

Venn Report

January 31, 2011 Snapshot

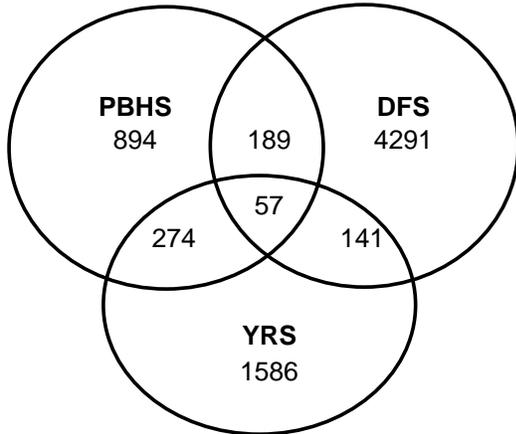


State of Delaware

The Department of Services for Children, Youth and Their Families

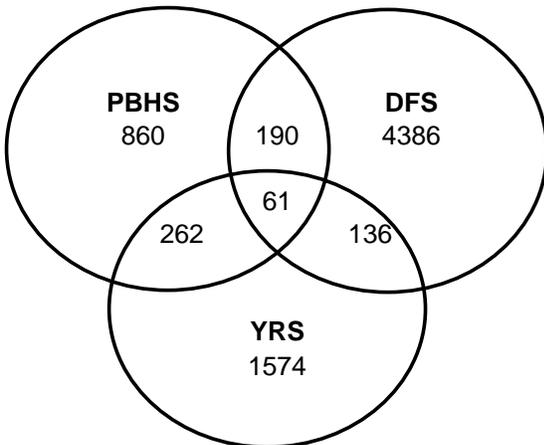
DSCYF Clients Under Age 21 Years with Open Cases: January 31, 2011

Departmental Client Distribution - January 31, 2011



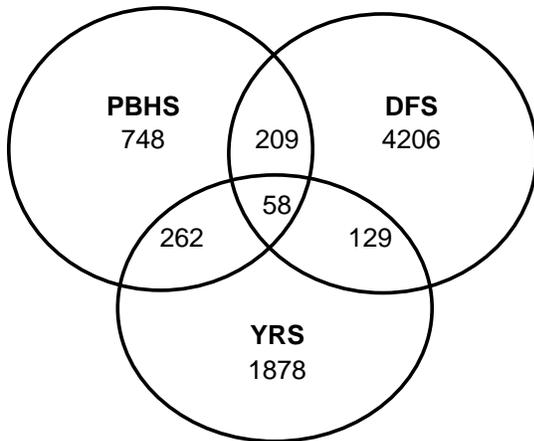
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	894	12.0
DFS	4291	57.7
YRS	1586	21.3
PBHS & DFS	189	2.5
PBHS & YRS	274	3.7
DFS & YRS	141	1.9
PBHS & DFS & YRS	57	0.8
Total	7432	100.0

Departmental Client Distribution - December 31, 2010



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	860	11.5
DFS	4386	58.7
YRS	1574	21.1
PBHS & DFS	190	2.5
PBHS & YRS	262	3.5
DFS & YRS	136	1.8
PBHS & DFS & YRS	61	0.8
Total	7469	100.0

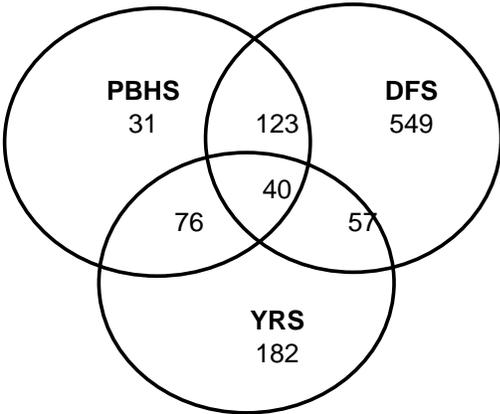
Departmental Client Distribution - January 31, 2010



