

Venn Report

July 31, 2011 Snapshot

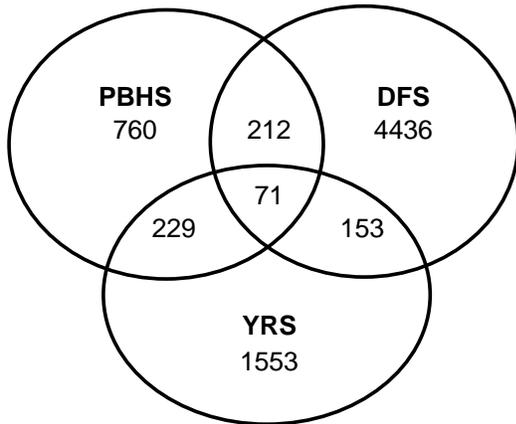


State of Delaware

The Department of Services for Children, Youth and Their Families

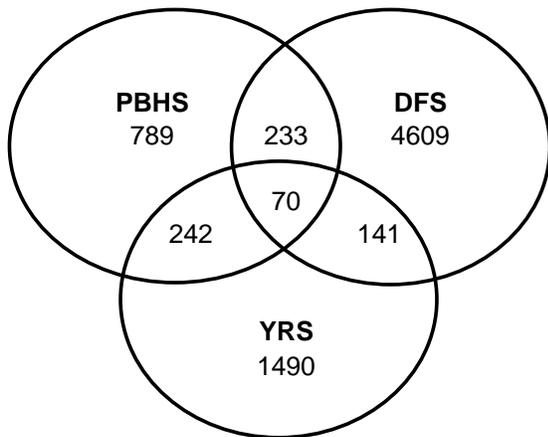
DSCYF Clients Under Age 21 Years with Open Cases: July 31, 2011

Departmental Client Distribution - July 31, 2011



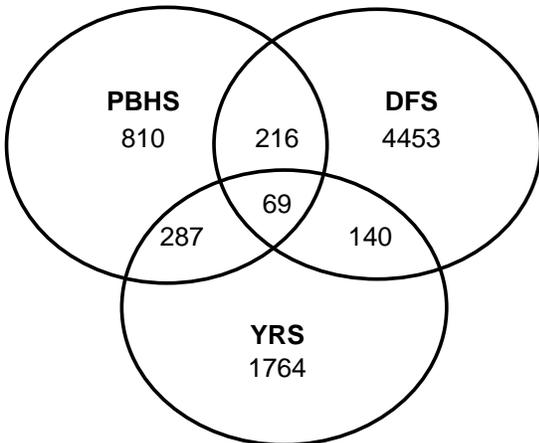
| Client Distribution by Division | | |
|----------------------------------------|------------------|----------------|
| | <u>Frequency</u> | <u>Percent</u> |
| PBHS | 760 | 10.3 |
| DFS | 4436 | 59.8 |
| YRS | 1553 | 20.9 |
| PBHS & DFS | 212 | 2.9 |
| PBHS & YRS | 229 | 3.1 |
| DFS & YRS | 153 | 2.1 |
| PBHS & DFS & YRS | 71 | 1.0 |
| Total | 7414 | 100.0 |

Departmental Client Distribution - June 30, 2011



| Client Distribution by Division | | |
|----------------------------------------|------------------|----------------|
| | <u>Frequency</u> | <u>Percent</u> |
| PBHS | 789 | 10.4 |
| DFS | 4609 | 60.9 |
| YRS | 1490 | 19.7 |
| PBHS & DFS | 233 | 3.1 |
| PBHS & YRS | 242 | 3.2 |
| DFS & YRS | 141 | 1.9 |
| PBHS & DFS & YRS | 70 | 0.9 |
| Total | 7574 | 100.0 |

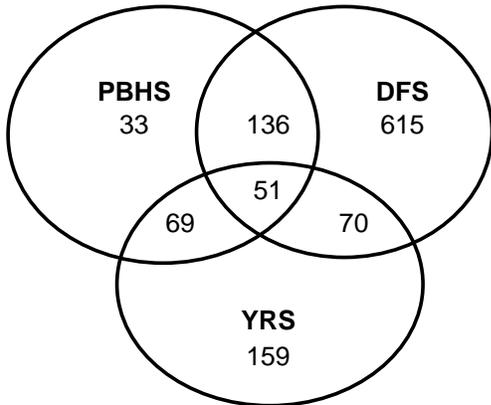
Departmental Client Distribution - July 31, 2010



| Client Distribution by Division | | |
|----------------------------------------|------------------|----------------|
| | <u>Frequency</u> | <u>Percent</u> |
| PBHS | 810 | 10.5 |
| DFS | 4453 | 57.5 |
| YRS | 1764 | 22.8 |
| PBHS & DFS | 216 | 2.8 |
| PBHS & YRS | 287 | 3.7 |
| DFS & YRS | 140 | 1.8 |
| PBHS & DFS & YRS | 69 | 0.9 |
| Total | 7739 | 100.0 |

