

Venn Report

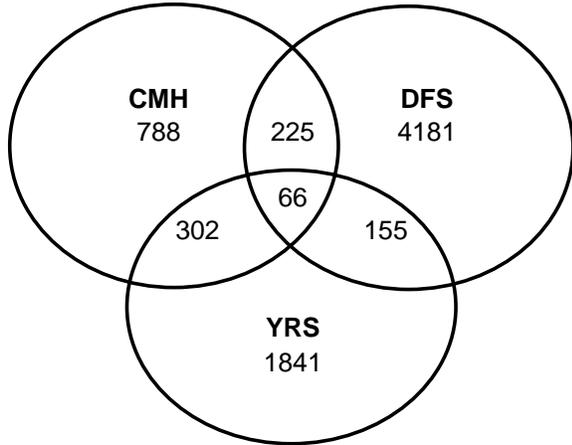
September 30, 2009 Snapshot



The Department of Services for Children, Youth and Their Families

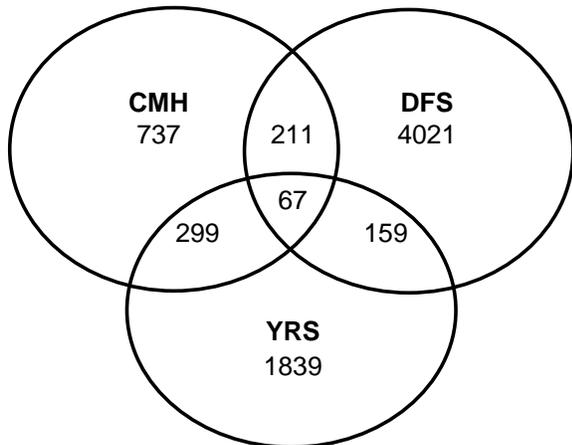
State of Delaware

Departmental Client Distribution - September 30, 2009



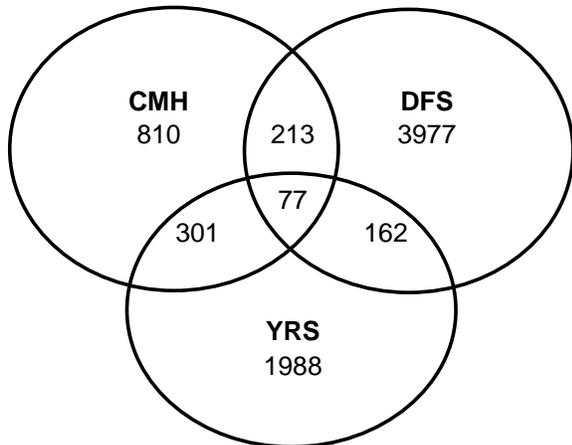
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	788	10.4
DFS	4181	55.3
YRS	1841	24.4
CMH&DFS	225	3.0
CMH&YRS	302	4.0
DFS&YRS	155	2.1
CMH&DFS&YRS	66	0.9
Total	7558	100.0

Departmental Client Distribution - August 31, 2009



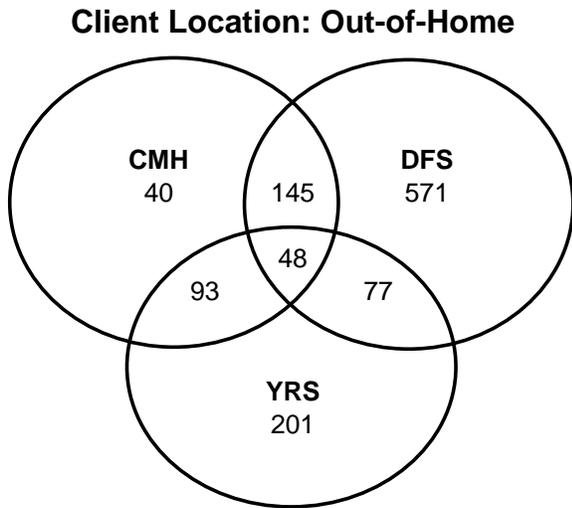
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	737	10.1
DFS	4021	54.8
YRS	1839	25.1
CMH&DFS	211	2.9
CMH&YRS	299	4.1
DFS&YRS	159	2.2
CMH&DFS&YRS	67	0.9
Total	7333	100.0

Departmental Client Distribution - September 30, 2008



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	810	10.8
DFS	3977	52.8
YRS	1988	26.4
CMH&DFS	213	2.8
CMH&YRS	301	4.0
DFS&YRS	162	2.2
CMH&DFS&YRS	77	1.0
Total	7528	100.0