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	748	10.0
DFS	4206	56.2
YRS	1878	25.1
PBHS & DFS	209	2.8
PBHS & YRS	262	3.5
DFS & YRS	129	1.7
PBHS & DFS & YRS	58	0.8
Total	7490	100.0

Departmental Out of Home Client Distribution - January 31, 2011

Client Location: Out-of-Home

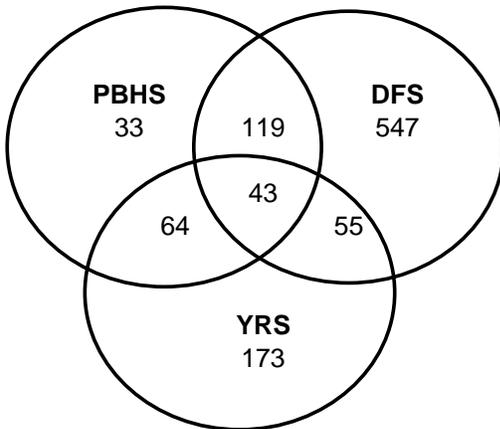


Client Location by Division

	At-Home	Out-of-Home	Total
PBHS	863	31	894
DFS	3742	549	4291
YRS	1404	182	1586
PBHS & DFS	66	123	189
PBHS & YRS	198	76	274
DFS & YRS	84	57	141
PBHS & DFS & YRS	17	40	57
Total	6374	1058	7432

Departmental Out of Home Client Distribution - December 31, 2010

Client Location: Out-of-Home

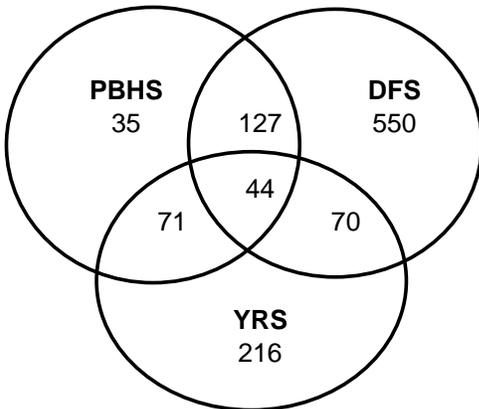


Client Location by Division

	At-Home	Out-of-Home	Total
PBHS	827	33	860
DFS	3839	547	4386
YRS	1401	173	1574
PBHS & DFS	71	119	190
PBHS & YRS	198	64	262
DFS & YRS	81	55	136
PBHS & DFS & YRS	18	43	61
Total	6435	1034	7469

Departmental Out of Home Client Distribution - January 31, 2010

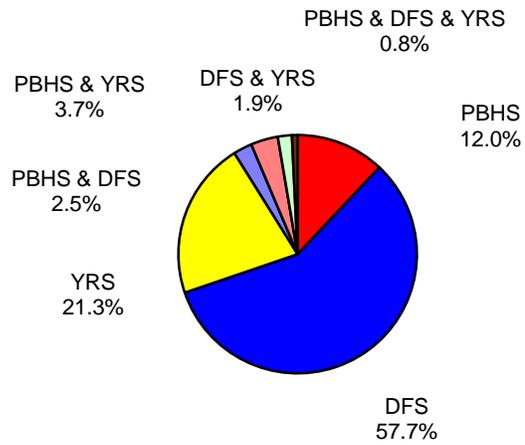
Client Location: Out-of-Home



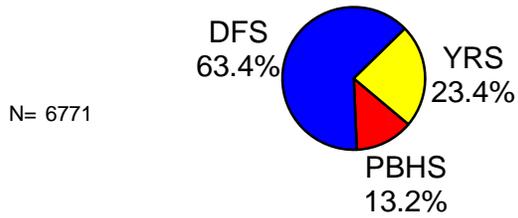
Client Location by Division

	At-Home	Out-of-Home	Total
PBHS	713	35	748
DFS	3656	550	4206
YRS	1662	216	1878
PBHS & DFS	82	127	209
PBHS & YRS	191	71	262
DFS & YRS	59	70	129
PBHS & DFS & YRS	14	44	58
Total	6377	1113	7490

