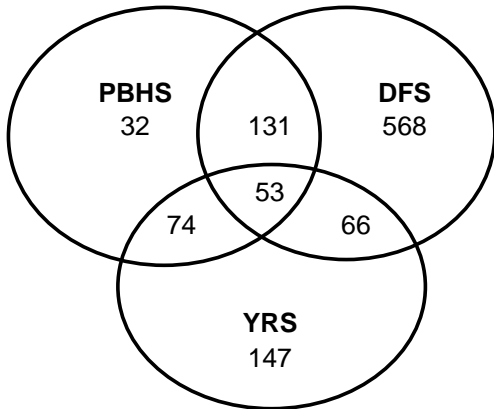
Departmental Client Distribution - June 30, 2011



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	789	10.4
DFS	4609	60.9
YRS	1490	19.7
PBHS/DFS	233	3.1
PBHS/YRS	242	3.2
DFS/YRS	141	1.9
PBHS/DFS/YRS	70	0.9
Total	7574	100.0

Departmental Out of Home Client Distribution - June 30, 2012

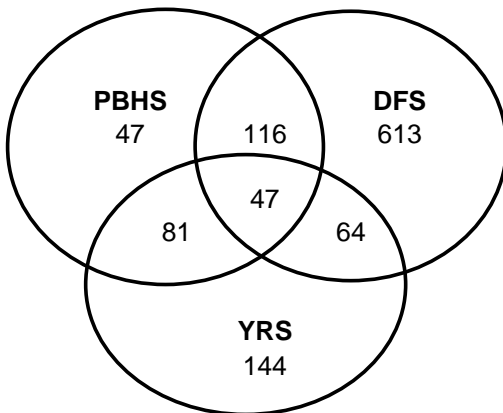
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1543	32	1575
DFS	3552	568	4120
YRS	1278	147	1425
PBHS/DFS	133	131	264
PBHS/YRS	182	74	256
DFS/YRS	86	66	152
PBHS/DFS/YRS	20	53	73
Total	6794	1071	7865

Departmental Out of Home Client Distribution - May 31, 2012

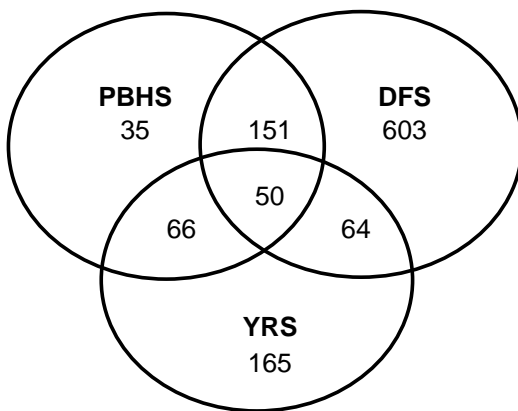
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1606	47	1653
DFS	4079	613	4692
YRS	1269	144	1413
PBHS/DFS	156	116	272
PBHS/YRS	172	81	253
DFS/YRS	85	64	149
PBHS/DFS/YRS	25	47	72
Total	7392	1112	8504

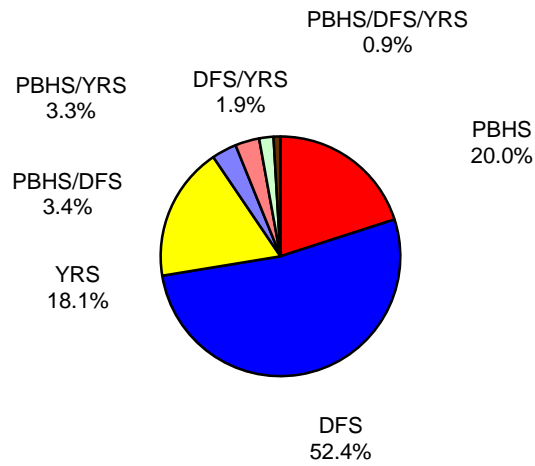
Departmental Out of Home Client Distribution - June 30, 2011