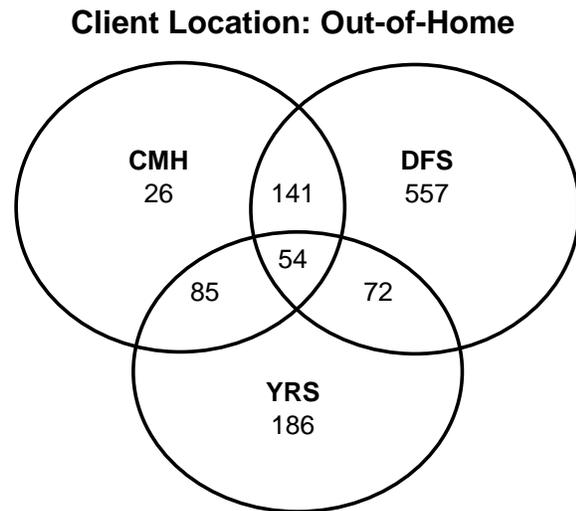
Departmental Out of Home Client Distribution - September 30, 2009



Client Location by Division

	At-Home	Out-of-Home	Total
CMH	748	40	788
DFS	3610	571	4181
YRS	1640	201	1841
CMH&DFS	80	145	225
CMH&YRS	209	93	302
DFS&YRS	78	77	155
CMH&DFS&YRS	18	48	66
Total	6383	1175	7558

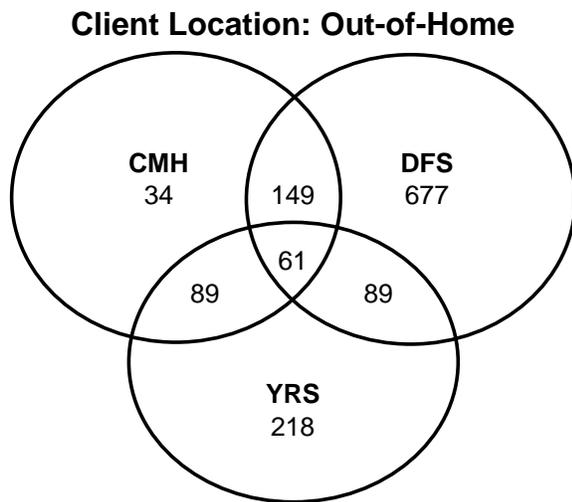
Departmental Out of Home Client Distribution - August 31, 2009



Client Location by Division

	At-Home	Out-of-Home	Total
CMH	711	26	737
DFS	3464	557	4021
YRS	1653	186	1839
CMH&DFS	70	141	211
CMH&YRS	214	85	299
DFS&YRS	87	72	159
CMH&DFS&YRS	13	54	67
Total	6212	1121	7333

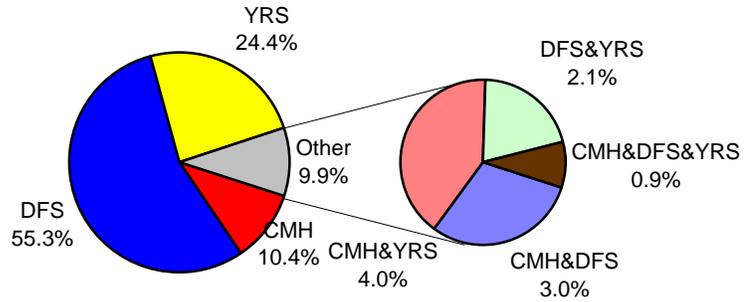
Departmental Out of Home Client Distribution - September, 2008



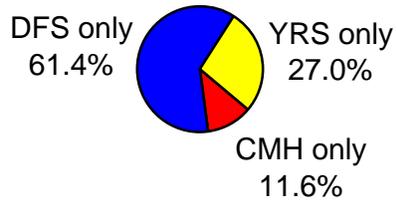
Client Location by Division

	At-Home	Out-of-Home	Total
CMH	776	34	810
DFS	3300	677	3977
YRS	1770	218	1988
CMH&DFS	64	149	213
CMH&YRS	212	89	301
DFS&YRS	73	89	162
CMH&DFS&YRS	16	61	77
Total	6211	1317	7528

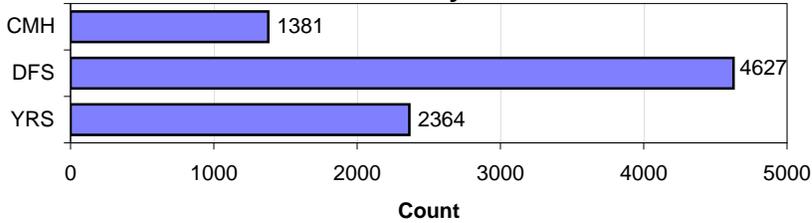
Where were clients enrolled on August 31, 2009?



