AMENDMENT NUMBER 1

This is the First Amendment to Contract No. DMS(DEL-F2)FY12-12442 hereinafter referred to as the Contract between the STATE OF DELAWARE, DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES, hereinafter referred to as the DEPARTMENT, and DELOITTE CONSULTING, LLP, 2601 MARKET STREET, 2ND FLOOR, HARRISBURG, PA 17110, ATTENTION: NICOLE FULLER, PRINCIPAL, hereinafter referred to as the CONTRACTOR.

See Attachment A for revised terms and conditions.

All other terms and conditions of the CONTRACT between the parties remain in full force and effect for the term of this First Amendment except to the extent expressly modified herein. This Amendment will become effective on signature by the Secretary of the Department of Services for Children, Youth and Their Families, subject to the approval of a purchase order by the Secretary of the Department of Finance, and terminate on March 27, 2015.

IN WITNESS THEREOF, the parties hereto have caused this First Amendment to be executed by their duly authorized officials.

FOR THE CONTRACTOR

Authorized Contractor Signatory — Date 12/20/12

Authorized Contractor Signatory — Date 12/20/12

FOR THE DEPARTMENT

Vivian L. Rapposelli, Secretary — Date 1/4/13
Department of Services for Children,
Youth and Their Families

Karryl McManus, Director — Date 1/2/13
Division of Management Support Services

ATTACHMENT A

CONTRACT NUMBER: DMS(DEL-F2)FY12-12442

AMENDMENT NUMBER # 1

WHEREAS, The DEPARTMENT and the CONTRACTOR previously entered into the above-referenced contract including all attachments, appendices, and exhibits thereto, which commenced on May 7, 2012; and

WHEREAS, The DEPARTMENT requested that the CONTRACTOR add four additional weeks (20 days) to the design phase of the project to allow the DEPARTMENT two (2) additional weeks to prepare for the detailed design sessions and two (2) additional weeks extension during the scheduled detailed design session period; and

WHEREAS, The DEPARTMENT requested recommendations from the CONTRACTOR as to how these additional four weeks could be added to the project timeline while remaining cost neutral to DSCYF; and

WHEREAS, The DEPARTMENT and the CONTRACTOR have reviewed and assessed the revised timeline and proposed reductions in scope of work to maintain cost neutrality for these modifications; and

WHEREAS, The DEPARTMENT and the CONTRACTOR have completed discussions concerning the amendment of the Contract in accordance with Article X, Administrative Procedures, Section A(1), "Procedure for Amendment" of the Contract, and have mutually agreed to modify the original contract as described herein; and

WHEREAS, for the avoidance of doubt, the DEPARTMENT and the CONTRACTOR agree that this Amendment does not affect any Deliverables set forth in Attachment B of the Contract (Budget Summary) that were due on, or prior to, October 5, 2012. All such Deliverables have been completed and submitted by Deloitte Consulting for DSCYF review and approval, all other provisions of the Contract shall remain in effect and in full force. This Amendment will be governed by the terms and conditions of the Contract which have not been modified by this Amendment.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and in accordance with Article X Administrative Procedures, Section A. *Amendment, Modification and Waiver*, 1. *Procedure for Amendment* of the CONTRACT *Statement of Agreement*, the parties do hereby agree to amend the CONTRACT as follows:

Effective upon signature of this amendment are the following modifications:

1. Replace the current Attachment B Budget Summary, Section A with the revised Attachment B Budget Summary, Section A in the attached Appendix A.

2. Replace the current section of Attachment C "Contractor's Proposal" in response to the RFP, Section 6.11 and Appendix E Requirements #S-82 and S-87 defining the scope of interfaces with the revised language in the attached Appendix B.

3. Replace the current section of Attachment C "Contractor's Proposal" in response to the RFP, Appendix E Requirement #S-74 addressing Statistical Reports Production with the revised language in the attached Appendix C.

4. Replace the current section of Attachment C "Contractor's Proposal" in response to the RFP Section 7.2.8 addressing the Project Work Plan with the revised Project Work Plan in the attached Appendix D.

ATTACHMENT A

5. Replace the original Attachment D Scope of Work Modification, Section 1. Revised Project Timeline with the revised Project Timeline in the attached Appendix E.

All other terms and conditions remain the same.

BUDGET SUMMARY

A. The maximum amount of this contract is governed by the amount encumbered in the CONTRACTOR'S name on a State of Delaware purchase order. Without amendment the fees are fixed for the term of the contract. The fees for services (identified as "Deliverables") are as listed below:

Milestone: Project Initiation and Management		
Deliverable 6.5.1 Project Management Plan	6/29/2012	$485,632.00
Deliverable 6.5.2 Weekly Status Report	5/7/2012 to 1/6/2015 *Weekly Submissions	No Cost Deliverables
Deliverable 6.5.3 Monthly Status Report	5/7/2012 to 1/6/2015 *Monthly Submissions	$246,023.00 *Divided over 32 months
Milestone Total		$731,655.00
Milestone: System Hardware		
Deliverable 6.6.1 System Hardware	7/20/2012	$97,142.00
Milestone Total		$97,142.00
Milestone: System Planning and Analysis		
Deliverable 6.7.1 Application Architecture	8/3/2012	$269,253.00
Deliverable 6.7.2 Requirements Verification & System Design Schedule	6/25/2012	$53,851.00
Deliverable 6.7.3 Design Orientation	8/24/2012	$753,908.00
Milestone Total		$1,077,012.00
Requirements Verification		
Deliverable 6.8.1 Requirements Traceability Matrix	10/5/2012	$1,077,012.00
Deliverable 6.8.2 Conceptual Design	10/5/2012	$764,256.00
Deliverable 6.8.3 Logical Data Model	10/5/2012	$143,602.00
Milestone Total		$1,984,870.00
Milestone: System Design		
Deliverable 6.9.1 Detailed Design Document	4/9/2013	$2,819,766.00
Deliverable 6.9.2 Physical Data Model	4/9/2013	$134,627.00
Deliverable 6.9.3 Data Dictionary	4/9/2013	$269,253.00
Deliverable 6.9.4 System Architecture	5/28/2013	$269,253.00
Deliverable 6.9.5 Document Management Design Specification	4/9/2013	$134,627.00
Milestone Total		$3,627,526.00

Milestone: Reports		
Deliverable 6.10.1 Reports Tools/Methodology Training	6/12/2013	$125,651.00
Deliverable 6.10.2 Reports Design Specifications	4/9/2013	$565,432.00
Milestone Total		$691,083.00
Milestone: Interface		
Deliverable 6.11.1 Interface Analysis and Design Specifications	4/9/2013	$628,257.00
Milestone Total		$628,257.00
Milestone: System Development		
Deliverable 6.12.1 Application Standards	10/12/2012	$86,161.00
Deliverable 6.12.2 System Backup and Recovery Plan	10/12/2012	$86,161.00
Deliverable 6.12.3 IADE Design	10/12/2012	$86,161.00
Deliverable 6.12.4 Configuration Management, Build & Release Management Plan	10/12/2012	$215,402.00
Deliverable 6.12.5 Migration Plan	10/12/2012	$86,161.00
Deliverable 6.12.6 Code Release	9/24/2013	$3,382,558.00
Milestone Total		$3,942,604.00
Milestone: System Testing		
Deliverable 6.13.1.1 Unit Test Plan	1/17/2013	$64,621.00
Deliverable 6.13.1.3 Unit Test Results	9/4/2013	$323,104.00
Deliverable 6.13.2.1 System Test Plan	3/19/2013	$64,621.00
Deliverable 6.13.2.3 System Test Results	9/25/2013	$323,104.00
Deliverable 6.13.3.1 Integration Test Plan	7/24/2013	$172,322.00
Deliverable 6.13.3.3 Integration Test Results	12/31/2013	$349,501.00
Deliverable 6.13.4.1 Regression Test Plan	7/24/2013	$64,621.00
Deliverable 6.13.4.3 Regression Test Results	12/31/2013	$344,222.00
Deliverable 6.13.5.1 UAT Plan	10/15/2013	$64,621.00
Deliverable 6.13.5.3 UAT Results	2/18/2013	$346,333.00
Milestone Total		$2,117,070.00
Milestone: System Training		
Deliverable 6.14.1 Training Plan	4/16/2013	$35,900.00
Deliverable 6.14.2 Instructional Design	10/8/2013	$21,540.00
Deliverable 6.14.3 User Manual	10/8/2013	$143,602.00
Deliverable 6.14.4 CBT Design	8/14/2013	$71,801.00
Deliverable 6.14.5 CBT Modules	12/9/2013	$71,801.00
Deliverable 6.14.6 On-Line Help	1/22/2014	$71,801.00
Deliverable 6.14.7 Train the Trainer	11/12/2013	$107,701.00
Deliverable 6.14.8 Training Evaluation Report	4/1/2014	$16,683.00
Deliverable 6.14.9 Help Desk Training	12/3/2013	$35,900.00
Deliverable 6.14.10 System Maintenance Training	8/12/2014	$71,801.00
Deliverable 6.14.11 Reports Maintenance Training	8/12/2014	$71,801.00
Milestone Total		**$720,331.00**

Milestone: Conversion		
Deliverable 6.15.1 Data Conversion Plan	10/5/2012	$32,310.00
Deliverable 6.15.2 Data Conversion Specification & Mapping	4/9/2013	$420,774.00
Deliverable 6.15.4 Conversion Test Plan	8/6/2013	$32,310.00
Deliverable 6.15.5 Conversion Test Results (Integration)	10/2/2013	$345,066.00
Deliverable 6.15.5 Conversion Test Results (UAT)	2/4/2014	$161,552.00
Deliverable 6.15.6 Final Conversion Test Results	6/3/2014	$161,552.00
Milestone Total		$1,153,564.00
Milestone: System Implementation		
Deliverable 6.16.1 Implementation Plan	8/13/2013	$44,876.00
Deliverable 6.16.2 Data Quality Plan	10/29/2013	$44,876.00
Deliverable 6.16.3 Help Desk Operating Procedures	12/30/2013	$89,751.00
Deliverable 6.16.4 System Transition Plan	7/1/2014	$44,876.00
Deliverable 6.16.5 System Maintenance Plan	7/1/2014	$44,876.00
Deliverable 6.16.6 Back Up & Recovery Plan	1/7/2014	$44,876.00
Deliverable 6.16.7 Final System Documentation	10/28/2014	$179,502.00
Deliverable 6.16.8 System Operations Manual	1/7/2014	$179,502.00
Deliverable 6.16.9 Backout Plan	1/7/2014	$44,876.00
Deliverable 6.16.10 Implementation Results Report	5/27/2014	$44,876.00
Deliverable 6.16.11 FACTS II	3/31/2014	$134,627.00
Milestone Total		$897,514.00
Milestone: Post Implementation Support		
Deliverable 6.17.1 Final FACTS II Status & Transfer	8/26/2014	$50,683.00
Deliverable 6.17.2 Federal Requirements Traceability Matrix	9/23/2014	$65,465.00
Deliverable 6.17.3 Final System Documentation	11/17/2014	$123,540.00
Milestone Total		$239,688.00
Milestone: Support Federal Review		
Deliverable 6.18.1 Federal Review Readiness Plan	9/23/2014	$38,012.00
Milestone Total		$38,012.00
Total Cost		$17,946,328.00

Revised Interface List

Per the FACTS II RFP, Section 6.11 Interfaces and Appendix E Requirements #S-82 and S-87 defined the scope of interfaces for FACTS II implementation, implementation support, and warranty. The following *"Figure #3 - Revised Interface List"* provides the change in the interface scope to reflect the agreement between DSCYF and Deloitte Consulting to define the interfaces that will be implemented, and post implementation and warranty support provided. Additionally, *"Figure #3 - Revised Interface List"* identifies the interfaces that have been removed from scope.

Requirement	Requirement	Status
S-82	Title IV-A (TANF) [establish IV-A eligibility as necessary to determine IV-E eligibility, identify potential resource for IV-E child, avoid duplicate payments under IV-E and IV-A programs]	In Scope
	Title IV-D (Child Support Enforcement) [establish a child support case and identify potential resources for the IV-E child]	
	Title XIX (Medicaid) [establish Title XIX eligibility]	
	Child abuse and neglect data system (FACTS II Will have an integrated Abuse and Neglect Component)	
S-87	State Central Registry child abuse and neglect	In Scope
	Social Security Administration for title II and SSI information,	
	State financial system, (First State Financials)	
	State Licensing System	
	Vital Statistics,	
	Court system,	
	Juvenile Justice	
	Mental health/retardation,	
	State Department of Education,	

FACTS II RFP Section 6.11 Interfaces	Federal SACWIS-required interfaces – DHSS (TANF/IV-A)
	• Exchange information to get TANF benefits for determining IV-E Eligibility
	  • TANF Activity Extract
	  • TANF Request Extract
	  • TANF Response Load
	• Apply for Medicaid Eligibility
	  • Medicaid Application Submission Extract
	  • Medicaid Application Response Load
	• Update DHSS with Licensed Facility Information
	  • DHSS Resource Extract
	  • DHSS Case Activity Extract
		In Scope

FACTS II RFP Section 6.11 Interfaces	Federal SACWIS-required interfaces – DACSES (Child Support)
	• Apply for child support, exchange information about children receiving child support
	  • Child Support Application Extract
	  • Child Support Update Extract
	  • Child Support DSCE Case ID Load
	  • Child Support Payment Load
	  • Child Support Cost Of Care Extract
		In Scope

Requirement	Requirement	Status

FACTS II RFP Section 6.11 Interfaces	Federal SACWIS-required interfaces – MMIS (Medicaid Management Information Systems)
	• Get Medicaid Eligibility for Cost Recovery
	  • MMIS Eligibility Request Extract
	  • MMIS Eligibility Load
	• Create file of Medicaid Claims for Cost Reimbursement, load claim remittance
	  • Medicaid Claim File
	  • Medicaid Claim Electronic Remittance
		In Scope

FACTS II RFP Section 6.11 Interfaces	DELJIS – Criminal Justice Information System (CJIS).
	• Exchange information about children in YRS Facilities
	  • CJIS Request Extract
	  • CJIS Load
	  • Court Scheduling Broker Call
	  • Charge Information Broker Call
		In Scope

FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Delaware Substance Abuse and Mental Health Data mart (DSAMH) • Create file for federal reporting • Treatment Episode Data Set (TEDS)	In Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Master Client Index • Search for and link DHSS clients to DSCYF clients using MCI ID • Master Client Index Web Services	In Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Education – Delaware Student Information System (DELSIS) • Send information about clients enrolled/disenrolled in education in DSCYF facilities • DOE Enrollment Extract	In Scope

FACTS II RFP Section 6.11 Interfaces	Delaware Department of Labor – Division of Unemployment Information System
	• Get employment wage an unemployment benefit information for determining IV-E Eligibility
	  • DOL Wage Request Extract
	  • DOL Wage Load
	  • DOL UI Load
		In Scope

FACTS II RFP Section 6.11 Interfaces	First State Financials (FSF)
	• Exchange of information for the purpose of paying providers for services rendered
	  • FSF Chart Field Load
	  • FSF Vendor Extract
	  • FSF Vendor Load
	  • FSF Vendor Log Load
	  • FSF Purchase Order Load
	  • FSF Payment Voucher Extract
	  • FSF Payment Voucher Log Load
	  • FSF Payment Details Load
	  • FSF Transaction Details Load
		In Scope

FACTS II RFP Section 6.11 Interfaces	Delaware Department of the Treasury – Client Payments Application (CPA) • Create file to have checks cut to pay providers on STPVs • STPV Warrant File	In Scope

Requirement	Requirement	Status
FACTS II RFP Section 6.11 Interfaces	PNC Bank – CPA • Create files to have fund electronically transferred to pay providers on STPVs • STPV PNC ACH File	In Scope
FACTS II RFP Section 6.11 Interfaces	Federally-required reporting systems (electronic file transfers) – National Child Abuse and Neglect Data System (NCANDS) • Create file for federal reporting • NCANDS Extract	In Scope
FACTS II RFP Section 6.11 Interfaces	Federally-required reporting systems (electronic file transfers) – Adoption and Foster Care Analysis and Reporting System (AFCARS) • Create file for federal reporting • AFCARS Foster Care Extract • AFCARS Adoption Extract	In Scope
FACTS II RFP Section 6.11 Interfaces	Federally-required reporting systems (electronic file transfers) – National Youth in Transition Database (NYTD) • Create file for federal reporting • NYTD Extract	In Scope
NEW – Not in Original RFP or Appendix E	New-Juvenile Justice - Assessments.com • Receive assessment result information about assessments done in on site system	In Scope
NEW – Not in Original RFP or Appendix E	New-Substance Abuse and Mental Health Services Administration (SAMHSA) (TEDS) • Create file for federal reporting • Client-Level Data Reporting (CLD)	In Scope
NEW – Not in Original RFP or Appendix E	New- Division of Long Term Care Resident Protection • To exchange information about Abuse Registry Checks for person being employed • Abuse Registry Web Services	In Scope
NEW – Not in Original RFP or Appendix E	New - DEEDS a.k.a. STARS • Send file Licensed Facility information for use in DE STARS initiative to rate facilities • DOE DE STARS Extract	In Scope
FACTS II RFP Section 6.11 Interfaces	FACTS II must interface with other DSCYF systems that are not included in the solution, for example: Help desk software	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Courts systems – Courts Management and Education Tool (COMET)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Courts systems – Courts Organized To Serve (COTS) (9/18/2012: now called as DCAP)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Courts systems – Child Placement Review Board (CPRB)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Courts systems – Juvenile Information System	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Courts systems – Office of Child Advocate	Removed from Scope

