

Venn Report

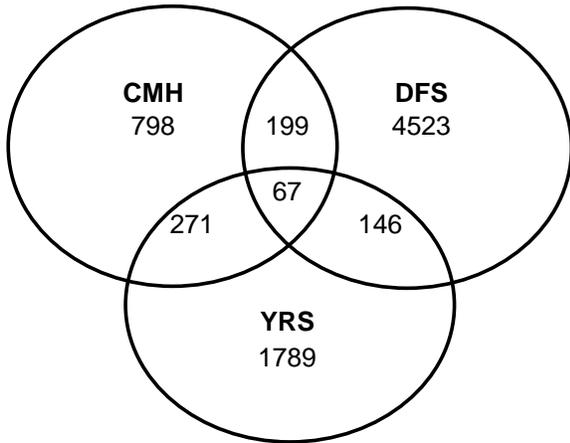
March 31, 2010 Snapshot



State of Delaware
The Department of Services for Children, Youth and Their Families

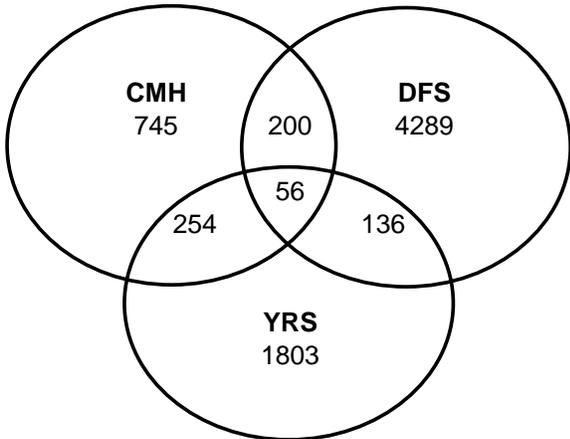
DSCYF Clients Ages 0 through 20 Years with Open Cases: March 31, 2010

Departmental Client Distribution - March 31, 2010



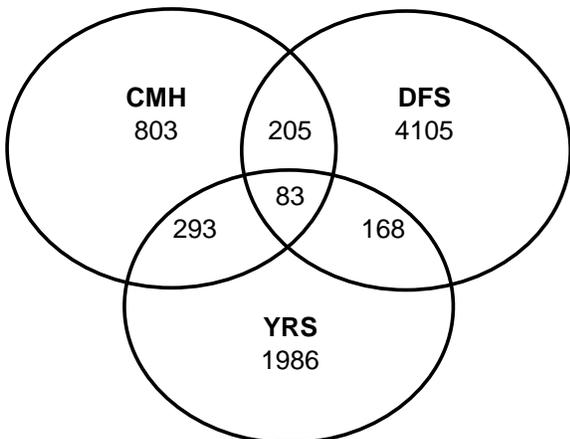
	<u>Frequency</u>	<u>Percent</u>
CMH	798	10.2
DFS	4523	58.0
YRS	1789	23.0
CMH & DFS	199	2.6
CMH & YRS	271	3.5
DFS & YRS	146	1.9
CMH & DFS & YRS	67	0.9
Total	7793	100.0

Departmental Client Distribution - February 28, 2010



	<u>Frequency</u>	<u>Percent</u>
CMH	745	10.0
DFS	4289	57.3
YRS	1803	24.1
CMH & DFS	200	2.7
CMH & YRS	254	3.4
DFS & YRS	136	1.8
CMH & DFS & YRS	56	0.7
Total	7483	100.0

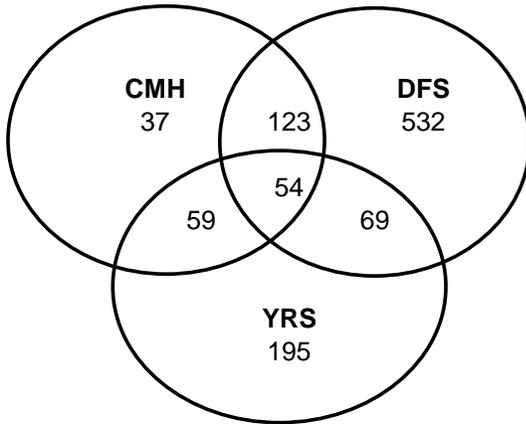
Departmental Client Distribution - March 31, 2009