Clients Served By Only One Division

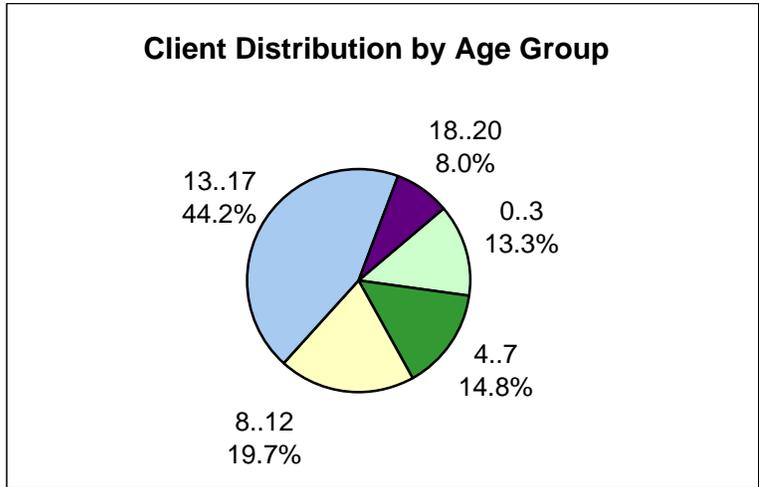


Clients Served by Division



Note: Clients may be receiving services from more than one

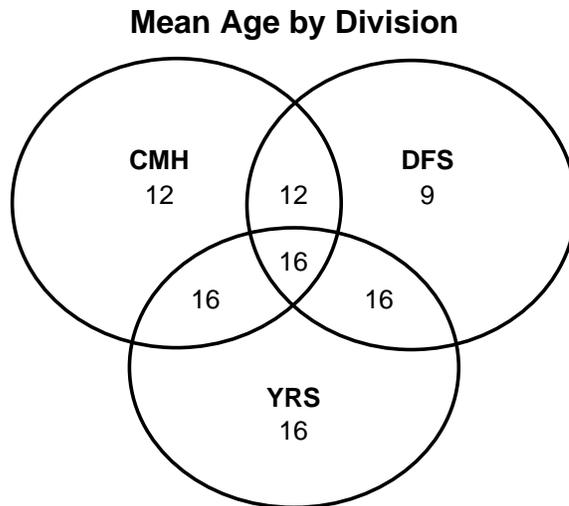
All Clients by Age Group		
	<u>Frequency</u>	<u>Percent</u>
0..3	1003	13.3
4..7	1121	14.8
8..12	1492	19.7
13..17	3340	44.2
18..20	602	8.0
Total	7558	100.0



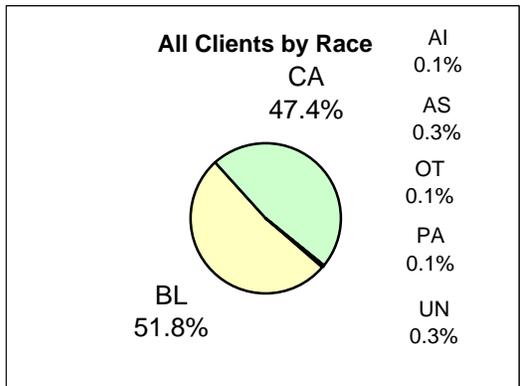
Mean Age by Location	
	<u>Mean</u>
At-Home	11
Out-of-Home	12
Total	12

Mean Age by Gender	
	<u>Mean</u>
Female	11
Male	12
Total	12

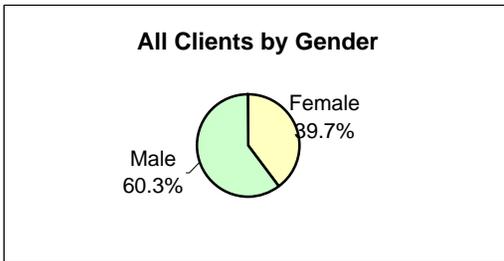
Mean Age by Division	
	<u>Mean</u>
CMH	12
DFS	9
YRS	16
CMH&DFS	12
CMH&YRS	16
DFS&YRS	16
CMH&DFS&YRS	16
Total	12