Requirement	Requirement	Status
FACTS II RFP Section 6.11 Interfaces	Delaware Health Information Network (DHIN)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Delaware Client Information System	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Child Health and Community Information System (CHCIS)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Electronic Vital Records System (EVRS)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Integrated Services Information System (ISIS)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Vaccination Immunization Records System (VAC-ATTACK)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – Fire Marshall	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Health and Social Services systems – COLD (reconciles Medicaid revenue)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Education – eSchoolPlus	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Revenue – Business Licensing System	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Department of Technology and Information – Worker Information System	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Office of State Planning Coordination – GIS Linkage	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Office of State Planning Coordination – Delaware Department of Administration, Office of Management and Budget	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Office of State Planning Coordination – Delaware Financial Management System (to be replaced by FSF)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Delaware Office of State Planning Coordination – Human Resources Management System (PHRST)	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Prevent Child Abuse Delaware – PCAD System:	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	National Adoption Committee – National Adoption Exchange (NAE)	Removed from Scope

Requirement	Requirement	Status
FACTS II RFP Section 6.11 Interfaces	Local Police Departments – Manual transmission of electronic data on child care locations to be matched against the Sex Abuse Registry.	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Federally-required reporting systems (electronic file transfers) – IV-E-1	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	State Central Registry child abuse and neglect	Removed from Scope
FACTS II RFP Section 6.11 Interfaces	Social Security Administration for Title II and SSI Information	Removed from Scope

Figure #3 – FACTS II Revised Interface List

Management Statistical Reports

Per the FACTS II RFP, Appendix E Requirements #S-74, provided as *Figure #4 – FACTS II RFP Appendix E Requirement #S-84*, defined the scope of statistical reports for FACTS II implementation, implementation support, and warranty. DSCYF and Deloitte Consulting agree that the "Estimated Hours" allocated to the development and unit testing of statistical reports set forth below will be reduced from 16,140 hours to 8,000 hours. DSCYF will provide Deloitte Consulting the list of statistical reports to complete a level of effort analysis for DSCYF to select statistical reports that total no more than 8,000 hours of development and unit test effort.

Reporting: ***FACTS II must provide for the generation of mandated and user-definable reports.***				
RFP #	**Requirement Description**	**Priority**	**How Met**	**Est. Hours**
S-74	**Produce statistical reports** FACTS II will generate statistical reports needed to assist in analysis of the program. *SACWIS VII.B.3(74)*	1 - Must Have	Deloitte's proposed FACTS II partially meets this requirement. FACTS II supports generation of reports and new 200 statistical reports will be developed to assist analysis of the program as specified in Addendum -12.	Custom – 16000–16140 hours

Figure #4 – FACTS II RFP Appendix E Requirement #S-84

Revised Project Timeline

1. Revised Project Timeline
   The FACTS II Revised Detailed Project Work Plan reflects the DSCYF requested timeline extension of four weeks to the Project design phase. Additionally, the four week timeline extension does not include the non-working bullet point dates listed below. For convenience, Figure 1 below provides a summary of the Critical Path Phases dates, and Figure 2 below provides a revised high level timeline for the Project.

   - Election Day - Tuesday November 6, 2012
   - Veteran's Day - Monday November 12, 2012
   - Thanksgiving week of November 19th thru November 23rd, 2012
   - Christmas week of December 24th through December 28th, 2012
   - New Year's Eve - Monday December 31st, 2012
   - New Year's Day - Tuesday January 1st, 2013
   - Martin Luther King Holiday - January 21st, 2013

   "Figure #1 - Revised Critical Path Phase Summary" provides the originally planned Critical Path Phase and revised Critical Path Phase dates.

Critical Path Phase	Original Start	Original End	Number of Days	Revised Start	Revised End	Number of Days2	Notes
FACTS II Project	6/11/2012	2/6/2015	700	6/11/2012	3/27/2015	730	
Design Phase	10/29/2012	1/4/2013	50	10/29/2012	2/22/2013	85	Minus 15 days that include: 11/6, 11/12,11/19 to 11/23 12/24 to 12/28, 12/31, 1/1, 1/21
Prep				10/29/2012	11/9/2012		
Sessions				11/12/2012	2/15/2013		
Contingency				2/18/2012	2/22/2013		
Development Phase	1/21/2013	6/7/2013	100	3/11/2013	7/26/2013	100	
System Test Phase	2/4/2013	6/28/2013	105	3/25/2013	8/16/2013	105	
Integration Test Phase	7/5/2013	9/26/2013	60	8/26/2013	11/15/2013	60	
UAT Prep	9/30/2013	10/25/2013	20	11/18/2013	12/13/2013	20	
UAT Phase	10/28/2013	1/3/2014	50	12/16/2013	2/21/2014	50	
Go-Live Prep	1/6/2014	2/7/2014	25	2/24/2014	3/28/2014	25	
Go-Live		2/10/2014			3/31/2014		
Post Implementation	2/10/2014	2/6/2015	260	3/31/2014	3/27/2015	260	
			700			730	

Figure #1 – FACTS II Revised Critical Path Phase Summary

Figure #2 - FACTS II Project Revised High Level Timeline provides the revised Project timeline.