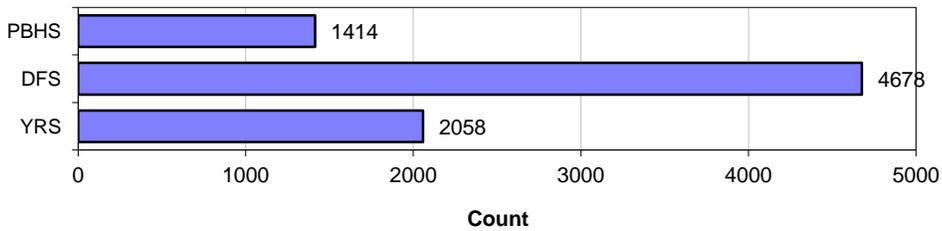
Where were clients enrolled on January 31, 2011?



Clients Served By Only One Division

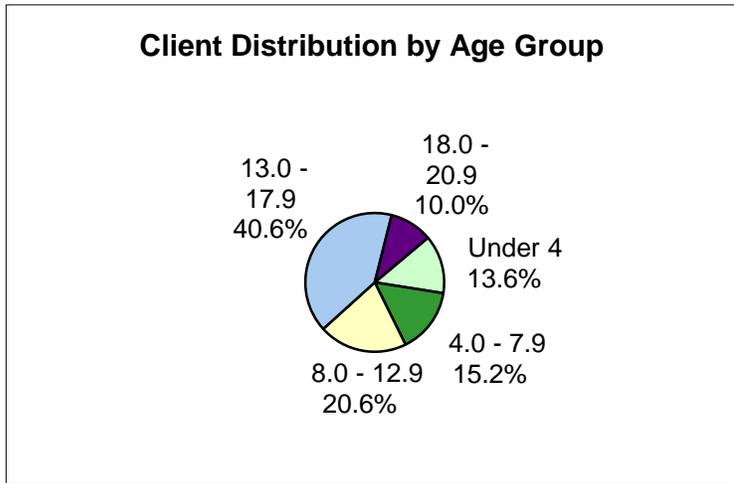


Clients Served by Division



DSCYF Clients Under Age 21 Years with Open Cases: January 31, 2011

All Clients by Age Group		
	Frequency	Percent
Under 4	1011	13.6
4.0 - 7.9	1130	15.2
8.0 - 12.9	1531	20.6
13.0 - 17.9	3020	40.6
18.0 - 20.9	740	10.0
Total	7432	100.0

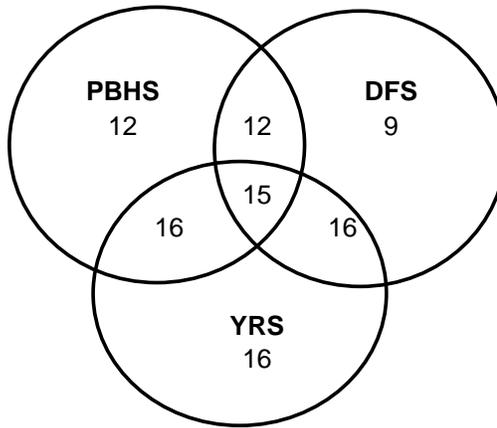


Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	12
Total Avg	11.5

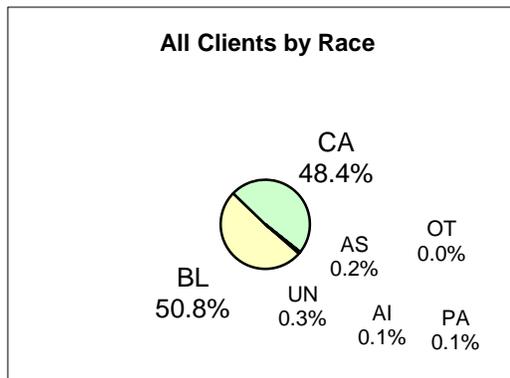
Mean Age by Gender	
	Mean
Female	11
Male	12
Total Avg	11.5