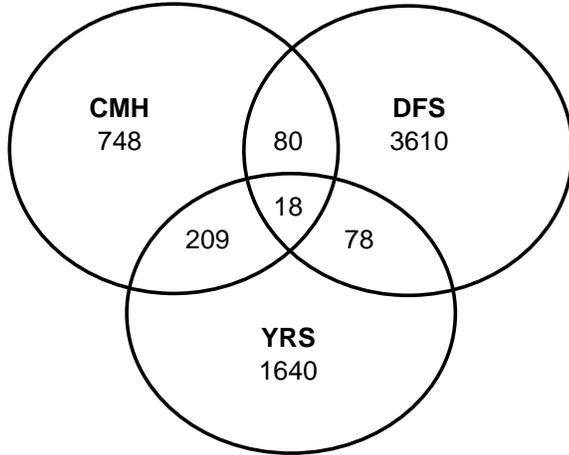
All Clients by Race		
	<u>Frequency</u>	<u>Percent</u>
AI	8	0.1
AS	21	0.3
BL	3913	51.8
CA	3585	47.4
OT	4	0.1
PA	7	0.1
UN	20	0.3
Total	7558	100.0



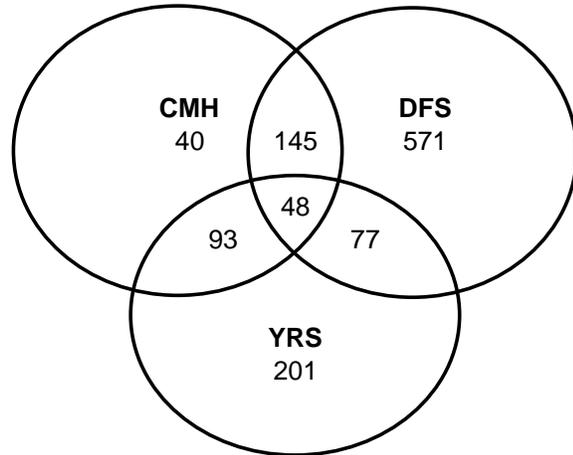
All Clients by Gender		
	<u>Frequency</u>	<u>Percent</u>
Female	3002	39.7
Male	4556	60.3
Total	7558	100.0



Client Location: At-Home



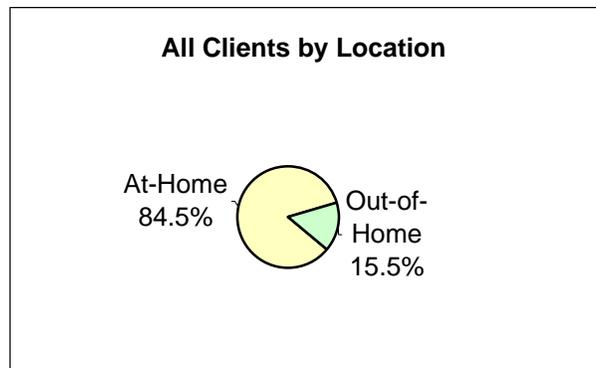
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
CMH	748	40	788
DFS	3610	571	4181
YRS	1640	201	1841
CMH&DFS	80	145	225
CMH&YRS	209	93	302
DFS&YRS	78	77	155
CMH&DFS&YRS	18	48	66
Total	6383	1175	7558

Client Location by Division, %			
	At-Home	Out-of-Home	Total
CMH	94.9	5.1	100.0
DFS	86.3	13.7	100.0
YRS	89.1	10.9	100.0
CMH&DFS	35.6	64.4	100.0
CMH&YRS	69.2	30.8	100.0
DFS&YRS	50.3	49.7	100.0
CMH&DFS&YRS	27.3	72.7	100.0
Total	84.5	15.5	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6383	84.5
Out-of-Home	1175	15.5
Total	7558	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and

- Division and multidivisional enrollment,
- Client characteristics of age, gender, and race, and
- care location.

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data. Client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases,
- Participants in cases open in one or more division -- includes family members and alleged victims,
- Clients under 21 years, and
- Clients meeting all above criteria on the last day of the month.

Clients who are not counted include:

- Interstate Compact Administration cases (administrative cases only on paper)
- Clients in OCM review cases (would create duplicate counts)
- Clients with uncoded age or gender (missing data)
- Program Group SBS is excluded (04/30/2003)

Persons receiving services from DSCYF and not in FACTS include persons served by programs such as:

- K-3
- Prevention
- Safe and Stable Families
- Early Intervention
- CAS Consultation