	<u>Frequency</u>	<u>Percent</u>
CMH	803	10.5
DFS	4105	53.7
YRS	1986	26.0
CMH & DFS	205	2.7
CMH & YRS	293	3.8
DFS & YRS	168	2.2
CMH & DFS & YRS	83	1.1
Total	7643	100.0

Departmental Out of Home Client Distribution - March 31, 2010

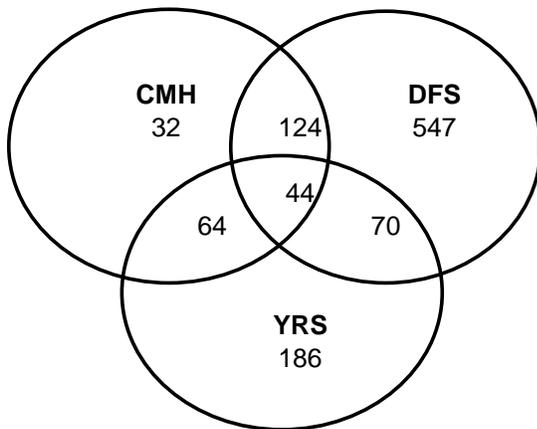
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
CMH	761	37	798
DFS	3991	532	4523
YRS	1594	195	1789
CMH & DFS	76	123	199
CMH & YRS	212	59	271
DFS & YRS	77	69	146
CMH & DFS & YRS	13	54	67
Total	6724	1069	7793

Departmental Out of Home Client Distribution - February 28, 2010

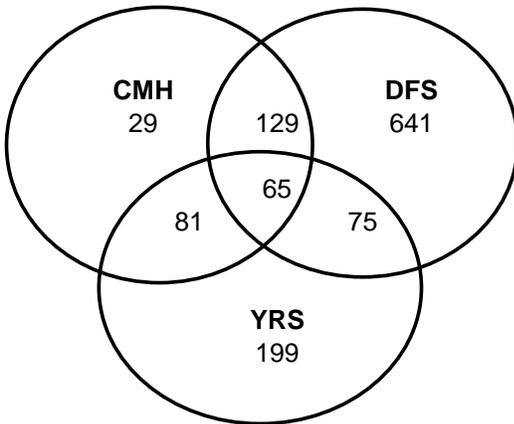
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
CMH	713	32	745
DFS	3742	547	4289
YRS	1617	186	1803
CMH & DFS	76	124	200
CMH & YRS	190	64	254
DFS & YRS	66	70	136
CMH & DFS & YRS	12	44	56
Total	6416	1067	7483

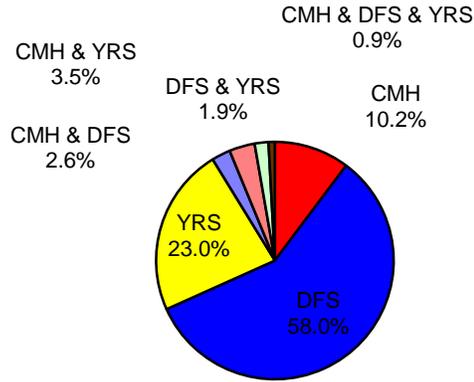
Departmental Out of Home Client Distribution - March 31, 2009

Client Location: Out-of-Home

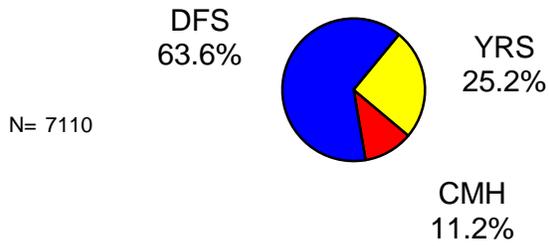


	At-Home	Out-of-Home	Total
CMH	774	29	803
DFS	3464	641	4105
YRS	1787	199	1986
CMH & DFS	76	129	205
CMH & YRS	212	81	293
DFS & YRS	93	75	168
CMH & DFS & YRS	18	65	83
Total	6424	1219	7643