Departmental Out of Home Client Distribution - July 31, 2011

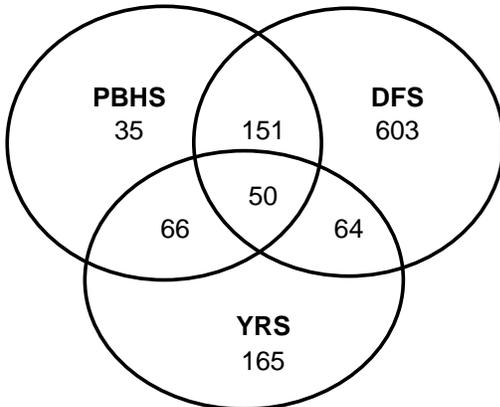
Client Location: Out-of-Home



| | Client Location by Division | | Total |
|------------------|-----------------------------|-------------|-------------|
| | At-Home | Out-of-Home | |
| PBHS | 727 | 33 | 760 |
| DFS | 3821 | 615 | 4436 |
| YRS | 1394 | 159 | 1553 |
| PBHS & DFS | 76 | 136 | 212 |
| PBHS & YRS | 160 | 69 | 229 |
| DFS & YRS | 83 | 70 | 153 |
| PBHS & DFS & YRS | 20 | 51 | 71 |
| Total | 6281 | 1133 | 7414 |

Departmental Out of Home Client Distribution - June 30, 2011

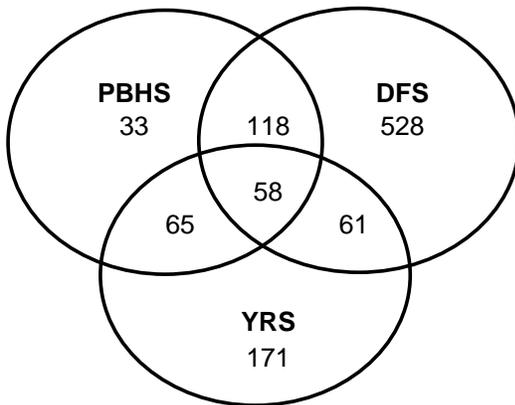
Client Location: Out-of-Home



| | Client Location by Division | | Total |
|------------------|-----------------------------|-------------|-------------|
| | At-Home | Out-of-Home | |
| PBHS | 754 | 35 | 789 |
| DFS | 4006 | 603 | 4609 |
| YRS | 1325 | 165 | 1490 |
| PBHS & DFS | 82 | 151 | 233 |
| PBHS & YRS | 176 | 66 | 242 |
| DFS & YRS | 77 | 64 | 141 |
| PBHS & DFS & YRS | 20 | 50 | 70 |
| Total | 6440 | 1134 | 7574 |

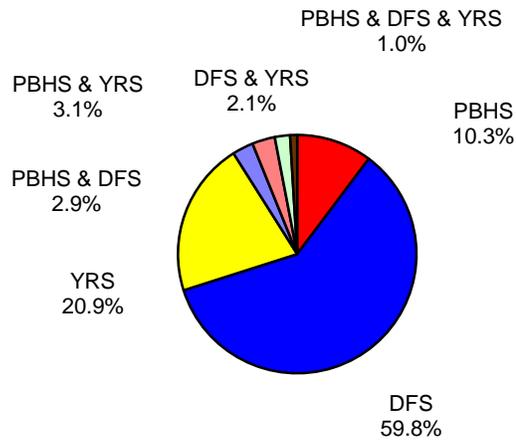
Departmental Out of Home Client Distribution - July 31, 2010

Client Location: Out-of-Home

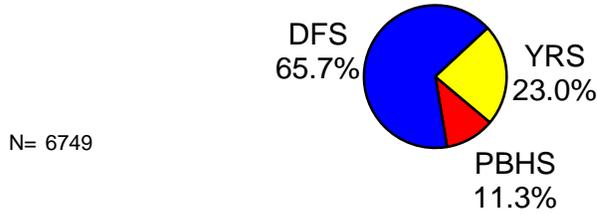


| | Client Location by Division | | Total |
|------------------|-----------------------------|-------------|-------------|
| | At-Home | Out-of-Home | |
| PBHS | 777 | 33 | 810 |
| DFS | 3925 | 528 | 4453 |
| YRS | 1593 | 171 | 1764 |
| PBHS & DFS | 98 | 118 | 216 |
| PBHS & YRS | 222 | 65 | 287 |
| DFS & YRS | 79 | 61 | 140 |
| PBHS & DFS & YRS | 11 | 58 | 69 |
| Total | 6705 | 1034 | 7739 |