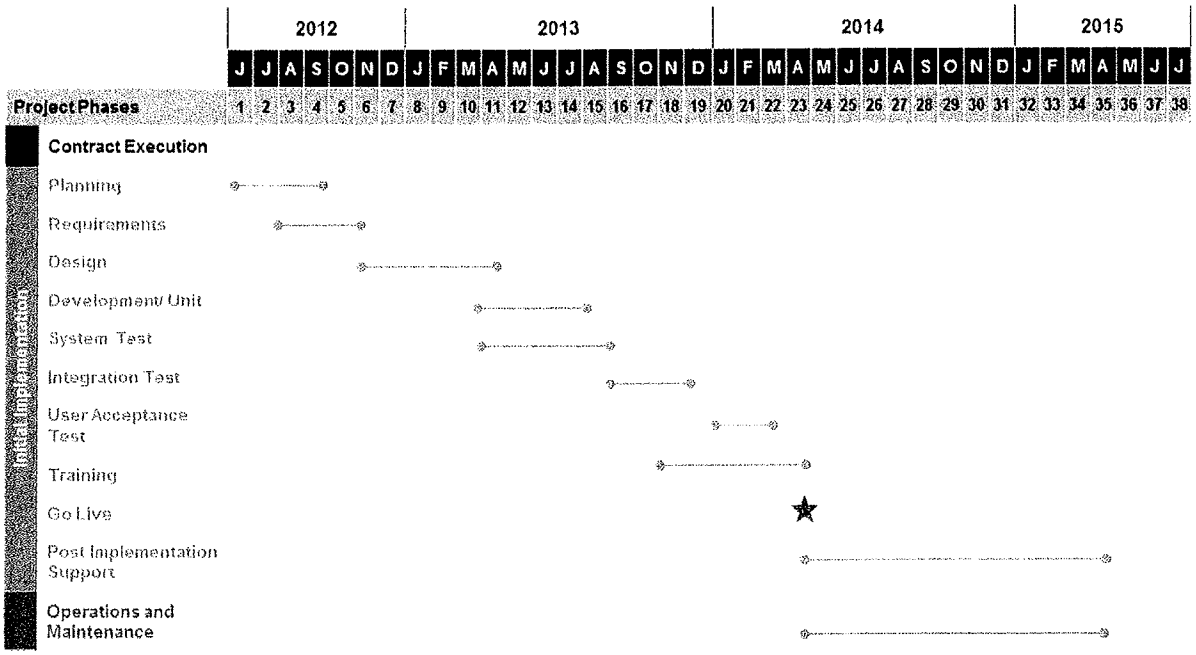

Figure #2 – FACTS II Revised Project Time Line

FACTS II Project Revised Work Plan Updated as of October 29, 2012

ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1	**FACTS II Project**	**6/11/12**	**3/27/15**	**730 days**	**12%**	**NA**	**NA**	
2	**Activity 6.5 Project Initiation & Management**	**6/11/12**	**3/27/15**	**730 days**	**17%**	**NA**	**NA**	
3	**Project Initiation**	**6/11/12**	**7/12/12**	**24 days**	**100%**	**NA**	**NA**	
4	**Establish Policies and Procedures**	**6/11/12**	**6/29/12**	**15 days**	**100%**	**NA**	**NA**	
5	Define and finalize change control procedures	6/11/12	6/29/12	15 days	100%	6/13/12	6/29/12	
6	Define and finalize staffing plan allocation	6/11/12	6/29/12	15 days	100%	6/11/12	6/29/12	
7	Define and finalize issue resolution procedures	6/11/12	6/29/12	15 days	100%	6/11/12	6/29/12	
8	Define communication plan	6/11/12	6/29/12	15 days	100%	6/11/12	6/29/12	
9	Define and finalize document maintenance procedures	6/11/12	6/29/12	15 days	100%	6/11/12	6/29/12	
10	Define and finalize work authorization procedures	6/11/12	6/29/12	15 days	100%	6/13/12	6/27/12	
11	Define and finalize other project management policies and procedures	6/11/12	6/29/12	15 days	100%	6/11/12	6/29/12	
12	**Assemble Project Team**	**6/11/12**	**6/22/12**	**10 days**	**100%**	**NA**	**NA**	
13	Confirm Project Organization	6/11/12	6/22/12	10 days	100%	6/11/12	6/20/12	
14	Review Staff Resumes and Project Roles	6/11/12	6/22/12	10 days	100%	6/11/12	6/15/12	
15	**Conduct Project Kickoff**	**7/12/12**	**7/12/12**	**1 day**	**100%**	**NA**	**NA**	
16	Facilitate DSCYF Kick-Off Meeting	7/12/12	7/12/12	1 day	100%	6/21/12	6/21/12	
17	**Perform Ongoing Global Project Management Activities**	**6/13/12**	**3/27/15**	**728 days**	**14%**	**NA**	**NA**	
18	Conduct Project Scope Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
19	Conduct Project Issues Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
20	Conduct Project Cost Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
21	Conduct Project Human Resources Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
22	Conduct Project Quality Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
23	Conduct Project Communications Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
24	Conduct Project Risk Management	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
25	Maintain Project Management Correspondence File	6/21/12	3/27/15	722 days	14%	6/11/12	NA	
26	**Conduct Weekly Project Management Meetings**	**6/13/12**	**3/25/15**	**726 days**	**17%**	**NA**	**NA**	
27	Conduct Weekly Project Management Meeting 1	6/13/12	6/13/12	1 day	100%	6/13/12	6/13/12	
28	Conduct Weekly Project Management Meeting 2	6/20/12	6/20/12	1 day	100%	6/20/12	6/20/12	
29	Conduct Weekly Project Management Meeting 3	6/27/12	6/27/12	1 day	100%	6/27/12	6/27/12	
30	Conduct Weekly Project Management Meeting 4	7/3/12	7/3/12	1 day	100%	7/3/12	7/3/12	
31	Conduct Weekly Project Management Meeting 5	7/11/12	7/11/12	1 day	100%	7/11/12	7/11/12	
32	Conduct Weekly Project Management Meeting 6	7/18/12	7/18/12	1 day	100%	7/18/12	7/18/12	
33	Conduct Weekly Project Management Meeting 7	7/26/12	7/26/12	1 day	100%	7/26/12	7/26/12	
34	Conduct Weekly Project Management Meeting 8	8/1/12	8/1/12	1 day	100%	8/1/12	8/1/12	
35	Conduct Weekly Project Management Meeting 9	8/8/12	8/8/12	1 day	100%	8/8/12	8/8/12	
36	Conduct Weekly Project Management Meeting 10	8/15/12	8/15/12	1 day	100%	8/15/12	8/15/12	
37	Conduct Weekly Project Management Meeting 11	8/22/12	8/22/12	1 day	100%	8/22/12	8/22/12	
38	Conduct Weekly Project Management Meeting 12	8/29/12	8/29/12	1 day	100%	8/29/12	8/29/12	
39	Conduct Weekly Project Management Meeting 13	9/5/12	9/5/12	1 day	100%	9/5/12	9/5/12	
40	Conduct Weekly Project Management Meeting 14	9/12/12	9/12/12	1 day	100%	9/12/12	9/12/12	
41	Conduct Weekly Project Management Meeting 15	9/19/12	9/19/12	1 day	100%	9/19/12	9/19/12	
42	Conduct Weekly Project Management Meeting 16	9/26/12	9/26/12	1 day	100%	9/26/12	9/26/12	
43	Conduct Weekly Project Management Meeting 17	10/3/12	10/3/12	1 day	100%	10/3/12	10/3/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
44	Conduct Weekly Project Management Meeting 18	10/10/12	10/10/12	1 day	100%	10/10/12	10/10/12	
45	Conduct Weekly Project Management Meeting 19	10/17/12	10/17/12	1 day	100%	10/17/12	10/17/12	
46	Conduct Weekly Project Management Meeting 20	10/24/12	10/24/12	1 day	100%	10/24/12	10/24/12	
47	Conduct Weekly Project Management Meeting 21	10/31/12	10/31/12	1 day	100%	10/31/12	10/31/12	
48	Conduct Weekly Project Management Meeting 22	11/7/12	11/7/12	1 day	100%	11/7/12	11/7/12	
49	Conduct Weekly Project Management Meeting 23	11/14/12	11/14/12	1 day	100%	11/14/12	11/14/12	
50	Conduct Weekly Project Management Meeting 24	11/21/12	11/21/12	1 day	100%	11/21/12	11/21/12	
51	Conduct Weekly Project Management Meeting 25	11/28/12	11/28/12	1 day	100%	11/28/12	11/28/12	
52	Conduct Weekly Project Management Meeting 26	12/5/12	12/5/12	1 day	0%	NA	NA	
53	Conduct Weekly Project Management Meeting 27	12/12/12	12/12/12	1 day	0%	NA	NA	
54	Conduct Weekly Project Management Meeting 28	12/19/12	12/19/12	1 day	0%	NA	NA	
55	Conduct Weekly Project Management Meeting 29	12/26/12	12/26/12	1 day	0%	NA	NA	
56	Conduct Weekly Project Management Meeting 30	1/2/13	1/2/13	1 day	0%	NA	NA	
57	Conduct Weekly Project Management Meeting 31	1/9/13	1/9/13	1 day	0%	NA	NA	
58	Conduct Weekly Project Management Meeting 32	1/16/13	1/16/13	1 day	0%	NA	NA	
59	Conduct Weekly Project Management Meeting 33	1/23/13	1/23/13	1 day	0%	NA	NA	
60	Conduct Weekly Project Management Meeting 34	1/30/13	1/30/13	1 day	0%	NA	NA	
61	Conduct Weekly Project Management Meeting 35	2/6/13	2/6/13	1 day	0%	NA	NA	
62	Conduct Weekly Project Management Meeting 36	2/13/13	2/13/13	1 day	0%	NA	NA	
63	Conduct Weekly Project Management Meeting 37	2/20/13	2/20/13	1 day	0%	NA	NA	
64	Conduct Weekly Project Management Meeting 38	2/27/13	2/27/13	1 day	0%	NA	NA	
65	Conduct Weekly Project Management Meeting 39	3/6/13	3/6/13	1 day	0%	NA	NA	
66	Conduct Weekly Project Management Meeting 40	3/13/13	3/13/13	1 day	0%	NA	NA	
67	Conduct Weekly Project Management Meeting 41	3/20/13	3/20/13	1 day	0%	NA	NA	
68	Conduct Weekly Project Management Meeting 42	3/27/13	3/27/13	1 day	0%	NA	NA	
69	Conduct Weekly Project Management Meeting 43	4/3/13	4/3/13	1 day	0%	NA	NA	
70	Conduct Weekly Project Management Meeting 44	4/10/13	4/10/13	1 day	0%	NA	NA	
71	Conduct Weekly Project Management Meeting 45	4/17/13	4/17/13	1 day	0%	NA	NA	
72	Conduct Weekly Project Management Meeting 46	4/24/13	4/24/13	1 day	0%	NA	NA	
73	Conduct Weekly Project Management Meeting 47	5/1/13	5/1/13	1 day	0%	NA	NA	
74	Conduct Weekly Project Management Meeting 48	5/8/13	5/8/13	1 day	0%	NA	NA	
75	Conduct Weekly Project Management Meeting 49	5/15/13	5/15/13	1 day	0%	NA	NA	
76	Conduct Weekly Project Management Meeting 50	5/22/13	5/22/13	1 day	0%	NA	NA	
77	Conduct Weekly Project Management Meeting 51	5/29/13	5/29/13	1 day	0%	NA	NA	
78	Conduct Weekly Project Management Meeting 52	6/5/13	6/5/13	1 day	0%	NA	NA	
79	Conduct Weekly Project Management Meeting 53	6/12/13	6/12/13	1 day	0%	NA	NA	
80	Conduct Weekly Project Management Meeting 54	6/19/13	6/19/13	1 day	0%	NA	NA	
81	Conduct Weekly Project Management Meeting 55	6/26/13	6/26/13	1 day	0%	NA	NA	
82	Conduct Weekly Project Management Meeting 56	7/3/13	7/3/13	1 day	0%	NA	NA	
83	Conduct Weekly Project Management Meeting 57	7/10/13	7/10/13	1 day	0%	NA	NA	
84	Conduct Weekly Project Management Meeting 58	7/17/13	7/17/13	1 day	0%	NA	NA	
85	Conduct Weekly Project Management Meeting 59	7/24/13	7/24/13	1 day	0%	NA	NA	
86	Conduct Weekly Project Management Meeting 60	7/31/13	7/31/13	1 day	0%	NA	NA	
87	Conduct Weekly Project Management Meeting 61	8/7/13	8/7/13	1 day	0%	NA	NA	
88	Conduct Weekly Project Management Meeting 62	8/14/13	8/14/13	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
89	Conduct Weekly Project Management Meeting 63	8/21/13	8/21/13	1 day	0%	NA	NA	
90	Conduct Weekly Project Management Meeting 64	8/28/13	8/28/13	1 day	0%	NA	NA	
91	Conduct Weekly Project Management Meeting 65	9/4/13	9/4/13	1 day	0%	NA	NA	
92	Conduct Weekly Project Management Meeting 66	9/11/13	9/11/13	1 day	0%	NA	NA	
93	Conduct Weekly Project Management Meeting 67	9/18/13	9/18/13	1 day	0%	NA	NA	
94	Conduct Weekly Project Management Meeting 68	9/25/13	9/25/13	1 day	0%	NA	NA	
95	Conduct Weekly Project Management Meeting 69	10/2/13	10/2/13	1 day	0%	NA	NA	
96	Conduct Weekly Project Management Meeting 70	10/9/13	10/9/13	1 day	0%	NA	NA	
97	Conduct Weekly Project Management Meeting 71	10/16/13	10/16/13	1 day	0%	NA	NA	
98	Conduct Weekly Project Management Meeting 72	10/23/13	10/23/13	1 day	0%	NA	NA	
99	Conduct Weekly Project Management Meeting 73	10/30/13	10/30/13	1 day	0%	NA	NA	
100	Conduct Weekly Project Management Meeting 74	11/6/13	11/6/13	1 day	0%	NA	NA	
101	Conduct Weekly Project Management Meeting 75	11/13/13	11/13/13	1 day	0%	NA	NA	
102	Conduct Weekly Project Management Meeting 76	11/20/13	11/20/13	1 day	0%	NA	NA	
103	Conduct Weekly Project Management Meeting 77	11/27/13	11/27/13	1 day	0%	NA	NA	
104	Conduct Weekly Project Management Meeting 78	12/4/13	12/4/13	1 day	0%	NA	NA	
105	Conduct Weekly Project Management Meeting 79	12/11/13	12/11/13	1 day	0%	NA	NA	
106	Conduct Weekly Project Management Meeting 80	12/18/13	12/18/13	1 day	0%	NA	NA	
107	Conduct Weekly Project Management Meeting 81	12/25/13	12/25/13	1 day	0%	NA	NA	
108	Conduct Weekly Project Management Meeting 82	1/1/14	1/1/14	1 day	0%	NA	NA	
109	Conduct Weekly Project Management Meeting 83	1/8/14	1/8/14	1 day	0%	NA	NA	
110	Conduct Weekly Project Management Meeting 84	1/15/14	1/15/14	1 day	0%	NA	NA	
111	Conduct Weekly Project Management Meeting 85	1/22/14	1/22/14	1 day	0%	NA	NA	
112	Conduct Weekly Project Management Meeting 86	1/29/14	1/29/14	1 day	0%	NA	NA	
113	Conduct Weekly Project Management Meeting 87	2/5/14	2/5/14	1 day	0%	NA	NA	
114	Conduct Weekly Project Management Meeting 88	2/12/14	2/12/14	1 day	0%	NA	NA	
115	Conduct Weekly Project Management Meeting 89	2/19/14	2/19/14	1 day	0%	NA	NA	
116	Conduct Weekly Project Management Meeting 90	2/26/14	2/26/14	1 day	0%	NA	NA	
117	Conduct Weekly Project Management Meeting 91	3/5/14	3/5/14	1 day	0%	NA	NA	
118	Conduct Weekly Project Management Meeting 92	3/12/14	3/12/14	1 day	0%	NA	NA	
119	Conduct Weekly Project Management Meeting 93	3/19/14	3/19/14	1 day	0%	NA	NA	
120	Conduct Weekly Project Management Meeting 94	3/26/14	3/26/14	1 day	0%	NA	NA	
121	Conduct Weekly Project Management Meeting 95	4/2/14	4/2/14	1 day	0%	NA	NA	
122	Conduct Weekly Project Management Meeting 96	4/9/14	4/9/14	1 day	0%	NA	NA	
123	Conduct Weekly Project Management Meeting 97	4/16/14	4/16/14	1 day	0%	NA	NA	
124	Conduct Weekly Project Management Meeting 98	4/23/14	4/23/14	1 day	0%	NA	NA	
125	Conduct Weekly Project Management Meeting 99	4/30/14	4/30/14	1 day	0%	NA	NA	
126	Conduct Weekly Project Management Meeting 100	5/7/14	5/7/14	1 day	0%	NA	NA	
127	Conduct Weekly Project Management Meeting 101	5/14/14	5/14/14	1 day	0%	NA	NA	
128	Conduct Weekly Project Management Meeting 102	5/21/14	5/21/14	1 day	0%	NA	NA	
129	Conduct Weekly Project Management Meeting 103	5/28/14	5/28/14	1 day	0%	NA	NA	
130	Conduct Weekly Project Management Meeting 104	6/4/14	6/4/14	1 day	0%	NA	NA	
131	Conduct Weekly Project Management Meeting 105	6/11/14	6/11/14	1 day	0%	NA	NA	
132	Conduct Weekly Project Management Meeting 106	6/18/14	6/18/14	1 day	0%	NA	NA	
133	Conduct Weekly Project Management Meeting 107	6/25/14	6/25/14	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
134	Conduct Weekly Project Management Meeting 108	7/2/14	7/2/14	1 day	0%	NA	NA	
135	Conduct Weekly Project Management Meeting 109	7/9/14	7/9/14	1 day	0%	NA	NA	
136	Conduct Weekly Project Management Meeting 110	7/16/14	7/16/14	1 day	0%	NA	NA	
137	Conduct Weekly Project Management Meeting 111	7/23/14	7/23/14	1 day	0%	NA	NA	
138	Conduct Weekly Project Management Meeting 112	7/30/14	7/30/14	1 day	0%	NA	NA	
139	Conduct Weekly Project Management Meeting 113	8/6/14	8/6/14	1 day	0%	NA	NA	
140	Conduct Weekly Project Management Meeting 114	8/13/14	8/13/14	1 day	0%	NA	NA	
141	Conduct Weekly Project Management Meeting 115	8/20/14	8/20/14	1 day	0%	NA	NA	
142	Conduct Weekly Project Management Meeting 116	8/27/14	8/27/14	1 day	0%	NA	NA	
143	Conduct Weekly Project Management Meeting 117	9/3/14	9/3/14	1 day	0%	NA	NA	
144	Conduct Weekly Project Management Meeting 118	9/10/14	9/10/14	1 day	0%	NA	NA	
145	Conduct Weekly Project Management Meeting 119	9/17/14	9/17/14	1 day	0%	NA	NA	
146	Conduct Weekly Project Management Meeting 120	9/24/14	9/24/14	1 day	0%	NA	NA	
147	Conduct Weekly Project Management Meeting 121	10/1/14	10/1/14	1 day	0%	NA	NA	
148	Conduct Weekly Project Management Meeting 122	10/8/14	10/8/14	1 day	0%	NA	NA	
149	Conduct Weekly Project Management Meeting 123	10/15/14	10/15/14	1 day	0%	NA	NA	
150	Conduct Weekly Project Management Meeting 124	10/22/14	10/22/14	1 day	0%	NA	NA	
151	Conduct Weekly Project Management Meeting 125	10/29/14	10/29/14	1 day	0%	NA	NA	
152	Conduct Weekly Project Management Meeting 126	11/5/14	11/5/14	1 day	0%	NA	NA	
153	Conduct Weekly Project Management Meeting 127	11/12/14	11/12/14	1 day	0%	NA	NA	