Mean Age by Division	
	Mean
PBHS	12
DFS	9
YRS	16
PBHS & DFS	12
PBHS & YRS	16
DFS & YRS	16
PBHS & DFS & YRS	15
Total Avg	14

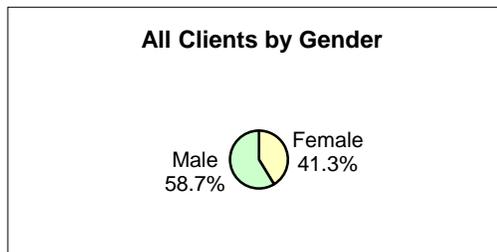
Mean Age by Division



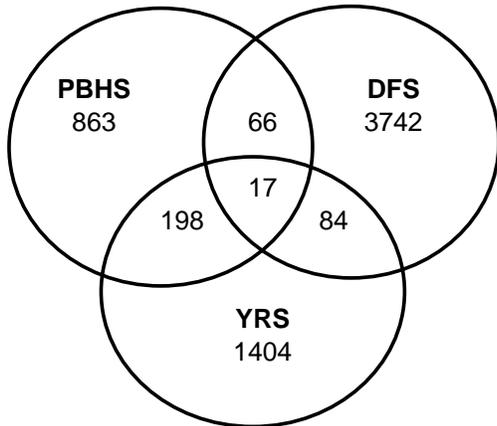
All Clients by Race		
	Frequency	Percent
AI	8	0.1
AS	18	0.2
BL	3774	50.8
CA	3599	48.4
OT	1	0.0
PA	10	0.1
UN	22	0.3
Total	7432	100.0



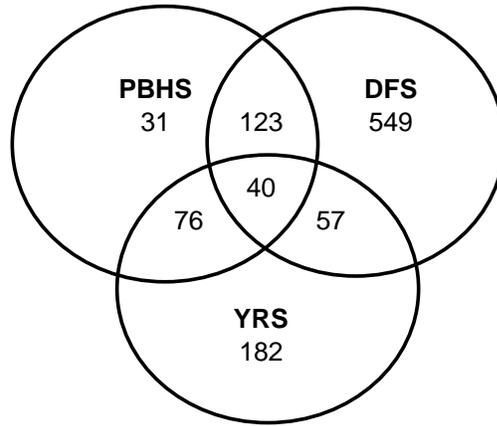
All Clients by Gender		
	Frequency	Percent
Female	3069	41.3
Male	4363	58.7
Total	7432	100.0



Client Location: At-Home



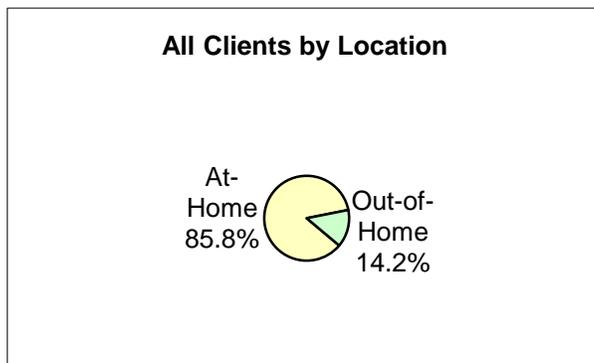
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
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DFS & YRS	84	57	141
PBHS & DFS & YRS	17	40	57
Total	6374	1058	7432

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	96.5	3.5	100.0
DFS	87.2	12.8	100.0
YRS	88.5	11.5	100.0
PBHS & DFS	34.9	65.1	100.0
PBHS & YRS	72.3	27.7	100.0
DFS & YRS	59.6	40.4	100.0
PBHS & DFS & YRS	29.8	70.2	100.0
Total	85.8	14.2	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6374	85.8
Out-of-Home	1058	14.2
Total	7432	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.