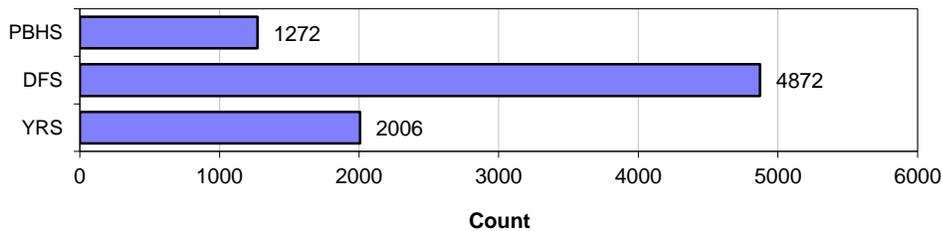
Where were clients enrolled on July 31, 2011?



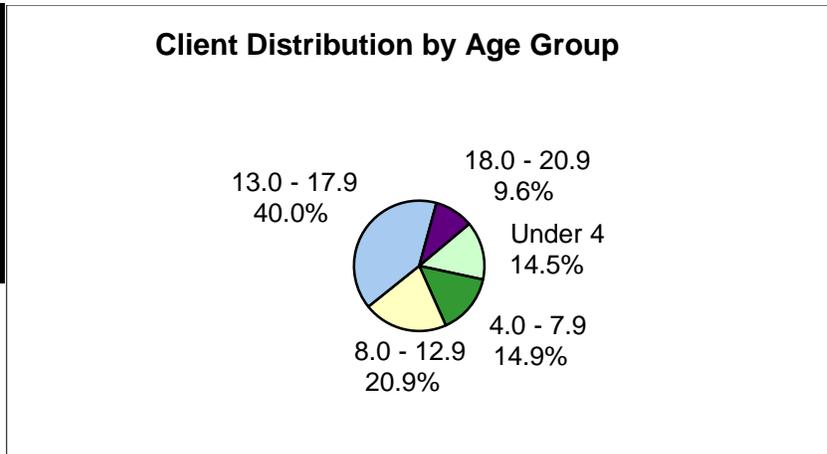
Clients Served By Only One Division



Clients Served by Division



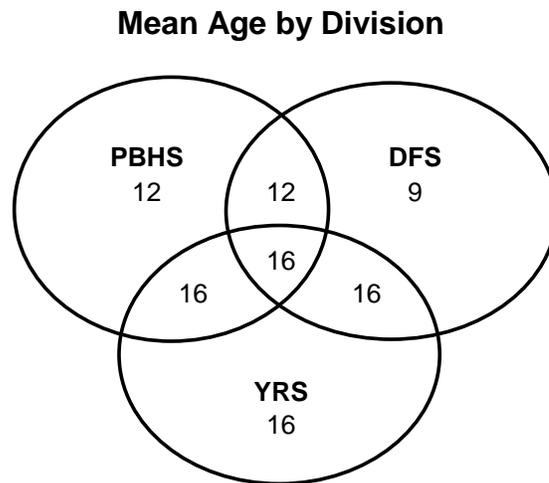
| All Clients by Age Group | | |
|--------------------------|-----------|---------|
| | Frequency | Percent |
| Under 4 | 1074 | 14.5 |
| 4.0 - 7.9 | 1108 | 14.9 |
| 8.0 - 12.9 | 1551 | 20.9 |
| 13.0 - 17.9 | 2967 | 40.0 |
| 18.0 - 20.9 | 714 | 9.6 |
| Total | 7414 | 100.0 |



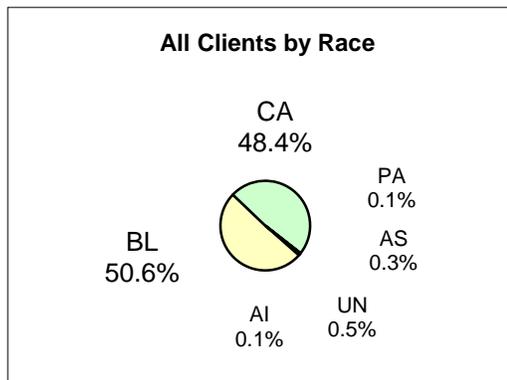
| Mean Age by Location | |
|----------------------|------|
| | Mean |
| At-Home | 11 |
| Out-of-Home | 11 |
| Total Avg | 11 |

| Mean Age by Gender | |
|--------------------|------|
| | Mean |
| Female | 10 |
| Male | 11 |
| Total Avg | 10.5 |