154	Conduct Weekly Project Management Meeting 128	11/19/14	11/19/14	1 day	0%	NA	NA	
155	Conduct Weekly Project Management Meeting 129	11/26/14	11/26/14	1 day	0%	NA	NA	
156	Conduct Weekly Project Management Meeting 130	12/3/14	12/3/14	1 day	0%	NA	NA	
157	Conduct Weekly Project Management Meeting 131	12/10/14	12/10/14	1 day	0%	NA	NA	
158	Conduct Weekly Project Management Meeting 132	12/17/14	12/17/14	1 day	0%	NA	NA	
159	Conduct Weekly Project Management Meeting 133	12/24/14	12/24/14	1 day	0%	NA	NA	
160	Conduct Weekly Project Management Meeting 134	12/31/14	12/31/14	1 day	0%	NA	NA	
161	Conduct Weekly Project Management Meeting 135	1/7/15	1/7/15	1 day	0%	NA	NA	
162	Conduct Weekly Project Management Meeting 136	1/14/15	1/14/15	1 day	0%	NA	NA	
163	Conduct Weekly Project Management Meeting 137	1/21/15	1/21/15	1 day	0%	NA	NA	
164	Conduct Weekly Project Management Meeting 138	1/28/15	1/28/15	1 day	0%	NA	NA	
165	Conduct Weekly Project Management Meeting 139	2/4/15	2/4/15	1 day	0%	NA	NA	
166	Conduct Weekly Project Management Meeting 140	2/11/15	2/11/15	1 day	0%	NA	NA	
167	Conduct Weekly Project Management Meeting 141	2/18/15	2/18/15	1 day	0%	NA	NA	
168	Conduct Weekly Project Management Meeting 142	2/25/15	2/25/15	1 day	0%	NA	NA	
169	Conduct Weekly Project Management Meeting 143	3/4/15	3/4/15	1 day	0%	NA	NA	
170	Conduct Weekly Project Management Meeting 144	3/11/15	3/11/15	1 day	0%	NA	NA	
171	Conduct Weekly Project Management Meeting 145	3/18/15	3/18/15	1 day	0%	NA	NA	
172	Conduct Weekly Project Management Meeting 146	3/25/15	3/25/15	1 day	0%	NA	NA	
173	**Conduct Monthly All Hand Meetings**	**6/27/12**	**3/19/15**	**712 days**	**0%**	**NA**	**NA**	
174	Conduct Monthly All Hand Meeting Month 1	6/27/12	6/27/12	0 days	0%	NA	NA	CANCELLED
175	Conduct Monthly All Hand Meeting Month 2	7/26/12	7/26/12	0 days	0%	NA	NA	CANCELLED
176	Conduct Monthly All Hand Meeting Month 3	8/30/12	8/30/12	0 days	0%	NA	NA	CANCELLED
177	Conduct Monthly All Hand Meeting Month 4	9/27/12	9/27/12	0 days	100%	NA	NA	
178	Conduct Monthly All Hand Meeting Month 5	11/1/12	11/1/12	0 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
179	Conduct Monthly All Hand Meeting Month 6	11/29/12	11/29/12	0 days	0%	NA	NA	
180	Conduct Monthly All Hand Meeting Month 7	12/20/12	12/20/12	0 days	0%	NA	NA	
181	Conduct Monthly All Hand Meeting Month 8	1/31/13	1/31/13	0 days	0%	NA	NA	
182	Conduct Monthly All Hand Meeting Month 9	2/28/13	2/28/13	0 days	0%	NA	NA	
183	Conduct Monthly All Hand Meeting Month 10	3/28/13	3/28/13	0 days	0%	NA	NA	
184	Conduct Monthly All Hand Meeting Month 11	4/25/13	4/25/13	0 days	0%	NA	NA	
185	Conduct Monthly All Hand Meeting Month 12	5/30/13	5/30/13	0 days	0%	NA	NA	
186	Conduct Monthly All Hand Meeting Month 13	6/27/13	6/27/13	0 days	0%	NA	NA	
187	Conduct Monthly All Hand Meeting Month 14	8/1/13	8/1/13	0 days	0%	NA	NA	
188	Conduct Monthly All Hand Meeting Month 15	8/29/13	8/29/13	0 days	0%	NA	NA	
189	Conduct Monthly All Hand Meeting Month 16	9/26/13	9/26/13	0 days	0%	NA	NA	
190	Conduct Monthly All Hand Meeting Month 17	10/31/13	10/31/13	0 days	0%	NA	NA	
191	Conduct Monthly All Hand Meeting Month 18	11/28/13	11/28/13	0 days	0%	NA	NA	
192	Conduct Monthly All Hand Meeting Month 19	12/19/13	12/19/13	0 days	0%	NA	NA	
193	Conduct Monthly All Hand Meeting Month 20	1/30/14	1/30/14	0 days	0%	NA	NA	
194	Conduct Monthly All Hand Meeting Month 21	2/27/14	2/27/14	0 days	0%	NA	NA	
195	Conduct Monthly All Hand Meeting Month 22	3/27/14	3/27/14	0 days	0%	NA	NA	
196	Conduct Monthly All Hand Meeting Month 23	5/1/14	5/1/14	0 days	0%	NA	NA	
197	Conduct Monthly All Hand Meeting Month 24	5/29/14	5/29/14	0 days	0%	NA	NA	
198	Conduct Monthly All Hand Meeting Month 25	6/26/14	6/26/14	0 days	0%	NA	NA	
199	Conduct Monthly All Hand Meeting Month 26	7/31/14	7/31/14	0 days	0%	NA	NA	
200	Conduct Monthly All Hand Meeting Month 27	8/28/14	8/28/14	0 days	0%	NA	NA	
201	Conduct Monthly All Hand Meeting Month 28	9/25/14	9/25/14	0 days	0%	NA	NA	
202	Conduct Monthly All Hand Meeting Month 29	10/30/14	10/30/14	0 days	0%	NA	NA	
203	Conduct Monthly All Hand Meeting Month 30	11/27/14	11/27/14	0 days	0%	NA	NA	
204	Conduct Monthly All Hand Meeting Month 31	12/18/14	12/18/14	0 days	0%	NA	NA	
205	Conduct Monthly All Hand Meeting Month 32	1/29/15	1/29/15	0 days	0%	NA	NA	
206	Conduct Monthly All Hand Meeting Month 33	2/19/15	2/19/15	1 day	0%	NA	NA	
207	Conduct Monthly All Hand Meeting Month 34	3/19/15	3/19/15	1 day	0%	NA	NA	
208	**Project Management Status Reporting**	**6/18/12**	**3/24/15**	**722 days**	**26%**	**NA**	**NA**	
209	**Task 6.5.2 Deliverable 6.5.2 Weekly Status Reports**	**6/18/12**	**3/24/15**	**722 days**	**22%**	**NA**	**NA**	
210	Prepare Weekly Status Report Template	6/18/12	6/22/12	5 days	100%	6/11/12	6/13/12	
211	Template Review	6/18/12	6/22/12	5 days	100%	6/13/12	6/22/12	
212	Template Approved	6/25/12	6/26/12	2 days	100%	6/19/12	6/22/12	
213	**6.5.2 Deliverable: Submit Weekly Status Report Week**	**6/19/12**	**3/24/15**	**721 days**	**16%**	**NA**	**NA**	
214	6.5.2 Deliverable: Submit Weekly Status Report Week 1	6/19/12	6/19/12	1 day	100%	6/19/12	6/19/12	
215	6.5.2 Deliverable: Submit Weekly Status Report Week 2	6/26/12	6/26/12	1 day	100%	6/26/12	6/26/12	
216	6.5.2 Deliverable: Submit Weekly Status Report Week 3	7/3/12	7/3/12	1 day	100%	7/3/12	7/3/12	
217	6.5.2 Deliverable: Submit Weekly Status Report Week 4	7/10/12	7/10/12	1 day	100%	7/10/12	7/10/12	
218	6.5.2 Deliverable: Submit Weekly Status Report Week 5	7/17/12	7/17/12	1 day	100%	7/16/12	7/16/12	
219	6.5.2 Deliverable: Submit Weekly Status Report Week 6	7/24/12	7/24/12	1 day	100%	7/24/12	7/24/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
220	6.5.2 Deliverable: Submit Weekly Status Report Week 7	7/31/12	7/31/12	1 day	100%	7/31/12	7/31/12	
221	6.5.2 Deliverable: Submit Weekly Status Report Week 8	8/7/12	8/7/12	1 day	100%	8/8/12	8/8/12	
222	6.5.2 Deliverable: Submit Weekly Status Report Week 9	8/14/12	8/14/12	1 day	100%	8/16/12	8/16/12	
223	6.5.2 Deliverable: Submit Weekly Status Report Week 10	8/21/12	8/21/12	1 day	100%	8/21/12	8/21/12	
224	6.5.2 Deliverable: Submit Weekly Status Report Week 11	8/28/12	8/28/12	1 day	100%	8/29/12	8/29/12	
225	6.5.2 Deliverable: Submit Weekly Status Report Week 12	9/4/12	9/4/12	1 day	100%	9/6/12	9/6/12	
226	6.5.2 Deliverable: Submit Weekly Status Report Week 13	9/11/12	9/11/12	1 day	100%	9/11/12	9/11/12	
227	6.5.2 Deliverable: Submit Weekly Status Report Week 14	9/18/12	9/18/12	1 day	100%	9/19/12	9/19/12	
228	6.5.2 Deliverable: Submit Weekly Status Report Week 15	9/25/12	9/25/12	1 day	100%	9/25/12	9/25/12	
229	6.5.2 Deliverable: Submit Weekly Status Report Week 16	10/2/12	10/2/12	1 day	100%	10/2/12	10/2/12	
230	6.5.2 Deliverable: Submit Weekly Status Report Week 17	10/9/12	10/9/12	1 day	100%	10/9/12	10/9/12	
231	6.5.2 Deliverable: Submit Weekly Status Report Week 18	10/16/12	10/16/12	1 day	100%	10/16/12	10/16/12	
232	6.5.2 Deliverable: Submit Weekly Status Report Week 19	10/23/12	10/23/12	1 day	100%	10/23/12	10/23/12	
233	6.5.2 Deliverable: Submit Weekly Status Report Week 20	10/30/12	10/30/12	1 day	100%	10/30/12	10/30/12	
234	6.5.2 Deliverable: Submit Weekly Status Report Week 21	11/6/12	11/6/12	1 day	100%	11/6/12	11/6/12	
235	6.5.2 Deliverable: Submit Weekly Status Report Week 22	11/13/12	11/13/12	1 day	100%	11/13/12	11/13/12	
236	6.5.2 Deliverable: Submit Weekly Status Report Week 23	11/20/12	11/20/12	1 day	0%	NA	NA	Deloitte Project Holiday
237	6.5.2 Deliverable: Submit Weekly Status Report Week 24	11/27/12	11/27/12	1 day	100%	11/27/12	11/27/12	
238	6.5.2 Deliverable: Submit Weekly Status Report Week 25	12/4/12	12/4/12	1 day	0%	NA	NA	
239	6.5.2 Deliverable: Submit Weekly Status Report Week 26	12/11/12	12/11/12	1 day	0%	NA	NA	
240	6.5.2 Deliverable: Submit Weekly Status Report Week 27	12/18/12	12/18/12	1 day	0%	NA	NA	
241	6.5.2 Deliverable: Submit Weekly Status Report Week 28	12/25/12	12/25/12	1 day	0%	NA	NA	
242	6.5.2 Deliverable: Submit Weekly Status Report Week 29	1/1/13	1/1/13	1 day	0%	NA	NA	
243	6.5.2 Deliverable: Submit Weekly Status Report Week 30	1/8/13	1/8/13	1 day	0%	NA	NA	
244	6.5.2 Deliverable: Submit Weekly Status Report Week 31	1/15/13	1/15/13	1 day	0%	NA	NA	
245	6.5.2 Deliverable: Submit Weekly Status Report Week 32	1/22/13	1/22/13	1 day	0%	NA	NA	
246	6.5.2 Deliverable: Submit Weekly Status Report Week 33	1/29/13	1/29/13	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
247	6.5.2 Deliverable: Submit Weekly Status Report Week 34	2/5/13	2/5/13	1 day	0%	NA	NA	
248	6.5.2 Deliverable: Submit Weekly Status Report Week 35	2/12/13	2/12/13	1 day	0%	NA	NA	
249	6.5.2 Deliverable: Submit Weekly Status Report Week 36	2/19/13	2/19/13	1 day	0%	NA	NA	
250	6.5.2 Deliverable: Submit Weekly Status Report Week 37	2/26/13	2/26/13	1 day	0%	NA	NA	
251	6.5.2 Deliverable: Submit Weekly Status Report Week 38	3/5/13	3/5/13	1 day	0%	NA	NA	
252	6.5.2 Deliverable: Submit Weekly Status Report Week 39	3/12/13	3/12/13	1 day	0%	NA	NA	
253	6.5.2 Deliverable: Submit Weekly Status Report Week 40	3/19/13	3/19/13	1 day	0%	NA	NA	
254	6.5.2 Deliverable: Submit Weekly Status Report Week 41	3/26/13	3/26/13	1 day	0%	NA	NA	
255	6.5.2 Deliverable: Submit Weekly Status Report Week 42	4/2/13	4/2/13	1 day	0%	NA	NA	
256	6.5.2 Deliverable: Submit Weekly Status Report Week 43	4/9/13	4/9/13	1 day	0%	NA	NA	
257	6.5.2 Deliverable: Submit Weekly Status Report Week 44	4/16/13	4/16/13	1 day	0%	NA	NA	
258	6.5.2 Deliverable: Submit Weekly Status Report Week 45	4/23/13	4/23/13	1 day	0%	NA	NA	
259	6.5.2 Deliverable: Submit Weekly Status Report Week 46	4/30/13	4/30/13	1 day	0%	NA	NA	
260	6.5.2 Deliverable: Submit Weekly Status Report Week 47	5/7/13	5/7/13	1 day	0%	NA	NA	
261	6.5.2 Deliverable: Submit Weekly Status Report Week 48	5/14/13	5/14/13	1 day	0%	NA	NA	
262	6.5.2 Deliverable: Submit Weekly Status Report Week 49	5/21/13	5/21/13	1 day	0%	NA	NA	
263	6.5.2 Deliverable: Submit Weekly Status Report Week 50	5/28/13	5/28/13	1 day	0%	NA	NA	
264	6.5.2 Deliverable: Submit Weekly Status Report Week 51	6/4/13	6/4/13	1 day	0%	NA	NA	
265	6.5.2 Deliverable: Submit Weekly Status Report Week 52	6/11/13	6/11/13	1 day	0%	NA	NA	
266	6.5.2 Deliverable: Submit Weekly Status Report Week 53	6/18/13	6/18/13	1 day	0%	NA	NA	
267	6.5.2 Deliverable: Submit Weekly Status Report Week 54	6/25/13	6/25/13	1 day	0%	NA	NA	
268	6.5.2 Deliverable: Submit Weekly Status Report Week 55	7/2/13	7/2/13	1 day	0%	NA	NA	
269	6.5.2 Deliverable: Submit Weekly Status Report Week 56	7/9/13	7/9/13	1 day	0%	NA	NA	
270	6.5.2 Deliverable: Submit Weekly Status Report Week 57	7/16/13	7/16/13	1 day	0%	NA	NA	
271	6.5.2 Deliverable: Submit Weekly Status Report Week 58	7/23/13	7/23/13	1 day	0%	NA	NA	
272	6.5.2 Deliverable: Submit Weekly Status Report Week 59	7/30/13	7/30/13	1 day	0%	NA	NA	
273	6.5.2 Deliverable: Submit Weekly Status Report Week 60	8/6/13	8/6/13	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
274	6.5.2 Deliverable: Submit Weekly Status Report Week 61	8/13/13	8/13/13	1 day	0%	NA	NA	
275	6.5.2 Deliverable: Submit Weekly Status Report Week 62	8/20/13	8/20/13	1 day	0%	NA	NA	
276	6.5.2 Deliverable: Submit Weekly Status Report Week 63	8/27/13	8/27/13	1 day	0%	NA	NA	
277	6.5.2 Deliverable: Submit Weekly Status Report Week 64	9/3/13	9/3/13	1 day	0%	NA	NA	
278	6.5.2 Deliverable: Submit Weekly Status Report Week 65	9/10/13	9/10/13	1 day	0%	NA	NA	
279	6.5.2 Deliverable: Submit Weekly Status Report Week 66	9/17/13	9/17/13	1 day	0%	NA	NA	
280	6.5.2 Deliverable: Submit Weekly Status Report Week 67	9/24/13	9/24/13	1 day	0%	NA	NA	
281	6.5.2 Deliverable: Submit Weekly Status Report Week 68	10/1/13	10/1/13	1 day	0%	NA	NA	
282	6.5.2 Deliverable: Submit Weekly Status Report Week 69	10/8/13	10/8/13	1 day	0%	NA	NA	
283	6.5.2 Deliverable: Submit Weekly Status Report Week 70	10/15/13	10/15/13	1 day	0%	NA	NA	
284	6.5.2 Deliverable: Submit Weekly Status Report Week 71	10/22/13	10/22/13	1 day	0%	NA	NA	
285	6.5.2 Deliverable: Submit Weekly Status Report Week 72	10/29/13	10/29/13	1 day	0%	NA	NA	
286	6.5.2 Deliverable: Submit Weekly Status Report Week 73	11/5/13	11/5/13	1 day	0%	NA	NA	
287	6.5.2 Deliverable: Submit Weekly Status Report Week 74	11/12/13	11/12/13	1 day	0%	NA	NA	
288	6.5.2 Deliverable: Submit Weekly Status Report Week 75	11/19/13	11/19/13	1 day	0%	NA	NA	
289	6.5.2 Deliverable: Submit Weekly Status Report Week 76	11/26/13	11/26/13	1 day	0%	NA	NA	
290	6.5.2 Deliverable: Submit Weekly Status Report Week 77	12/3/13	12/3/13	1 day	0%	NA	NA	
291	6.5.2 Deliverable: Submit Weekly Status Report Week 78	12/10/13	12/10/13	1 day	0%	NA	NA	
292	6.5.2 Deliverable: Submit Weekly Status Report Week 79	12/17/13	12/17/13	1 day	0%	NA	NA	
293	6.5.2 Deliverable: Submit Weekly Status Report Week 80	12/24/13	12/24/13	1 day	0%	NA	NA	
294	6.5.2 Deliverable: Submit Weekly Status Report Week 81	12/31/13	12/31/13	1 day	0%	NA	NA	
295	6.5.2 Deliverable: Submit Weekly Status Report Week 82	1/7/14	1/7/14	1 day	0%	NA	NA	
296	6.5.2 Deliverable: Submit Weekly Status Report Week 83	1/14/14	1/14/14	1 day	0%	NA	NA	
297	6.5.2 Deliverable: Submit Weekly Status Report Week 84	1/21/14	1/21/14	1 day	0%	NA	NA	
298	6.5.2 Deliverable: Submit Weekly Status Report Week 85	1/28/14	1/28/14	1 day	0%	NA	NA	
299	6.5.2 Deliverable: Submit Weekly Status Report Week 86	2/4/14	2/4/14	1 day	0%	NA	NA	
300	6.5.2 Deliverable: Submit Weekly Status Report Week 87	2/11/14	2/11/14	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