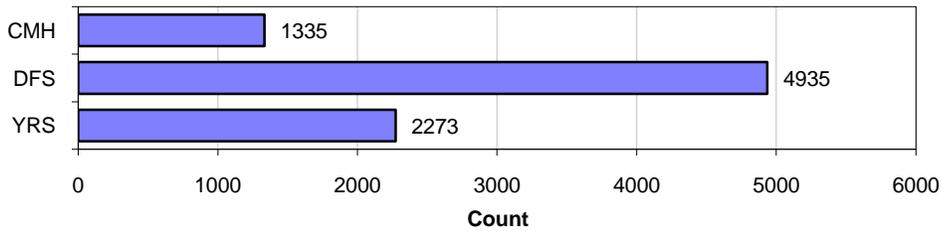
Where were clients enrolled on March 31, 2010?



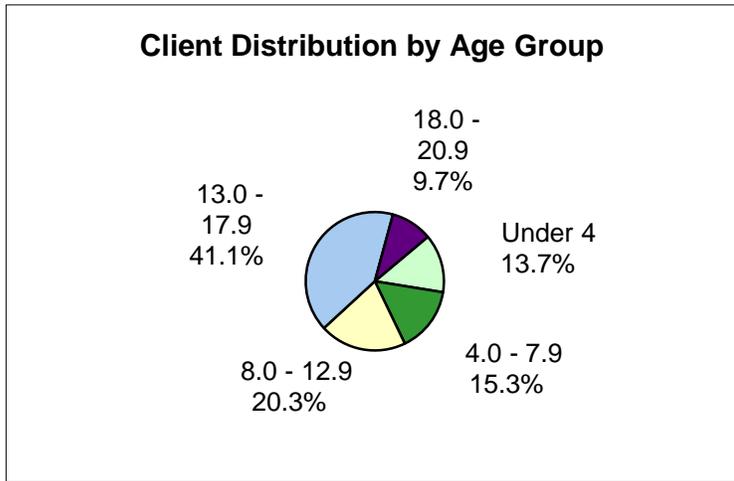
Clients Served By Only One Division



Clients Served by Division



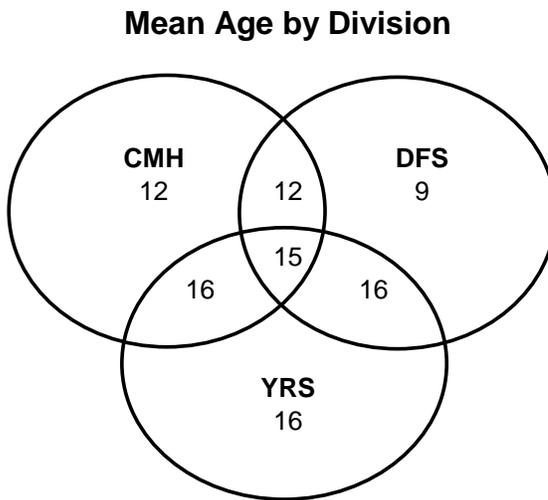
All Clients by Age Group		
	Frequency	Percent
Under 4	1065	13.7
4.0 - 7.9	1193	15.3
8.0 - 12.9	1581	20.3
13.0 - 17.9	3201	41.1
18.0 - 20.9	753	9.7
Total	7793	100.0



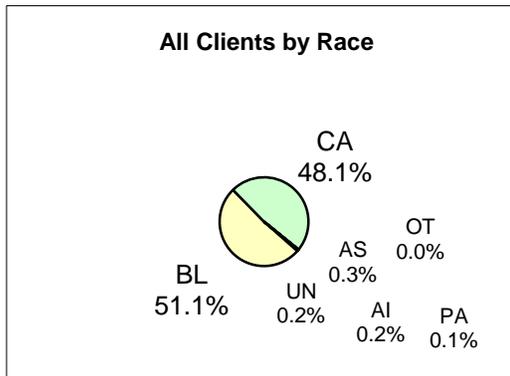
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	12
Total	11.5