Client Location: Out-of-Home

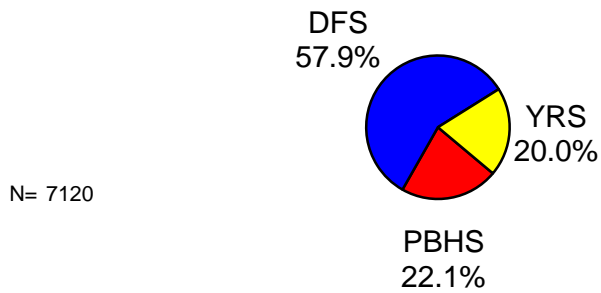


	At-Home	Out-of-Home	Total
PBHS	754	35	789
DFS	4006	603	4609
YRS	1325	165	1490
PBHS/DFS	82	151	233
PBHS/YRS	176	66	242
DFS/YRS	77	64	141
PBHS/DFS/YRS	20	50	70
Total	6440	1134	7574

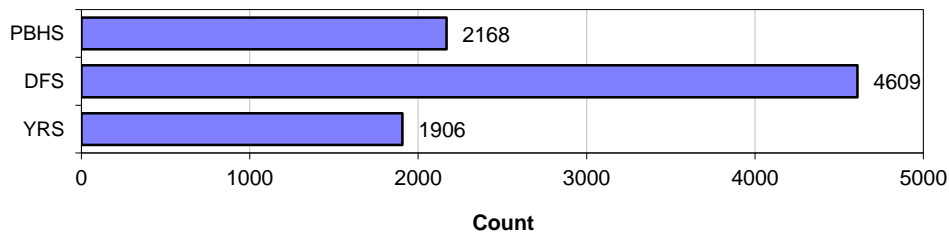
Where were clients enrolled on June 30, 2012?



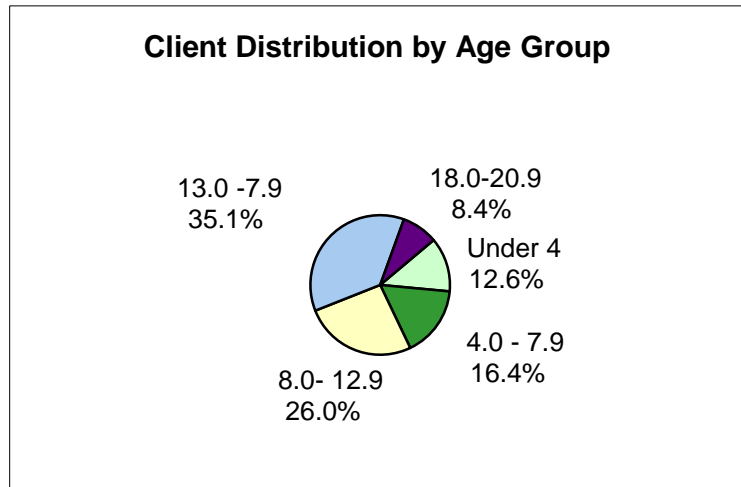
Clients Served By Only One Division



Clients Served by Division



All Clients by Age Group		
	Frequency	Percent
Under 4	990	12.6
4.0 - 7.9	1292	16.4
8.0 - 12.9	2052	26.1
13.0 - 17.9	2874	36.5
18.0 - 20.9	657	8.4
Total	7865	100.0

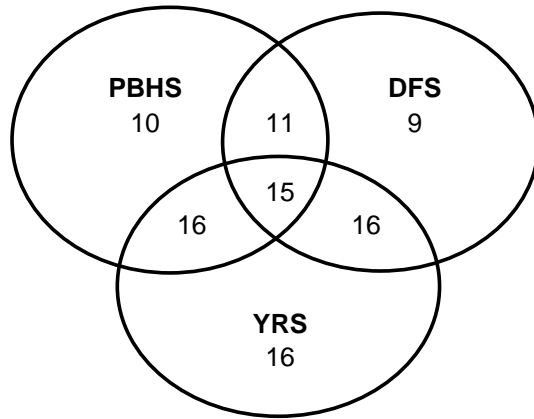


Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

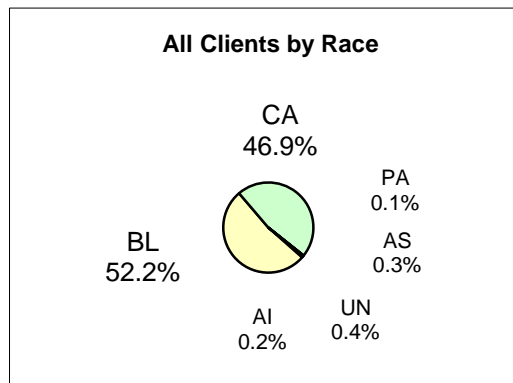
Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