301	6.5.2 Deliverable: Submit Weekly Status Report Week 88	2/18/14	2/18/14	1 day	0%	NA	NA	
302	6.5.2 Deliverable: Submit Weekly Status Report Week 89	2/25/14	2/25/14	1 day	0%	NA	NA	
303	6.5.2 Deliverable: Submit Weekly Status Report Week 90	3/4/14	3/4/14	1 day	0%	NA	NA	
304	6.5.2 Deliverable: Submit Weekly Status Report Week 91	3/11/14	3/11/14	1 day	0%	NA	NA	
305	6.5.2 Deliverable: Submit Weekly Status Report Week 92	3/18/14	3/18/14	1 day	0%	NA	NA	
306	6.5.2 Deliverable: Submit Weekly Status Report Week 93	3/25/14	3/25/14	1 day	0%	NA	NA	
307	6.5.2 Deliverable: Submit Weekly Status Report Week 94	4/1/14	4/1/14	1 day	0%	NA	NA	
308	6.5.2 Deliverable: Submit Weekly Status Report Week 95	4/8/14	4/8/14	1 day	0%	NA	NA	
309	6.5.2 Deliverable: Submit Weekly Status Report Week 96	4/15/14	4/15/14	1 day	0%	NA	NA	
310	6.5.2 Deliverable: Submit Weekly Status Report Week 97	4/22/14	4/22/14	1 day	0%	NA	NA	
311	6.5.2 Deliverable: Submit Weekly Status Report Week 98	4/29/14	4/29/14	1 day	0%	NA	NA	
312	6.5.2 Deliverable: Submit Weekly Status Report Week 99	5/6/14	5/6/14	1 day	0%	NA	NA	
313	6.5.2 Deliverable: Submit Weekly Status Report Week 100	5/13/14	5/13/14	1 day	0%	NA	NA	
314	6.5.2 Deliverable: Submit Weekly Status Report Week 101	5/20/14	5/20/14	1 day	0%	NA	NA	
315	6.5.2 Deliverable: Submit Weekly Status Report Week 102	5/27/14	5/27/14	1 day	0%	NA	NA	
316	6.5.2 Deliverable: Submit Weekly Status Report Week 103	6/3/14	6/3/14	1 day	0%	NA	NA	
317	6.5.2 Deliverable: Submit Weekly Status Report Week 104	6/10/14	6/10/14	1 day	0%	NA	NA	
318	6.5.2 Deliverable: Submit Weekly Status Report Week 105	6/17/14	6/17/14	1 day	0%	NA	NA	
319	6.5.2 Deliverable: Submit Weekly Status Report Week 106	6/24/14	6/24/14	1 day	0%	NA	NA	
320	6.5.2 Deliverable: Submit Weekly Status Report Week 107	7/1/14	7/1/14	1 day	0%	NA	NA	
321	6.5.2 Deliverable: Submit Weekly Status Report Week 108	7/8/14	7/8/14	1 day	0%	NA	NA	
322	6.5.2 Deliverable: Submit Weekly Status Report Week 109	7/15/14	7/15/14	1 day	0%	NA	NA	
323	6.5.2 Deliverable: Submit Weekly Status Report Week 110	7/22/14	7/22/14	1 day	0%	NA	NA	
324	6.5.2 Deliverable: Submit Weekly Status Report Week 111	7/29/14	7/29/14	1 day	0%	NA	NA	
325	6.5.2 Deliverable: Submit Weekly Status Report Week 112	8/5/14	8/5/14	1 day	0%	NA	NA	
326	6.5.2 Deliverable: Submit Weekly Status Report Week 113	8/12/14	8/12/14	1 day	0%	NA	NA	
327	6.5.2 Deliverable: Submit Weekly Status Report Week 114	8/19/14	8/19/14	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
328	6.5.2 Deliverable: Submit Weekly Status Report Week 115	8/26/14	8/26/14	1 day	0%	NA	NA	
329	6.5.2 Deliverable: Submit Weekly Status Report Week 116	9/2/14	9/2/14	1 day	0%	NA	NA	
330	6.5.2 Deliverable: Submit Weekly Status Report Week 117	9/9/14	9/9/14	1 day	0%	NA	NA	
331	6.5.2 Deliverable: Submit Weekly Status Report Week 118	9/16/14	9/16/14	1 day	0%	NA	NA	
332	6.5.2 Deliverable: Submit Weekly Status Report Week 119	9/23/14	9/23/14	1 day	0%	NA	NA	
333	6.5.2 Deliverable: Submit Weekly Status Report Week 120	9/30/14	9/30/14	1 day	0%	NA	NA	
334	6.5.2 Deliverable: Submit Weekly Status Report Week 121	10/7/14	10/7/14	1 day	0%	NA	NA	
335	6.5.2 Deliverable: Submit Weekly Status Report Week 122	10/14/14	10/14/14	1 day	0%	NA	NA	
336	6.5.2 Deliverable: Submit Weekly Status Report Week 123	10/21/14	10/21/14	1 day	0%	NA	NA	
337	6.5.2 Deliverable: Submit Weekly Status Report Week 124	10/28/14	10/28/14	1 day	0%	NA	NA	
338	6.5.2 Deliverable: Submit Weekly Status Report Week 125	11/4/14	11/4/14	1 day	0%	NA	NA	
339	6.5.2 Deliverable: Submit Weekly Status Report Week 126	11/11/14	11/11/14	1 day	0%	NA	NA	
340	6.5.2 Deliverable: Submit Weekly Status Report Week 127	11/18/14	11/18/14	1 day	0%	NA	NA	
341	6.5.2 Deliverable: Submit Weekly Status Report Week 128	11/25/14	11/25/14	1 day	0%	NA	NA	
342	6.5.2 Deliverable: Submit Weekly Status Report Week 129	12/2/14	12/2/14	1 day	0%	NA	NA	
343	6.5.2 Deliverable: Submit Weekly Status Report Week 130	12/9/14	12/9/14	1 day	0%	NA	NA	
344	6.5.2 Deliverable: Submit Weekly Status Report Week 131	12/16/14	12/16/14	1 day	0%	NA	NA	
345	6.5.2 Deliverable: Submit Weekly Status Report Week 132	12/23/14	12/23/14	1 day	0%	NA	NA	
346	6.5.2 Deliverable: Submit Weekly Status Report Week 133	12/30/14	12/30/14	1 day	0%	NA	NA	
347	6.5.2 Deliverable: Submit Weekly Status Report Week 134	1/6/15	1/6/15	1 day	0%	NA	NA	
348	6.5.2 Deliverable: Submit Weekly Status Report Week 135	1/13/15	1/13/15	1 day	0%	NA	NA	
349	6.5.2 Deliverable: Submit Weekly Status Report Week 136	1/20/15	1/20/15	1 day	0%	NA	NA	
350	6.5.2 Deliverable: Submit Weekly Status Report Week 137	1/27/15	1/27/15	1 day	0%	NA	NA	
351	6.5.2 Deliverable: Submit Weekly Status Report Week 138	2/3/15	2/3/15	1 day	0%	NA	NA	
352	6.5.2 Deliverable: Submit Weekly Status Report Week 139	2/10/15	2/10/15	1 day	0%	NA	NA	
353	6.5.2 Deliverable: Submit Weekly Status Report Week 140	2/17/15	2/17/15	1 day	0%	NA	NA	
354	6.5.2 Deliverable: Submit Weekly Status Report Week 141	2/24/15	2/24/15	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
355	6.5.2 Deliverable: Submit Weekly Status Report Week 142	3/3/15	3/3/15	1 day	0%	NA	NA	
356	6.5.2 Deliverable: Submit Weekly Status Report Week 143	3/10/15	3/10/15	1 day	0%	NA	NA	
357	6.5.2 Deliverable: Submit Weekly Status Report Week 144	3/17/15	3/17/15	1 day	0%	NA	NA	
358	6.5.2 Deliverable: Submit Weekly Status Report Week 145	3/24/15	3/24/15	1 day	0%	NA	NA	
359	**Task 6.5.3 Deliverable 6.5.3 Monthly Status Reports**	**6/18/12**	**2/6/15**	**690 days**	**39%**	**NA**	**NA**	
360	Prepare Monthly Status Report Template	6/18/12	6/22/12	5 days	100%	6/11/12	6/13/12	
361	Template Review	6/18/12	6/22/12	5 days	100%	6/13/12	6/20/12	
362	Template Approved	6/25/12	6/26/12	2 days	100%	6/20/12	6/20/12	
363	**6.5.3 Deliverable: Submit Monthly Status Report**	**7/12/12**	**2/6/15**	**672 days**	**15%**	**NA**	**NA**	
364	6.5.3 Deliverable: Submit Monthly Status Report Month 1	7/12/12	7/12/12	1 day	100%	7/12/12	7/12/12	
365	6.5.3 Deliverable: Submit Monthly Status Report Month 2	8/6/12	8/6/12	1 day	100%	8/6/12	8/6/12	
366	6.5.3 Deliverable: Submit Monthly Status Report Month 3	10/5/12	10/5/12	1 day	100%	10/5/12	10/5/12	
367	6.5.3 Deliverable: Submit Monthly Status Report Month 4	11/5/12	11/5/12	1 day	100%	11/5/12	11/5/12	
368	6.5.3 Deliverable: Submit Monthly Status Report Month 5	12/5/12	12/5/12	1 day	75%	NA	NA	
369	6.5.3 Deliverable: Submit Monthly Status Report Month 6	1/7/13	1/7/13	1 day	0%	NA	NA	
370	6.5.3 Deliverable: Submit Monthly Status Report Month 7	2/5/13	2/5/13	1 day	0%	NA	NA	
371	6.5.3 Deliverable: Submit Monthly Status Report Month 8	3/5/13	3/5/13	1 day	0%	NA	NA	
372	6.5.3 Deliverable: Submit Monthly Status Report Month 9	4/5/13	4/5/13	1 day	0%	NA	NA	
373	6.5.3 Deliverable: Submit Monthly Status Report Month 10	5/3/13	5/3/13	1 day	0%	NA	NA	
374	6.5.3 Deliverable: Submit Monthly Status Report Month 11	6/5/13	6/5/13	1 day	0%	NA	NA	
375	6.5.3 Deliverable: Submit Monthly Status Report Month 12	7/9/13	7/9/13	1 day	0%	NA	NA	
376	6.5.3 Deliverable: Submit Monthly Status Report Month 13	8/6/13	8/6/13	1 day	0%	NA	NA	
377	6.5.3 Deliverable: Submit Monthly Status Report Month 14	9/6/13	9/6/13	1 day	0%	NA	NA	
378	6.5.3 Deliverable: Submit Monthly Status Report Month 15	10/4/13	10/4/13	1 day	0%	NA	NA	
379	6.5.3 Deliverable: Submit Monthly Status Report Month 16	11/5/13	11/5/13	1 day	0%	NA	NA	
380	6.5.3 Deliverable: Submit Monthly Status Report Month 17	12/4/13	12/4/13	1 day	0%	NA	NA	
381	6.5.3 Deliverable: Submit Monthly Status Report Month 18	1/7/14	1/7/14	1 day	0%	NA	NA	
382	6.5.3 Deliverable: Submit Monthly Status Report Month 19	2/5/14	2/5/14	1 day	0%	NA	NA	
383	6.5.3 Deliverable: Submit Monthly Status Report Month 20	3/5/14	3/5/14	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
384	6.5.3 Deliverable: Submit Monthly Status Report Month 21	4/4/14	4/4/14	1 day	0%	NA	NA	
385	6.5.3 Deliverable: Submit Monthly Status Report Month 22	5/6/14	5/6/14	1 day	0%	NA	NA	
386	6.5.3 Deliverable: Submit Monthly Status Report Month 23	6/6/14	6/6/14	1 day	0%	NA	NA	
387	6.5.3 Deliverable: Submit Monthly Status Report Month 24	7/8/14	7/8/14	1 day	0%	NA	NA	
388	6.5.3 Deliverable: Submit Monthly Status Report Month 25	8/5/14	8/5/14	1 day	0%	NA	NA	
389	6.5.3 Deliverable: Submit Monthly Status Report Month 26	9/5/14	9/5/14	1 day	0%	NA	NA	
390	6.5.3 Deliverable: Submit Monthly Status Report Month 27	10/3/14	10/3/14	1 day	0%	NA	NA	
391	6.5.3 Deliverable: Submit Monthly Status Report Month 28	11/5/14	11/5/14	1 day	0%	NA	NA	
392	6.5.3 Deliverable: Submit Monthly Status Report Month 29	12/5/14	12/5/14	1 day	0%	NA	NA	
393	6.5.3 Deliverable: Submit Monthly Status Report Month 30	1/6/15	1/6/15	1 day	0%	NA	NA	
394	6.5.3 Deliverable: Submit Monthly Status Report Month 31	2/6/15	2/6/15	1 day	0%	NA	NA	
395	**Deliverable 6.5.1 Project Management Plan**	**6/18/12**	**8/7/12**	**37 days**	**100%**	**NA**	**NA**	
396	**Deliverable Specification**	**6/18/12**	**6/26/12**	**7 days**	**100%**	**NA**	**NA**	
397	Prepare Project Management Plan Templates	6/18/12	6/18/12	1 day	100%	6/11/12	6/15/12	
398	Template Review	6/18/12	6/22/12	5 days	100%	6/18/12	6/26/12	
399	Template Approved	6/25/12	6/26/12	2 days	100%	6/26/12	6/28/12	
400	**Deliverable 6.5.1 Project Management Plan Review and Approval**	**7/2/12**	**8/7/12**	**27 days**	**100%**	**NA**	**NA**	
401	Finalize Deliverable 6.5.1	7/2/12	7/6/12	5 days	100%	7/2/12	7/6/12	
402	Deliverable Complete	7/6/12	7/6/12	1 day	100%	7/6/12	7/6/12	
403	Deliverable Review by DSCYF	7/9/12	7/20/12	10 days	100%	7/9/12	7/31/12	
404	Deliverable Resolution	7/23/12	8/3/12	10 days	100%	8/1/12	8/23/12	
405	Deliverable Approved by DSCYF	8/6/12	8/7/12	2 days	100%	8/23/12	9/4/12	
406								
407	**Activity 6.6 System Hardware**	**6/18/12**	**8/27/12**	**51 days**	**96%**	**NA**	**NA**	
408	**Task 6.6 System Hardware**	**6/18/12**	**7/20/12**	**25 days**	**95%**	**NA**	**NA**	
409	Conduct Server Hardware Infrastructure Analysis	6/18/12	7/6/12	15 days	100%	6/25/12	7/26/12	
410	Conduct Desktop Hardware Infrastructure Analysis	6/18/12	7/20/12	25 days	100%	6/25/12	7/26/12	
411	Conduct Network Hardware Infrastructure Analysis	7/3/12	7/20/12	14 days	100%	6/25/12	7/26/12	
412	Conduct Storage Infrastructure Analysis	7/3/12	7/20/12	14 days	100%	6/25/12	7/26/12	
413	Conduct Printer Hardware Infrastructure Analysis	7/3/12	7/20/12	14 days	100%	6/25/12	7/26/12	
414	DTI Meeting #1 to Review Work Products and Provide Feedback	7/9/12	7/13/12	5 days	100%	7/30/12	7/30/12	
415	DTI Meeting #2 to Review Work Products and Provide Feedback	7/16/12	7/20/12	5 days	0%	NA	NA	CANCELLED by DSCYF
416	**Deliverable 6.6.1 System Hardware Document**	**6/18/12**	**8/27/12**	**51 days**	**100%**	**NA**	**NA**	
417	**Deliverable Specification**	**6/18/12**	**7/3/12**	**12 days**	**100%**	**NA**	**NA**	
418	Prepare System Hardware Document Template	6/18/12	6/22/12	5 days	100%	6/18/12	6/22/12	
419	Template Review	6/25/12	6/29/12	5 days	100%	6/25/12	7/11/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
420	Template Approved	7/2/12	7/3/12	2 days	100%	7/12/12	8/8/12	
421	**Deliverable 6.6.1 System Hardware Document Review and Approval**	**7/6/12**	**8/27/12**	**37 days**	**100%**	**NA**	**NA**	
422	Finalize Deliverable 6.6.1	7/6/12	7/27/12	16 days	100%	7/6/12	7/26/12	
423	Deliverable Complete	7/27/12	7/27/12	0 days	100%	7/26/12	7/26/12	
424	Deliverable Review by DSCYF	7/27/12	8/9/12	10 days	100%	7/27/12	8/9/12	
425	Deliverable Resolution	8/10/12	8/23/12	10 days	100%	8/10/12	8/23/12	
426	Deliverable Approved by DSCYF	8/24/12	8/27/12	2 days	100%	8/23/12	9/4/12	
427	**Activity 6.7 System Planning & Analysis**	**6/13/12**	**10/4/12**	**82 days**	**98%**	**NA**	**NA**	
428	**Task 6.7 System Planning & Analysis**	**6/13/12**	**8/24/12**	**53 days**	**95%**	**NA**	**NA**	
429	**Application Architecture Documentation Tasks**	**7/16/12**	**7/27/12**	**10 days**	**83%**	**NA**	**NA**	
430	Application Architecture Documentation Review	7/16/12	7/27/12	10 days	100%	7/12/12	8/10/12	
431	Application Architecture Document Discussion	7/16/12	7/27/12	10 days	100%	7/12/12	8/10/12	
432	DTI Meeting #1 to Review Work Products and Provide Feedback	7/16/12	7/20/12	5 days	100%	7/30/12	7/30/12	
433	DTI Meeting #2 to Review Work Products and Provide Feedback	7/23/12	7/27/12	5 days	0%	NA	NA	CANCELLED by DSCYF
434	**Requirements Verification & System Design Tasks**	**6/13/12**	**6/28/12**	**12 days**	**100%**	**NA**	**NA**	
435	Requirements Verification Schedule Discussions - Draft	6/13/12	6/22/12	8 days	100%	6/13/12	6/22/12	
436	Requirements Verification Schedule Discussions - Final	6/25/12	6/28/12	4 days	100%	6/25/12	7/3/12	
437	Design Schedule Discussions - Draft	6/25/12	6/28/12	4 days	100%	6/25/12	6/29/12	
438	**Design Orientation Materials Tasks**	**7/9/12**	**8/24/12**	**35 days**	**100%**	**NA**	**NA**	
439	Design Phase Process Discussion	7/9/12	7/27/12	15 days	100%	6/25/12	8/29/12	
440	Design Orientation Materials - Draft	7/30/12	8/17/12	15 days	100%	6/25/12	8/29/12	
441	Design Orientation Materials - Final	8/20/12	8/24/12	5 days	100%	8/27/12	9/5/12	
442	Design Schedule Discussions - Final	8/13/12	8/24/12	10 days	100%	8/13/12	9/5/12	
443	**Deliverable 6.7.1 Application Architecture**	**6/25/12**	**9/11/12**	**57 days**	**100%**	**NA**	**NA**	
