

| Phase | Period | ETF Amount |
|--------------------------|------------------|-------------|
| Sprint 0 | 4-week Period 1 | \$690,827 |
| | 4-week Period 2 | \$1,755,628 |
| | 4-week Period 3 | \$1,275,844 |
| Sprint 1 | 4-week Period 4 | \$1,547,689 |
| Sprint 2 | 4-week Period 5 | \$1,804,014 |
| Sprint 3 | 4-week Period 6 | \$1,456,145 |
| Sprint 4 | 4-week Period 7 | \$1,205,758 |
| Sprint 5 | 4-week Period 8 | \$993,393 |
| Sprint 6 | 4-week Period 9 | \$766,436 |
| Sprint 7 | 4-week Period 10 | \$570,392 |
| Sprint 8 | 4-week Period 11 | \$382,842 |
| Sprint 9 | 4-week Period 12 | \$184,126 |
| Sprint 10 | 4-week Period 13 | \$63,166 |
| Sprint 11 | 4-week Period 14 | \$238,437 |
| Sprint 12 | 4-week Period 15 | \$723,304 |
| Regression | 4-week Period 16 | \$1,511,252 |
| UAT & Go-Live | 4-week Period 17 | \$2,267,606 |
| | 4-week Period 18 | \$1,978,198 |
| Warranty | 4-week Period 19 | \$2,013,348 |
| | 4-week Period 20 | \$1,904,960 |
| | 4-week Period 21 | \$1,767,343 |
| | 4-week Period 22 | \$1,626,405 |
| | 4-week Period 23 | \$1,484,339 |
| | 4-week Period 24 | \$0 |