Mean Age by Division	
	Mean
PBHS	10
DFS	9
YRS	16
PBHS/DFS	11
PBHS/YRS	16
DFS/YRS	16
PBHS/DFS/YRS	15
Total Avg	13

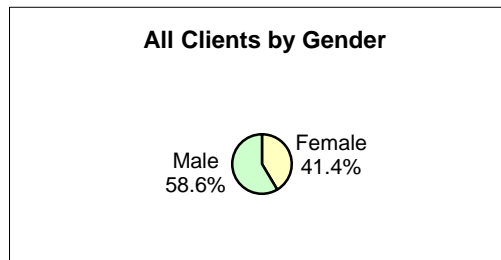
Mean Age by Division



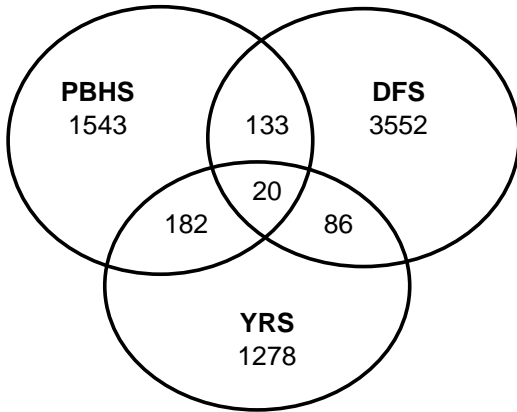
All Clients by Race		
	Frequency	Percent
AI	12	0.2
AS	22	0.3
BL	4106	52.2
CA	3691	46.9
PA	5	0.1
UN	29	0.4
Total	7865	100.0



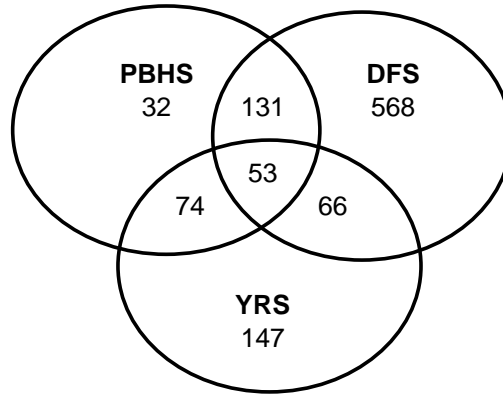
All Clients by Gender		
	Frequency	Percent
Female	3260	41.4
Male	4605	58.6
Total	7865	100.0



Client Location: At-Home



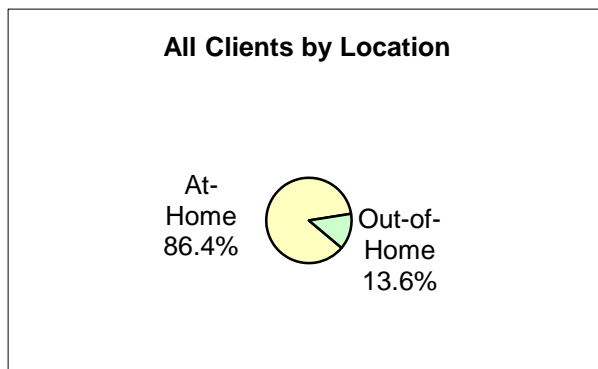
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
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PBHS/DFS/YRS	20	53	73
Total	6794	1071	7865

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	98.0	2.0	100.0
DFS	86.2	13.8	100.0
YRS	89.7	10.3	100.0
PBHS/DFS	50.4	49.6	100.0
PBHS/YRS	71.1	28.9	100.0
DFS/YRS	56.6	43.4	100.0
PBHS/DFS/YRS	27.4	72.6	100.0
Total	86.4	13.6	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6794	86.4
Out-of-Home	1071	13.6
Total	7865	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.