444	**Deliverable Specification**	**6/25/12**	**7/11/12**	**13 days**	**100%**	**NA**	**NA**	
445	Prepare Application Architecture Template	6/25/12	6/29/12	5 days	100%	6/25/12	6/29/12	
446	Template Review	7/3/12	7/9/12	5 days	100%	7/3/12	8/8/12	
447	Template Approved	7/10/12	7/11/12	2 days	100%	8/8/12	8/8/12	
448	**Deliverable 6.7.1 Application Architecture Review and Approval**	**7/16/12**	**9/11/12**	**42 days**	**100%**	**NA**	**NA**	
449	Finalize Deliverable 6.7.1	7/16/12	8/10/12	20 days	100%	7/2/12	8/10/12	
450	Deliverable Complete	8/10/12	8/10/12	0 days	100%	8/10/12	8/10/12	
451	Deliverable Review by DSCYF	8/13/12	8/24/12	10 days	100%	8/13/12	8/30/12	
452	Deliverable Resolution	8/27/12	9/7/12	10 days	100%	9/4/12	9/14/12	
453	Deliverable Approved by DSCYF	9/10/12	9/11/12	2 days	100%	9/14/12	9/27/12	
454	**Deliverable 6.7.2 Requirements Verification & System Design Schedule**	**6/15/12**	**7/30/12**	**32 days**	**100%**	**NA**	**NA**	
455	**Deliverable Specification**	**6/15/12**	**6/26/12**	**8 days**	**100%**	**NA**	**NA**	
456	Prepare Requirements Verification & System Design Schedule Template	6/15/12	6/15/12	1 day	100%	6/11/12	6/15/12	
457	Template Review	6/18/12	6/22/12	5 days	100%	6/18/12	6/26/12	
458	Template Approved	6/25/12	6/26/12	2 days	100%	6/26/12	8/8/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
459	**Deliverable 6.7.2 Requirements Verification & System Design Schedule Review and Approval**	**6/18/12**	**7/30/12**	**31 days**	**100%**	**NA**	**NA**	
460	Finalize Deliverable 6.7.2	6/18/12	6/28/12	9 days	100%	6/18/12	6/28/12	
461	Deliverable Complete	6/28/12	6/28/12	0 days	100%	6/28/12	6/28/12	
462	Deliverable Review by DSCYF	6/29/12	7/12/12	10 days	100%	6/29/12	7/17/12	
463	Deliverable Resolution	7/13/12	7/26/12	10 days	100%	7/17/12	8/9/12	
464	Deliverable Approved by DSCYF	7/27/12	7/30/12	2 days	100%	8/9/12	8/15/12	
465	**Deliverable 6.7.3 Design Orientation**	**7/3/12**	**10/4/12**	**68 days**	**99%**	**NA**	**NA**	
466	**Deliverable Specification**	**7/3/12**	**7/17/12**	**11 days**	**100%**	**NA**	**NA**	
467	Prepare Design Orientation Template	7/3/12	7/6/12	4 days	100%	6/25/12	7/6/12	
468	Template Review	7/9/12	7/13/12	5 days	100%	7/9/12	7/27/12	
469	Template Approved	7/16/12	7/17/12	2 days	100%	8/8/12	8/8/12	
470	**Deliverable 6.7.3 Design Orientation Review and Approval**	**8/13/12**	**10/4/12**	**39 days**	**99%**	**NA**	**NA**	
471	Finalize Deliverable 6.7.3	8/13/12	8/31/12	15 days	100%	7/10/12	9/4/12	
472	Deliverable Complete	8/31/12	8/31/12	0 days	100%	9/4/12	9/4/12	
473	Deliverable Review	9/5/12	9/18/12	10 days	100%	9/5/12	9/19/12	
474	Deliverable Resolution	9/19/12	10/2/12	10 days	100%	9/25/12	11/15/12	
475	Deliverable Approved	10/3/12	10/4/12	2 days	75%	11/16/12	NA	
476	**Activity 6.8 Requirements Verification**	**6/11/12**	**11/13/12**	**112 days**	**92%**	**NA**	**NA**	
477	**Task 6.8.1 Requirements Verification Session Readiness Tasks**	**6/11/12**	**7/6/12**	**20 days**	**100%**	**NA**	**NA**	
478	Prepare Project Tracking Tool for Requirements Verification Sessions	6/18/12	6/25/12	6 days	100%	6/11/12	7/3/12	
479	Conduct Project Team Requirements Orientation Session	6/29/12	6/29/12	1 day	100%	6/29/12	6/29/12	
480	Conduct Requirements Participation Orientation Session	6/29/12	6/29/12	1 day	100%	6/29/12	6/29/12	
481	Prepare for Requirement Verification Sessions	6/11/12	7/6/12	20 days	100%	6/11/12	7/6/12	
482	**Task 6.8.1. Conduct Requirements Verification Sessions**	**6/25/12**	**9/7/12**	**55 days**	**100%**	**NA**	**NA**	
483	Conduct High Level Business Workflow Sessions	6/25/12	6/29/12	5 days	100%	6/25/12	6/29/12	
484	Conduct Requirement Verification Sessions	7/9/12	9/6/12	44 days	100%	7/9/12	9/14/12	
485	Requirement Verification Escalation - Check Point #1	7/20/12	7/20/12	1 day	100%	7/20/12	7/20/12	
486	Requirement Verification Escalation - Check Point #2	8/10/12	8/10/12	1 day	100%	8/10/12	8/10/12	
487	Requirement Verification Escalation - Check Point #3	8/24/12	8/24/12	1 day	100%	9/4/12	9/4/12	
488	Requirement Verification Escalation - Final	9/7/12	9/7/12	1 day	100%	9/7/12	9/7/12	
489	**Task 6.8.1 Requirement Verification Session Documentation**	**7/16/12**	**11/13/12**	**87 days**	**99%**	**NA**	**NA**	
490	Prepare Requirements Traceability Matrix	7/23/12	9/21/12	45 days	100%	7/23/12	9/28/12	
491	Conduct Federal Compliance Review	7/23/12	9/21/12	45 days	100%	8/27/12	9/28/12	
492	**Deliverable 6.8.1 Requirements Traceability Matrix**	**7/16/12**	**11/13/12**	**87 days**	**98%**	**NA**	**NA**	
493	**Deliverable Specification**	**7/16/12**	**7/31/12**	**12 days**	**100%**	**NA**	**NA**	
494	Prepare Requirements Traceability Matrix Template	7/16/12	7/20/12	5 days	100%	6/26/12	8/9/12	
495	Template Review	7/23/12	7/27/12	5 days	100%	8/9/12	8/22/12	
496	Template Approved	7/30/12	7/31/12	2 days	100%	8/22/12	9/19/12	
497	**Deliverable 6.8.1 Requirements Traceability Matrix Review and Approval**	**9/7/12**	**11/13/12**	**48 days**	**98%**	**NA**	**NA**	
498	Finalize Deliverable 6.8.1	9/7/12	10/5/12	21 days	100%	8/27/12	10/14/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
499	Deliverable Complete	10/12/12	10/12/12	1 day	100%	10/14/12	10/14/12	
500	Deliverable Review by DSCYF	10/15/12	10/26/12	10 days	100%	10/15/12	11/7/12	
501	Deliverable Resolution	10/29/12	11/9/12	10 days	100%	11/8/12	11/16/12	
502	Deliverable Approved by DSCYF	11/12/12	11/13/12	2 days	50%	11/20/12	NA	
503	**Task 6.8.2 Conceptual Design Readiness**	**7/30/12**	**11/13/12**	**77 days**	**82%**	**NA**	**NA**	
504	**Conceptual Design Tasks**	**9/17/12**	**10/5/12**	**15 days**	**71%**	**NA**	**NA**	
505	Confirm Conceptual Design Components from Requirement Matrix	9/17/12	9/28/12	10 days	100%	9/4/12	NA	
506	Create Conceptual Design Graphic	9/17/12	9/28/12	10 days	100%	9/11/12	NA	
507	Conduct Conceptual Design Review Meetings	10/1/12	10/5/12	5 days	100%	NA	NA	
508	DTI Meeting #1 to Review Work Products and Provide Feedback	9/24/12	9/28/12	5 days	0%	NA	NA	Per DSCYF - Not Needed
509	DTI Meeting #2 to Review Work Products and Provide Feedback	10/1/12	10/5/12	5 days	0%	NA	NA	Per DSCYF - Not Needed
510	**Deliverable 6.8.2 Conceptual Design Document**	**7/30/12**	**11/13/12**	**77 days**	**90%**	**NA**	**NA**	
511	**Deliverable Specification**	**7/30/12**	**8/14/12**	**12 days**	**96%**	**NA**	**NA**	
512	Prepare Conceptual Design Template	7/30/12	8/3/12	5 days	100%	7/2/12	8/6/12	
513	Template Review	8/6/12	8/10/12	5 days	100%	8/6/12	9/6/12	
514	Template Approved	8/13/12	8/14/12	2 days	75%	9/7/12	NA	
515	**Deliverable 6.8.2 Conceptual Design Review and Approval**	**9/24/12**	**11/13/12**	**37 days**	**88%**	**NA**	**NA**	
516	Finalize Deliverable 6.8.2	9/24/12	10/12/12	15 days	100%	7/10/12	10/12/12	
517	Deliverable Complete	10/12/12	10/12/12	0 days	100%	10/12/12	10/14/12	
518	Deliverable Review by DSCYF	10/15/12	10/26/12	10 days	100%	10/15/12	11/20/12	
519	Deliverable Resolution	10/29/12	11/9/12	10 days	75%	11/21/12	NA	
520	Deliverable Approved by DSCYF	11/12/12	11/13/12	2 days	0%	NA	NA	
521	**Task 6.8.3 Logical Data Model**	**7/30/12**	**11/13/12**	**77 days**	**82%**	**NA**	**NA**	
522	**Logical Data Model Readiness Tasks**	**7/30/12**	**10/5/12**	**50 days**	**67%**	**NA**	**NA**	
523	Prepare Data Model Tool	7/30/12	8/3/12	5 days	100%	8/23/12	8/30/12	
524	Create Logical Data Model	9/17/12	10/5/12	15 days	100%	9/4/12	10/12/12	
525	DTI Meeting #1 to Review Work Products and Provide Feedback	9/24/12	9/28/12	5 days	0%	NA	NA	Per DSCYF - Not Needed
526	DTI Meeting #2 to Review Work Products and Provide Feedback	10/1/12	10/5/12	5 days	0%	NA	NA	Per DSCYF - Not Needed
527	**Deliverable 6.8.3 Logical Data Model**	**7/30/12**	**11/13/12**	**77 days**	**92%**	**NA**	**NA**	
528	**Deliverable Specification**	**7/30/12**	**8/14/12**	**12 days**	**100%**	**NA**	**NA**	
529	Prepare Logical Data Model Template	7/30/12	8/3/12	5 days	100%	7/12/12	8/6/12	
530	Template Review	8/6/12	8/10/12	5 days	100%	8/6/12	8/29/12	
531	Template Approved	8/13/12	8/14/12	2 days	100%	8/30/12	9/7/12	
532	**Deliverable 6.8.3 Logical Data Model Review and Approval**	**9/24/12**	**11/13/12**	**37 days**	**89%**	**NA**	**NA**	
533	Finalize Deliverable 6.8.3	9/24/12	10/12/12	15 days	100%	9/4/12	10/12/12	
534	Deliverable Complete	10/12/12	10/12/12	0 days	100%	10/12/12	10/12/12	
535	Deliverable Review by DSCYF	10/15/12	10/26/12	10 days	100%	10/15/12	11/2/12	
536	Deliverable Resolution	10/29/12	11/9/12	10 days	80%	11/7/12	NA	
537	Deliverable Approved by DSCYF	11/12/12	11/13/12	2 days	0%	NA	NA	
538		6/11/12	**5/24/13**	250 days	0%	NA	NA	
539	**Activity 6.9 System Design**	**7/16/12**	**5/28/13**	**227 days**	**22%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
540	**Task 6.9.1 Detailed Design Session Readiness**	**7/16/12**	**11/9/12**	**85 days**	**100%**	**NA**	**NA**	
541	Prepare Project Tracking Tool	11/5/12	11/9/12	5 days	100%	10/1/12	11/9/12	
542	Identify DSCYF Detailed Design Module Leads	7/16/12	10/26/12	75 days	100%	6/11/12	11/9/12	
543	Identify DSCYF Detailed Design Session Participants	7/16/12	10/26/12	75 days	100%	7/17/12	11/9/12	
544	Create & Finalize Detailed Design Session Schedule	7/16/12	10/26/12	75 days	100%	7/17/12	11/9/12	
545	Conduct Project Team Orientation	10/10/12	10/10/12	1 day	100%	10/15/12	10/15/12	
546	Conduct JAD Session Participant Orientation	11/2/12	11/2/12	1 day	100%	11/2/12	11/2/12	
547	Prepare for JAD Sessions	10/1/12	11/9/12	30 days	100%	10/1/12	11/9/12	
548	**Task 6.9.1. Conduct Detailed System Design Sessions**	**10/29/12**	**3/8/13**	**95 days**	**0%**	**NA**	**NA**	**See Detailed JAD Schedule**
549	**Task 6.9.1. Intake and Investigation**	**10/29/12**	**3/8/13**	**95 days**	**0%**	**NA**	**NA**	
550	**JAD Session Activities**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
551	Conduct Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
552	Conduct Detailed JADs	11/13/12	2/15/13	69 days	0%	NA	NA	
553	JAD Session Contingency	2/18/13	2/22/13	5 days	0%	NA	NA	
554	**Prepare Design Specifications**	**11/26/12**	**3/8/13**	**75 days**	**0%**	**NA**	**NA**	
555	Detailed Design Checkpoint #1	12/3/12	12/3/12	1 day	0%	NA	NA	
556	Detailed Design Checkpoint #2	1/14/13	1/14/13	1 day	0%	NA	NA	
557	Detailed Design Final Issue Resolution and Checkpoint #3	2/11/13	2/11/13	1 day	0%	NA	NA	
558	**Task 6.9.1. Case Management**	**10/29/12**	**3/8/13**	**95 days**	**0%**	**NA**	**NA**	
559	**JAD Session Activities**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
560	Conduct Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
561	Conduct Detailed JADs	11/13/12	2/15/13	69 days	0%	NA	NA	
562	JAD Session Contingency	2/18/13	2/22/13	5 days	0%	NA	NA	
563	**Prepare Design Specifications**	**11/26/12**	**3/8/13**	**75 days**	**0%**	**NA**	**NA**	
564	Detailed Design Checkpoint #1	12/3/12	12/3/12	1 day	0%	NA	NA	
565	Detailed Design Checkpoint #2	1/14/13	1/14/13	1 day	0%	NA	NA	
566	Detailed Design Final Issue Resolution and Checkpoint #3	2/11/13	2/11/13	1 day	0%	NA	NA	
567	**Task 6.9.1.Provider & Finance JADs**	**10/29/12**	**3/8/13**	**95 days**	**0%**	**NA**	**NA**	
568	**JAD Session Activities**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
569	Conduct Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
570	Conduct Detailed JADs	11/12/12	2/15/13	70 days	0%	NA	NA	
571	JAD Session Contingency	2/18/13	2/22/13	5 days	0%	NA	NA	
572	**Prepare Design Specifications**	**11/26/12**	**3/8/13**	**75 days**	**0%**	**NA**	**NA**	
573	Detailed Design Checkpoint #1	12/3/12	12/3/12	1 day	0%	NA	NA	
574	Detailed Design Checkpoint #2	1/14/13	1/14/13	1 day	0%	NA	NA	
575	Detailed Design Final Issue Resolution and Checkpoint #3	2/11/13	2/11/13	1 day	0%	NA	NA	
576	**Task 6.9.1. Common Functions**	**10/29/12**	**3/8/13**	**95 days**	**0%**	**NA**	**NA**	
577	**JAD Session Activities**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
578	Conduct Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
579	Conduct Detailed JADs	11/13/12	2/15/13	69 days	0%	NA	NA	
580	JAD Session Contingency	2/18/13	2/22/13	5 days	0%	NA	NA	
581	**Prepare Design Specifications**	**11/26/12**	**3/8/13**	**75 days**	**0%**	**NA**	**NA**	
582	Detailed Design Checkpoint #1	12/3/12	12/3/12	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
583	Detailed Design Checkpoint #2	1/14/13	1/14/13	1 day	0%	NA	NA	
584	Detailed Design Final Issue Resolution and Checkpoint #3	2/11/13	2/11/13	1 day	0%	NA	NA	
585	**Task 6.9.1 Detailed System Design Documentation**	**8/6/12**	**4/9/13**	**177 days**	**7%**	**NA**	**NA**	
586	Detailed Design Checkpoint #1 - Concurrence & Issue Resolution	12/3/12	12/3/12	1 day	0%	NA	NA	
587	Detailed Design Checkpoint #2 - Concurrence & Issue Resolution	1/14/13	1/14/13	1 day	0%	NA	NA	
588	Detailed Design Checkpoint #3 - Concurrence & Issue Resolution	2/11/13	2/11/13	1 day	0%	NA	NA	
589	Prepare & Compile System Detailed Design Documentation	11/26/12	3/8/13	75 days	0%	NA	NA	
590	**Deliverable 6.9.1 Detailed Design Document**	**8/6/12**	**4/9/13**	**177 days**	**12%**	**NA**	**NA**	
591	**Deliverable Specification**	**8/6/12**	**8/21/12**	**12 days**	**100%**	**NA**	**NA**	
592	Prepare Detailed Design Document Template	8/6/12	8/10/12	5 days	100%	7/2/12	8/13/12	
593	Template Review	8/13/12	8/17/12	5 days	100%	8/13/12	8/29/12	