Mean Age by Gender	
	Mean
Female	11
Male	12
Total	11.5

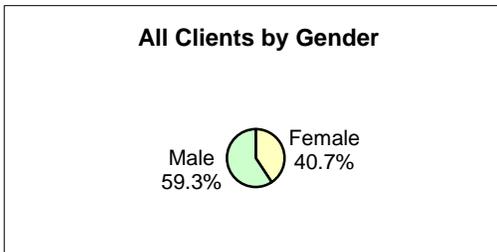
Mean Age by Division	
	Mean
CMH	12
DFS	9
YRS	16
CMH & DFS	12
CMH & YRS	16
DFS & YRS	16
CMH & DFS & YRS	15
Total	12



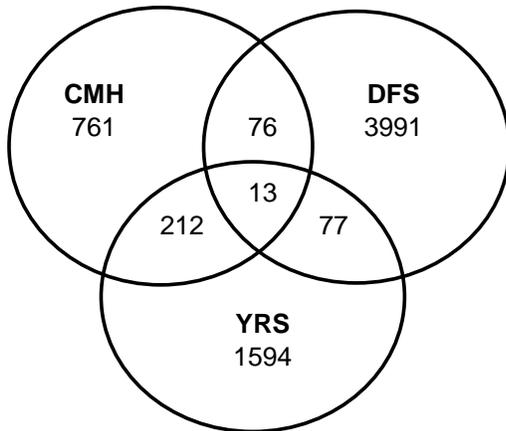
All Clients by Race		
	Frequency	Percent
AI	12	0.2
AS	21	0.3
BL	3986	51.1
CA	3752	48.1
OT	1	0.0
PA	4	0.1
UN	17	0.2
Total	7793	100.0



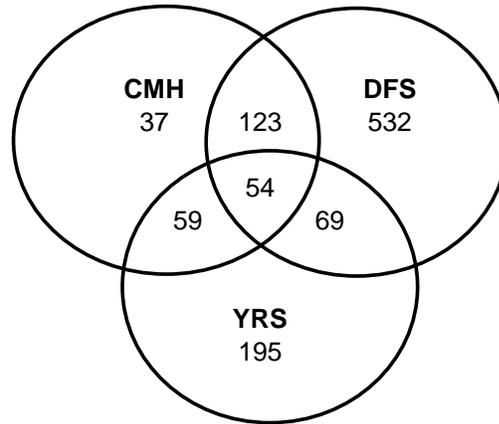
All Clients by Gender		
	Frequency	Percent
Female	3172	40.7
Male	4621	59.3
Total	7793	100.0



Client Location: At-Home



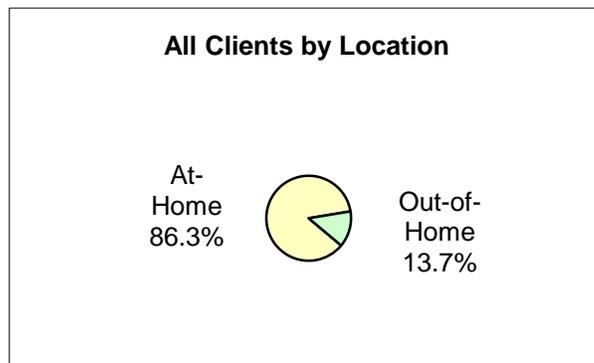
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
CMH	761	37	798
DFS	3991	532	4523
YRS	1594	195	1789
CMH & DFS	76	123	199
CMH & YRS	212	59	271
DFS & YRS	77	69	146
CMH & DFS & YRS	13	54	67
Total	6724	1069	7793

Client Location by Division, %			
	At-Home	Out-of-Home	Total
CMH	95.4	4.6	100.0
DFS	88.2	11.8	100.0
YRS	89.1	10.9	100.0
CMH & DFS	38.2	61.8	100.0
CMH & YRS	78.2	21.8	100.0
DFS & YRS	52.7	47.3	100.0
CMH & DFS & YRS	19.4	80.6	100.0
Total	86.3	13.7	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6724	86.3
Out-of-Home	1069	13.7
Total	7793	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.