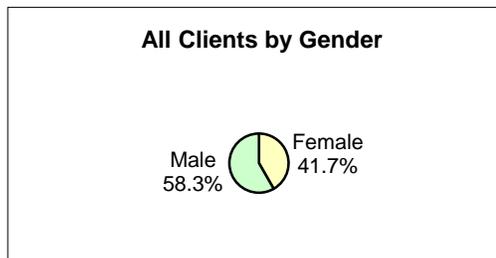
| Mean Age by Division | |
|----------------------|------|
| | Mean |
| PBHS | 12 |
| DFS | 9 |
| YRS | 16 |
| PBHS & DFS | 12 |
| PBHS & YRS | 16 |
| DFS & YRS | 16 |
| PBHS & DFS & YRS | 16 |
| Total Avg | 14 |



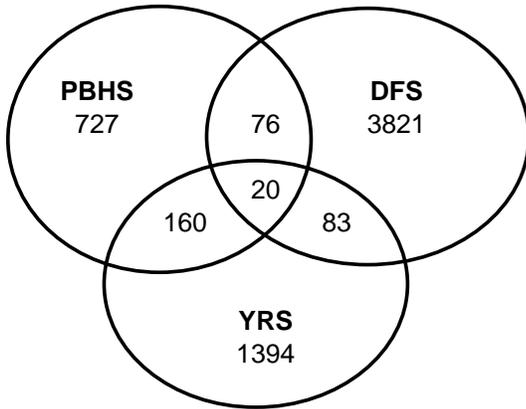
| All Clients by Race | | |
|---------------------|-----------|---------|
| | Frequency | Percent |
| AI | 10 | 0.1 |
| AS | 22 | 0.3 |
| BL | 3751 | 50.6 |
| CA | 3589 | 48.4 |
| PA | 8 | 0.1 |
| UN | 34 | 0.5 |
| Total | 7414 | 100.0 |



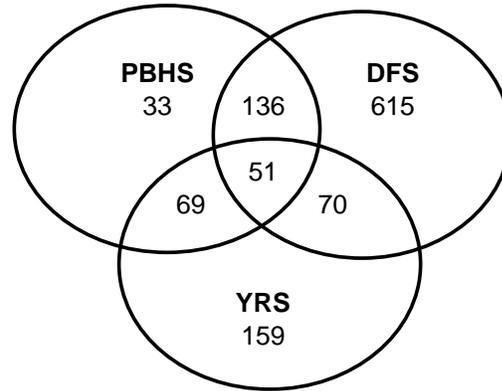
| All Clients by Gender | | |
|-----------------------|-----------|---------|
| | Frequency | Percent |
| Female | 3093 | 41.7 |
| Male | 4321 | 58.3 |
| Total | 7414 | 100.0 |



Client Location: At-Home



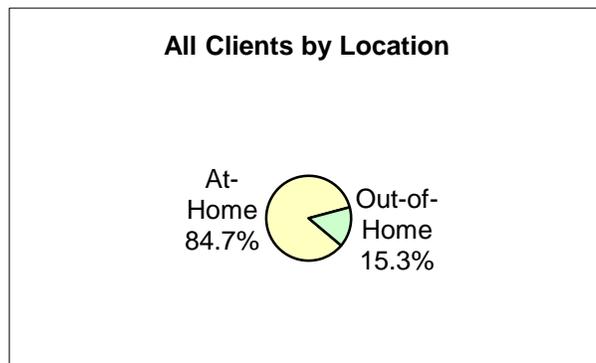
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| Client Location by Division | | | |
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| PBHS & YRS | 160 | 69 | 229 |
| DFS & YRS | 83 | 70 | 153 |
| PBHS & DFS & YRS | 20 | 51 | 71 |
| Total | 6281 | 1133 | 7414 |

| Client Location by Division, % | | | |
|---------------------------------------|-------------|-------------|--------------|
| | At-Home | Out-of-Home | Total |
| PBHS | 95.7 | 4.3 | 100.0 |
| DFS | 86.1 | 13.9 | 100.0 |
| YRS | 89.8 | 10.2 | 100.0 |
| PBHS & DFS | 35.8 | 64.2 | 100.0 |
| PBHS & YRS | 69.9 | 30.1 | 100.0 |
| DFS & YRS | 54.2 | 45.8 | 100.0 |
| PBHS & DFS & YRS | 28.2 | 71.8 | 100.0 |
| Total | 84.7 | 15.3 | 100.0 |

| All Clients by Location | | |
|--------------------------------|-------------|--------------|
| | Frequency | Percent |
| At-Home | 6281 | 84.7 |
| Out-of-Home | 1133 | 15.3 |
| Total | 7414 | 100.0 |



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.