594	Template Approved	8/20/12	8/21/12	2 days	100%	8/30/12	9/6/12	
595	**Deliverable 6.9.1 Detailed Design Document Review and Approval**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
596	Finalize Deliverable 6.9.1	12/3/12	3/8/13	70 days	0%	NA	NA	
597	Deliverable Complete	3/8/13	3/8/13	0 days	0%	NA	NA	
598	Deliverable Review by DSCYF	3/11/13	3/22/13	10 days	0%	NA	NA	
599	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	
600	Deliverable Approved by DSCYF	4/8/13	4/9/13	2 days	0%	NA	NA	
601	**Task 6.9.2 Physical Data Model Readiness**	**8/6/12**	**4/9/13**	**177 days**	**13%**	**NA**	**NA**	
602	Prepare Physical Data Model Tool	9/24/12	11/9/12	35 days	50%	11/27/12	NA	
603	Create Physical Data Model	11/26/12	3/1/13	70 days	0%	NA	NA	
604	DTI Meeting #1 to Review Work Products and Provide Feedback	1/14/13	1/18/13	5 days	0%	NA	NA	
605	DTI Meeting #2 to Review Work Products and Provide Feedback	1/21/13	2/1/13	10 days	0%	NA	NA	
606	**Deliverable 6.9.2 Physical Data Model**	**8/6/12**	**4/9/13**	**177 days**	**11%**	**NA**	**NA**	
607	**Deliverable Specification**	**8/6/12**	**8/21/12**	**12 days**	**100%**	**NA**	**NA**	
608	Prepare Physical Data Model Template	8/6/12	8/10/12	5 days	100%	7/16/12	8/13/12	
609	Template Review	8/13/12	8/17/12	5 days	100%	8/13/12	8/29/12	
610	Template Approved	8/20/12	8/21/12	2 days	100%	8/30/12	9/6/12	
611	**Deliverable 6.9.2 Physical Data Model Review and Approval**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
612	Finalize Deliverable 6.9.2	12/3/12	3/8/13	70 days	0%	NA	NA	
613	Deliverable Complete	3/8/13	3/8/13	1 day	0%	NA	NA	
614	Deliverable Review by DSCYF	3/11/13	3/22/13	10 days	0%	NA	NA	
615	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	
616	Deliverable Approved by DSCYF	4/8/13	4/9/13	2 days	0%	NA	NA	
617	**Task 6.9.3 Data Dictionary Readiness**	**8/6/12**	**4/9/13**	**177 days**	**6%**	**NA**	**NA**	
618	Prepare Data Dictionary Tool	9/24/12	11/9/12	35 days	0%	NA	NA	
619	Create Data Dictionary	11/26/12	3/1/13	70 days	0%	NA	NA	
620	**Deliverable 6.9.3 Data Dictionary**	**8/6/12**	**4/9/13**	**177 days**	**11%**	**NA**	**NA**	
621	**Deliverable Specification**	**8/6/12**	**8/21/12**	**12 days**	**100%**	**NA**	**NA**	
622	Prepare Data Dictionary Template	8/6/12	8/10/12	5 days	100%	7/16/12	8/13/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
623	Template Review	8/13/12	8/17/12	5 days	100%	8/13/12	8/30/12	
624	Template Approved	8/20/12	8/21/12	2 days	100%	8/31/12	9/6/12	
625	**Deliverable 6.9.3 Data Dictionary**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
626	Finalize Deliverable 6.9.3	12/3/12	3/8/13	70 days	0%	NA	NA	
627	Deliverable Complete	3/8/13	3/8/13	1 day	0%	NA	NA	
628	Deliverable Review	3/11/13	3/22/13	10 days	0%	NA	NA	
629	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	
630	Deliverable Approved	4/8/13	4/9/13	2 days	0%	NA	NA	
631	**Task 6.9.4 System Architecture Readiness**	**8/6/12**	**5/28/13**	**212 days**	**8%**	**NA**	**NA**	
632	Prepare System Architecture Documentation	3/11/13	4/26/13	35 days	0%	NA	NA	
633	Facilitate System Architecture Discussions for Concurrence	3/11/13	4/26/13	35 days	0%	NA	NA	
634	DTI Meeting #1 to Review Work Products and Provide Feedback	4/1/13	4/5/13	5 days	0%	NA	NA	
635	DTI Meeting #2 to Review Work Products and Provide Feedback	4/8/13	4/19/13	10 days	0%	NA	NA	
636	**Deliverable 6.9.4 System Architecture**	**8/6/12**	**5/28/13**	**212 days**	**17%**	**NA**	**NA**	
637	**Deliverable Specification**	**8/6/12**	**8/21/12**	**12 days**	**98%**	**NA**	**NA**	
638	Prepare System Architecture Template	8/6/12	8/10/12	5 days	100%	7/16/12	8/13/12	
639	Template Review	8/13/12	8/17/12	5 days	100%	8/13/12	9/7/12	
640	Template Approved	8/20/12	8/21/12	2 days	90%	9/10/12	NA	
641	**Deliverable 6.9.4 System Architecture Review and Approval**	**3/11/13**	**5/28/13**	**57 days**	**0%**	**NA**	**NA**	
642	Finalize Deliverable 6.9.4	3/11/13	4/26/13	35 days	0%	NA	NA	
643	Deliverable Complete	4/26/13	4/26/13	0 days	0%	NA	NA	
644	Deliverable Review by DSCYF	4/29/13	5/10/13	10 days	0%	NA	NA	
645	Deliverable Resolution	5/13/13	5/24/13	10 days	0%	NA	NA	
646	Deliverable Approved by DSCYF	5/27/13	5/28/13	2 days	0%	NA	NA	
647	**Task 6.9.5 Document Management Design Specifications**	**8/6/12**	**4/9/13**	**177 days**	**7%**	**NA**	**NA**	
648	Detailed Design Checkpoint #1 - Concurrence & Issue Resolution	12/3/12	12/3/12	1 day	0%	NA	NA	
649	Detailed Design Checkpoint #2 - Concurrence & Issue Resolution	1/14/13	1/14/13	1 day	0%	NA	NA	
650	Detailed Design Checkpoint #3 - Concurrence & Issue Resolution	2/11/13	2/11/13	1 day	0%	NA	NA	
651	Prepare & Compile System Detailed Design Documentation	11/26/12	3/8/13	75 days	0%	NA	NA	
652	**Deliverable 6.9.5 Document Management Design Specifications**	**8/6/12**	**4/9/13**	**177 days**	**11%**	**NA**	**NA**	
653	**Deliverable Specification**	**8/6/12**	**8/21/12**	**12 days**	**100%**	**NA**	**NA**	
654	Prepare Document Management Design Specification Template	8/6/12	8/10/12	5 days	100%	7/2/12	8/14/12	
655	Template Review	8/13/12	8/17/12	5 days	100%	8/14/12	8/29/12	
656	Template Approved	8/20/12	8/21/12	2 days	100%	8/30/12	9/6/12	
657	**Deliverable 6.9.5 Document Management Design Specification**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
658	Finalize Deliverable 6.9.5	12/3/12	3/8/13	70 days	0%	NA	NA	
659	Deliverable Complete	3/8/13	3/8/13	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
660	Deliverable Review by DSCYF	3/11/13	3/22/13	10 days	0%	NA	NA	
661	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	
662	Deliverable Approved by DSCYF	4/8/13	4/9/13	2 days	0%	NA	NA	
663					0%	NA	NA	
664	**Activity 6.10 Reports Design**	**7/23/12**	**6/12/13**	**233 days**	**2%**	**NA**	**NA**	
665	**Task 6.10 Reports Design Session Readiness**	**7/23/12**	**11/9/12**	**80 days**	**3%**	**NA**	**NA**	
666	DSCYF Reports Catalog Submission for Requirements Session	7/23/12	7/23/12	1 day	100%	7/18/12	9/4/12	
667	Prepare for JAD Sessions	10/1/12	11/9/12	30 days	0%	NA	NA	
668	**Task 6.10 Reports Detailed Design Sessions**	**8/6/12**	**4/9/13**	**177 days**	**3%**	**NA**	**NA**	
669	**Conduct Reports Detailed Design Sessions**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
670	**Conduct System Generated Report Design Sessions**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
671	Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
672	Conduct System Generated Report Design Sessions	11/12/12	2/15/13	70 days	0%	NA	NA	
673	System Generated Reports Contingency Session	2/18/13	2/22/13	5 days	0%	NA	NA	
674	**Conduct WORD Template Detailed Design Sessions**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
675	Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
676	Conduct WORD Template Detailed Design Sessions	11/12/12	2/15/13	70 days	0%	NA	NA	
677	WORD Template Contingency Sessions	2/18/13	2/22/13	5 days	0%	NA	NA	
678	**Conduct Management Statistical Report Design Sessions**	**10/29/12**	**2/22/13**	**85 days**	**0%**	**NA**	**NA**	
679	Prep Work Activities	10/29/12	11/9/12	10 days	0%	NA	NA	
680	Management Statistical Report Design Sessions	11/12/12	2/15/13	70 days	0%	NA	NA	
681	Management Statistical Report Contingency Sessions	2/18/13	2/22/13	5 days	0%	NA	NA	
682	**Task 6.10 Reports Detailed Design Documentation**	**8/6/12**	**4/9/13**	**177 days**	**6%**	**NA**	**NA**	
683	Detailed Design Checkpoint #1 - Concurrence & Issue Resolution	12/3/12	12/3/12	1 day	0%	NA	NA	
684	Detailed Design Checkpoint #2 - Concurrence & Issue Resolution	1/14/13	1/14/13	1 day	0%	NA	NA	
685	Detailed Design Checkpoint #3 - Concurrence & Issue Resolution	2/11/13	2/11/13	1 day	0%	NA	NA	
686	Prepare & Compile Application Detailed Design Documentation	11/26/12	3/8/13	75 days	0%	NA	NA	
687	**Deliverable 6.10.2 Reports Design Specifications**	**8/6/12**	**4/9/13**	**177 days**	**11%**	**NA**	**NA**	
688	**Deliverable Specifications**	**8/6/12**	**8/21/12**	**12 days**	**98%**	**NA**	**NA**	
689	Prepare Reports Design Specifications Template	8/6/12	8/10/12	5 days	100%	7/2/12	8/13/12	
690	Template Review	8/13/12	8/17/12	5 days	100%	8/13/12	8/24/12	
691	Template Approved	8/20/12	8/21/12	2 days	90%	8/28/12	NA	
692	**Deliverable 6.10.2 Reports Design Specifications Review and Approval**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
693	Finalize Deliverable 6.10.1	12/3/12	3/8/13	70 days	0%	NA	NA	
694	Deliverable Complete	3/8/13	3/8/13	1 day	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
695	Deliverable Review by DSCYF	3/11/13	3/22/13	10 days	0%	NA	NA	
696	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	
697	Deliverable Approved by DSCYF	4/8/13	4/9/13	2 days	0%	NA	NA	
698	**Task 6.10.1 Reports Tools/Training Discussions**	**1/14/13**	**6/12/13**	**108 days**	**0%**	**NA**	**NA**	
699	Reports Tool Methodology Training Approach Discussion	4/8/13	4/19/13	10 days	0%	NA	NA	
700	Finalize Reports Tool Methodology Training	4/22/13	5/3/13	10 days	0%	NA	NA	
701	**Deliverable 6.10.1 Reports Tools/Methodology Training**	**1/14/13**	**6/12/13**	**108 days**	**0%**	**NA**	**NA**	
702	**Deliverable Specification**	**1/14/13**	**2/1/13**	**15 days**	**0%**	**NA**	**NA**	
703	Prepare Reports Tools/Methodology Training Template	1/14/13	1/18/13	5 days	0%	NA	NA	
704	Template Review	1/22/13	1/30/13	7 days	0%	NA	NA	
705	Template Approved	1/31/13	2/1/13	2 days	0%	NA	NA	
706	**Deliverable 6.10.1 Reports Tools/Methodology Training**	**4/8/13**	**6/12/13**	**48 days**	**0%**	**NA**	**NA**	
707	Finalize Deliverable 6.10.1	4/8/13	5/10/13	25 days	0%	NA	NA	
708	Deliverable Complete	5/10/13	5/10/13	1 day	0%	NA	NA	
709	Deliverable Review by DSCYF	5/13/13	5/24/13	10 days	0%	NA	NA	
710	Deliverable Resolution	5/28/13	6/10/13	10 days	0%	NA	NA	
711	Deliverable Approved by DSCYF	6/11/13	6/12/13	2 days	0%	NA	NA	
712					0%	NA	NA	
713	**Activity 6.11 Interface Design**	**8/6/12**	**4/9/13**	**177 days**	**5%**	**NA**	**NA**	
714	**Task 6.11.1 Interfaces Detailed Design Sessions**	**8/6/12**	**4/9/13**	**177 days**	**5%**	**NA**	**NA**	
715	**Conduct Interface Design Sessions - File Layout**	**10/29/12**	**3/1/13**	**90 days**	**2%**	**NA**	**NA**	
716	Prep Work Activities	12/4/12	2/16/13	55 days	5%	NA	NA	
717	Conduct Interface Design Sessions - File Layout	12/10/12	2/16/13	51 days	0%	NA	NA	
718	Interface Design Contingency Sessions	2/18/13	2/22/13	5 days	0%	NA	NA	
719	**Task 6.11 Detailed Interface Design Documentation**	**11/26/12**	**3/8/13**	**75 days**	**0%**	**NA**	**NA**	
720	Detailed Design Checkpoint #1 - Concurrence & Issue Resolution	12/14/12	12/14/12	0 days	0%	NA	NA	
721	Detailed Design Checkpoint #2 - Concurrence & Issue Resolution	1/11/13	1/11/13	1 day	0%	NA	NA	
722	Detailed Design Checkpoint #3 - Concurrence & Issue Resolution	2/8/13	2/8/13	1 day	0%	NA	NA	
723	Prepare & Compile Interface Detailed Design Documentation	11/26/12	3/8/13	75 days	0%	NA	NA	
724	**Deliverable 6.11 Interface Analysis and Design Specifications**	**8/6/12**	**4/9/13**	**177 days**	**11%**	**NA**	**NA**	
725	**Deliverable Specification**	**8/6/12**	**8/21/12**	**12 days**	**100%**	**NA**	**NA**	
726	Prepare Interface Analysis and Design Specifications Template	8/6/12	8/10/12	5 days	100%	7/2/12	8/14/12	
727	Template Review	8/13/12	8/17/12	5 days	100%	8/14/12	8/30/12	
728	Template Approved	8/20/12	8/21/12	2 days	100%	8/31/12	9/13/12	
729	**Deliverable 6.11.1 Interface Analysis and Design Specifications**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
730	Finalize Deliverable 6.11.1	12/3/12	3/8/13	70 days	0%	NA	NA	
731	Deliverable Complete	3/8/13	3/8/13	1 day	0%	NA	NA	
732	Deliverable Review by DSCYF	3/11/13	3/22/13	10 days	0%	NA	NA	
733	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
734	Deliverable Approved by DSCYF	4/8/13	4/9/13	2 days	0%	NA	NA	
735								
736	**Activity 6.12 System Development**	**8/13/12**	**9/24/13**	**292 days**	**19%**	**NA**	**NA**	
737	**Task 6.12.1 Application Standards Readiness**	**8/13/12**	**11/20/12**	**72 days**	**78%**	**NA**	**NA**	
738	Define Application Standards	9/10/12	9/28/12	15 days	85%	9/4/12	10/12/12	
739	Facilitate Application Standards Review Discussion	9/24/12	10/5/12	10 days	0%	9/4/12	10/12/12	
740	**Deliverable 6.12.1 Application Standards**	**8/13/12**	**11/20/12**	**72 days**	**92%**	**NA**	**NA**	
741	**Deliverable Specification**	**8/13/12**	**8/28/12**	**12 days**	**100%**	**NA**	**NA**	
742	Prepare Application Standards Template	8/13/12	8/17/12	5 days	100%	7/16/12	8/20/12	
743	Template Review	8/20/12	8/24/12	5 days	100%	8/20/12	9/7/12	
744	Template Approved	8/27/12	8/28/12	2 days	100%	9/10/12	9/19/12	
745	**Deliverable 6.12.1 Application Standards**	**10/1/12**	**11/20/12**	**37 days**	**89%**	**NA**	**NA**	
746	Finalize Deliverable 6.12.1	10/1/12	10/19/12	15 days	100%	10/1/12	10/19/12	
747	Deliverable Complete	10/19/12	10/19/12	0 days	100%	10/19/12	10/19/12	
748	Deliverable Review by DSCYF	10/22/12	11/2/12	10 days	100%	10/22/12	11/5/12	
749	Deliverable Resolution	11/5/12	11/16/12	10 days	80%	11/8/12	NA	
750	Deliverable Approved by DSCYF	11/19/12	11/20/12	2 days	0%	NA	NA	
751	**Task 6.12.2 System Backup and Recovery Plan Readiness**	**8/13/12**	**11/20/12**	**72 days**	**76%**	**NA**	**NA**	
752	Define System Back-Up and Recovery Plan Procedures	9/10/12	9/28/12	15 days	75%	9/10/12	10/12/12	
753	Facilitate System Back-Up and Recovery Plan Procedures Discussion	9/24/12	10/5/12	10 days	0%	9/10/12	10/12/12	
754	**Deliverable 6.12.2 System Backup and Recovery Plan**	**8/13/12**	**11/20/12**	**72 days**	**92%**	**NA**	**NA**	
755	**Deliverable Specification**	**8/13/12**	**8/28/12**	**12 days**	**100%**	**NA**	**NA**	
756	Prepare System Backup and Recovery Plan Template	8/13/12	8/17/12	5 days	100%	7/16/12	8/21/12	
757	Template Review	8/20/12	8/24/12	5 days	100%	8/21/12	9/4/12	
758	Template Approved	8/27/12	8/28/12	2 days	100%	9/10/12	9/10/12	
759	**Deliverable 6.12.2 System Backup and Recovery Plan**	**10/1/12**	**11/20/12**	**37 days**	**89%**	**NA**	**NA**	
760	Finalize Deliverable 6.12.2	10/1/12	10/19/12	15 days	100%	10/1/12	10/19/12	
761	Deliverable Complete	10/19/12	10/19/12	0 days	100%	10/19/12	10/19/12	
762	Deliverable Review by DSCYF	10/22/12	11/2/12	10 days	100%	10/22/12	11/7/12	
763	Deliverable Resolution	11/5/12	11/16/12	10 days	80%	11/8/12	NA	
764	Deliverable Approved by DSCYF	11/19/12	11/20/12	2 days	0%	NA	NA	
765	**Task 6.12.3 IADE Design**	**8/13/12**	**11/20/12**	**72 days**	**80%**	**NA**	**NA**	
766	Define IADE Design	9/10/12	9/28/12	15 days	75%	9/10/12	10/12/12	
767	Conduct IADE Design Discussion	9/24/12	10/5/12	10 days	0%	9/10/12	10/12/12	
768	**Deliverable 6.12.3 IADE Design**	**8/13/12**	**11/20/12**	**72 days**	**98%**	**NA**	**NA**	
769	**Deliverable Specification**	**8/13/12**	**8/28/12**	**12 days**	**100%**	**NA**	**NA**	
770	Prepare IADE Design Template	8/13/12	8/17/12	5 days	100%	7/16/12	8/20/12	
771	Template Review	8/20/12	8/24/12	5 days	100%	8/20/12	9/4/12	
772	Template Approved	8/27/12	8/28/12	2 days	100%	9/10/12	9/10/12	
773	**Deliverable 6.12.3 IADE Design Review and Approval**	**10/1/12**	**11/20/12**	**37 days**	**97%**	**NA**	**NA**	
774	Finalize Deliverable 6.12.3	10/1/12	10/19/12	15 days	100%	10/1/12	10/19/12	
775	Deliverable Complete	10/19/12	10/19/12	0 days	100%	10/19/12	10/19/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
776	Deliverable Review by DSCYF	10/22/12	11/2/12	10 days	100%	10/22/12	11/5/12	
777	Deliverable Resolution	11/5/12	11/16/12	10 days	100%	11/6/12	11/16/12	
778	Deliverable Approved by DSCYF	11/19/12	11/20/12	2 days	50%	11/20/12	NA	
779	**Task 6.12.4 Configuration, Build & Release Management Plan**	**8/13/12**	**11/20/12**	**72 days**	**71%**	**NA**	**NA**	
780	Define Configuration, Build, and Release Management Plan	9/10/12	9/28/12	15 days	50%	9/6/12	10/12/12	
781	Conduct Configuration, Build, and Release Management Plan Discussions	9/24/12	10/5/12	10 days	0%	9/6/12	10/12/12	
782	**Deliverable 6.12.4 Configuration, Build & Release Management Plan**	**8/13/12**	**8/28/12**	**12 days**	**100%**	**NA**	**NA**	
783	**Deliverable Specification**	**8/13/12**	**8/28/12**	**12 days**	**100%**	**NA**	**NA**	
784	Prepare Configuration Build & Release Management Plan Template	8/13/12	8/17/12	5 days	100%	7/16/12	8/21/12	
785	Template Review	8/20/12	8/24/12	5 days	100%	8/21/12	9/4/12	
786	Template Approved	8/27/12	8/28/12	2 days	100%	9/10/12	9/10/12	
787	**Deliverable 6.12.4 Configuration Management, Build & Release Management Plan**	**10/1/12**	**11/20/12**	**37 days**	**89%**	**NA**	**NA**	
788	Finalize Deliverable 6.12.4	10/1/12	10/19/12	15 days	100%	10/1/12	10/19/12	
789	Deliverable Complete	10/19/12	10/19/12	0 days	100%	10/19/12	10/19/12	
790	Deliverable Review by DSCYF	10/22/12	11/2/12	10 days	100%	10/22/12	11/5/12	
791	Deliverable Resolution	11/5/12	11/16/12	10 days	80%	11/6/12	NA	
792	Deliverable Approved by DSCYF	11/19/12	11/20/12	2 days	0%	NA	NA	
793	**Task 6.12.5 Migration Plan**	**8/13/12**	**11/20/12**	**72 days**	**80%**	**NA**	**NA**	
794	Define Migration Plan	9/10/12	9/28/12	15 days	75%	9/6/12	10/12/12	
795	Conduct Migration Plan Discussions	9/24/12	10/5/12	10 days	0%	9/6/12	10/12/12	
796	**Deliverable 6.12.5 Migration Plan**	**8/13/12**	**11/20/12**	**72 days**	**98%**	**NA**	**NA**	
797	**Deliverable Specification**	**8/13/12**	**8/28/12**	**12 days**	**98%**	**NA**	**NA**	
798	Prepare Migration Plan Template	8/13/12	8/17/12	5 days	100%	7/16/12	8/21/12	
799	Template Review	8/20/12	8/24/12	5 days	100%	8/21/12	9/12/12	
800	Template Approved	8/27/12	8/28/12	2 days	90%	9/13/12	NA	
801	**Deliverable 6.12.5 Migration Plan Review and Approval**	**10/1/12**	**11/20/12**	**37 days**	**97%**	**NA**	**NA**	
802	Finalize Deliverable 6.12.5	10/1/12	10/19/12	15 days	100%	10/1/12	10/19/12	
803	Deliverable Complete	10/19/12	10/19/12	0 days	100%	10/19/12	10/19/12	
804	Deliverable Review by DSCYF	10/22/12	11/2/12	10 days	100%	10/22/12	11/5/12	
805	Deliverable Resolution	11/5/12	11/16/12	10 days	100%	11/6/12	11/29/12	
806	Deliverable Approved by DSCYF	11/19/12	11/20/12	2 days	50%	11/30/12	NA	
807	**Task 6.12.6 Development**	**3/11/13**	**9/24/13**	**142 days**	**0%**	**NA**	**NA**	
808	**Task 6.12.6.1 On Line Development & Unit Testing**	**3/11/13**	**7/26/13**	**100 days**	**0%**	**NA**	**NA**	
809	Common Functions Development	3/11/13	7/26/13	100 days	0%	NA	NA	
810	Intake & Investigation Development	3/11/13	7/26/13	100 days	0%	NA	NA	
811	Case Management Development	3/11/13	7/26/13	100 days	0%	NA	NA	
812	Provider Development	3/11/13	7/26/13	100 days	0%	NA	NA	
813	Finance Development	3/11/13	7/26/13	100 days	0%	NA	NA	
814	**Task 6.12.6.2 Batch Development & Unit Testing**	**3/11/13**	**7/26/13**	**100 days**	**0%**	**NA**	**NA**	
815	Finance Development	3/11/13	7/26/13	100 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
816	Other Batch Development	3/11/13	7/26/13	100 days	0%	NA	NA	
817	**Task 6.12.6.2 Reports Development & Unit Testing**	**3/11/13**	**7/26/13**	**100 days**	**0%**	**NA**	**NA**	
818	FACTS II Master Universe for Ad Hoc Reporting	5/6/13	7/26/13	60 days	0%	NA	NA	
819	Canned/Management Statistical Reports	3/11/13	7/26/13	100 days	0%	NA	NA	
820	**Task 6.12.6.3 Interface Development & Unit Testing**	**3/11/13**	**9/24/13**	**142 days**	**0%**	**NA**	**NA**	
821	FACTS II Interface Development	3/11/13	7/26/13	100 days	0%	NA	NA	
822	External Interface Stakeholder Development	3/11/13	7/26/13	100 days	0%	NA	NA	
823	**Deliverable 6.12.6 Code Release Review and Approval**	**5/6/13**	**9/24/13**	**102 days**	**0%**	**NA**	**NA**	
824	**Deliverable Specification**	**5/6/13**	**5/21/13**	**12 days**	**0%**	**NA**	**NA**	
825	Prepare Code Release Review And Approval Template	5/6/13	5/10/13	5 days	0%	NA	NA	
826	Template Review	5/13/13	5/17/13	5 days	0%	NA	NA	
827	Template Approved	5/20/13	5/21/13	2 days	0%	NA	NA	
828	**Deliverable 6.12.6 Code Release Review and Approval**	**7/22/13**	**9/24/13**	**47 days**	**0%**	**NA**	**NA**	
829	Finalize Deliverable 6.12.6	7/22/13	8/23/13	25 days	0%	NA	NA	
830	Deliverable Complete	8/23/13	8/23/13	0 days	0%	NA	NA	
831	Deliverable Review by DSCYF	8/26/13	9/6/13	10 days	0%	NA	NA	
832	Deliverable Resolution	9/9/13	9/20/13	10 days	0%	NA	NA	
833	Deliverable Approved by DSCYF	9/23/13	9/24/13	2 days	0%	NA	NA	
834		6/11/12	2/13/15	700 days	0%	NA	NA	
835	**Activity 6.13 Testing**	**9/10/12**	**3/20/14**	**399 days**	**0%**	**NA**	**NA**	
836	**Task 6.13.1 Unit Testing Readiness**	**9/10/12**	**1/17/13**	**94 days**	**8%**	**NA**	**NA**	
837	Define Unit Test Process	11/26/12	12/7/12	10 days	0%	NA	NA	
838	Conduct Unit Test Process & Procedure Discussion	12/10/12	12/21/12	10 days	0%	NA	NA	
839	Create Unit Test Checklists	11/26/12	12/21/12	20 days	0%	NA	NA	
840	**Deliverable 6.13.1.1 Unit Test Plan**	**9/10/12**	**1/17/13**	**94 days**	**13%**	**NA**	**NA**	
841	**Deliverable Specification**	**9/10/12**	**9/25/12**	**12 days**	**63%**	**NA**	**NA**	
842	Prepare Unit Test Plan Template	9/10/12	9/14/12	5 days	100%	8/27/12	9/14/12	
843	Template Review	9/17/12	9/21/12	5 days	50%	9/17/12	NA	
844	Template Approved	9/24/12	9/25/12	2 days	0%	NA	NA	
845	**Deliverable 6.13.1.1 Unit Test Plan Review and Approval**	**11/2/12**	**1/17/13**	**55 days**	**0%**	**NA**	**NA**	
846	Finalize Deliverable 6.13.1.1	11/2/12	12/6/12	25 days	0%	NA	NA	
847	Deliverable Complete	12/6/12	12/6/12	0 days	0%	NA	NA	
848	Deliverable Review by DSCYF	12/7/12	12/20/12	10 days	0%	NA	NA	
849	Deliverable Resolution	1/2/13	1/15/13	10 days	0%	NA	NA	
850	Deliverable Approved by DSCYF	1/16/13	1/17/13	2 days	0%	NA	NA	
851	**Task 6.13.1.2 Execute Unit Testing**	**9/10/12**	**9/4/13**	**258 days**	**1%**	**NA**	**NA**	
852	**Task 6.13.1 Unit Test - Execute**	**3/11/13**	**8/2/13**	**105 days**	**0%**	**NA**	**NA**	
853	Conduct Common Functions Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
854	Conduct Intake & Investigation Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
855	Conduct Case Management Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
856	Conduct Provider Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
857	Conduct Finance Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
858	Conduct Batch Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
859	Reports Unit Testing (MS, Master Universe, WORD, System Generated)	3/11/13	7/26/13	100 days	0%	NA	NA	
860	Conduct FACTS II Interface Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
861	External Interface Stakeholders Conduct Unit Testing	3/11/13	7/26/13	100 days	0%	NA	NA	
862	External Interface Stakeholders Conduct System Testing	6/3/13	8/2/13	45 days	0%	NA	NA	
863	**Deliverable 6.13.1.3 Unit Test Results**	**9/10/12**	**9/4/13**	**258 days**	**14%**	**NA**	**NA**	
864	**Deliverable Specification**	**9/10/12**	**9/25/12**	**12 days**	**63%**	**NA**	**NA**	
865	Prepare Unit Test Results Template	9/10/12	9/14/12	5 days	100%	8/27/12	9/14/12	
866	Template Review	9/17/12	9/21/12	5 days	50%	9/20/12	NA	
867	Template Approved	9/24/12	9/25/12	2 days	0%	NA	NA	
868	**Deliverable 6.13.1.3 Unit Test Results Review and Approval**	**7/8/13**	**9/4/13**	**43 days**	**0%**	**NA**	**NA**	
869	Finalize Deliverable 6.13.1.3	7/8/13	8/2/13	20 days	0%	NA	NA	
870	Deliverable Complete	8/2/13	8/2/13	0 days	0%	NA	NA	
871	Deliverable Review by DSCYF	8/5/13	8/16/13	10 days	0%	NA	NA	
872	Deliverable Resolution	8/19/13	8/30/13	10 days	0%	NA	NA	
873	Deliverable Approved by DSCYF	9/3/13	9/4/13	2 days	0%	NA	NA	
874	**Task 6.13.2 System Testing Readiness**	**12/10/12**	**3/19/13**	**72 days**	**0%**	**NA**	**NA**	
875	Define System Test Process & Procedures	12/10/12	12/21/12	10 days	0%	NA	NA	
876	Conduct System Test Process Discussion	12/10/12	12/21/12	10 days	0%	NA	NA	
877	Create System Test Scripts	1/7/13	3/15/13	50 days	0%	NA	NA	
878	Confirm Test Script Traceability	1/7/13	3/15/13	50 days	0%	NA	NA	
879	**Deliverable 6.13.2.System Test Plan**	**12/10/12**	**3/19/13**	**72 days**	**0%**	**NA**	**NA**	
880	**Deliverable Specification**	**12/10/12**	**1/2/13**	**18 days**	**0%**	**NA**	**NA**	
881	Prepare System Test Plan Template	12/10/12	12/14/12	5 days	0%	NA	NA	
882	Template Review	12/17/12	12/21/12	5 days	0%	NA	NA	
883	Template Approved	12/31/12	1/2/13	3 days	0%	NA	NA	
884	**Deliverable 6.13.2. System Test Plan Review and Approval**	**1/21/13**	**3/19/13**	**42 days**	**0%**	**NA**	**NA**	
885	Finalize Deliverable 6.13.2.1	1/21/13	2/15/13	20 days	0%	NA	NA	
886	Deliverable Complete	2/15/13	2/15/13	0 days	0%	NA	NA	
887	Deliverable Review by DSCYF	2/18/13	3/1/13	10 days	0%	NA	NA	
888	Deliverable Resolution	3/4/13	3/15/13	10 days	0%	NA	NA	
889	Deliverable Approved by DSCYF	3/18/13	3/19/13	2 days	0%	NA	NA	
890	**Task 6.13.2.2 Execute System Testing**	**3/25/13**	**9/25/13**	**133 days**	**0%**	**NA**	**NA**	
891	**Task 6.13.2.2.1 Online System Testing**	**3/25/13**	**8/16/13**	**105 days**	**0%**	**NA**	**NA**	
892	Conduct Common Functions System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
893	Conduct Intake & Investigation System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
894	Conduct Case Management System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
895	Conduct Provider System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
896	Conduct Finance System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
897	**Task 6.13.2.2.2 Batch System Testing**	**4/15/13**	**8/16/13**	**90 days**	**0%**	**NA**	**NA**	
898	Conduct Batch System Testing	4/15/13	8/16/13	90 days	0%	NA	NA	
899	**Task 6.13.2.2.3 Reports System Testing**	**3/25/13**	**8/16/13**	**105 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
900	Conduct FACTS II Master Universe System Testing	6/3/13	8/16/13	55 days	0%	NA	NA	
901	Conduct Canned Reports System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
902	**Task 6.13.2.2.4 Interfaces System Testing**	**3/25/13**	**8/16/13**	**105 days**	**0%**	**NA**	**NA**	
903	Conduct Interface System Testing	3/25/13	8/16/13	105 days	0%	NA	NA	
904	External Stakeholder Execute System Test	6/3/13	8/2/13	45 days	0%	NA	NA	
905	**Deliverable 6.13.2.3 System Test Results**	**5/6/13**	**9/25/13**	**103 days**	**0%**	**NA**	**NA**	
906	**Deliverable Specification**	**5/6/13**	**5/21/13**	**12 days**	**0%**	**NA**	**NA**	
907	Prepare System Test Results Template	5/6/13	5/10/13	5 days	0%	NA	NA	
908	Template Review	5/13/13	5/17/13	5 days	0%	NA	NA	
909	Template Approved	5/20/13	5/21/13	2 days	0%	NA	NA	
910	**Deliverable 6.13.2.3 System Test Results Review and Approval**	**7/12/13**	**9/25/13**	**54 days**	**0%**	**NA**	**NA**	
911	Finalize Deliverable 6.13.2.3	7/12/13	8/15/13	25 days	0%	NA	NA	
912	Deliverable Complete	8/22/13	8/22/13	0 days	0%	NA	NA	
913	Deliverable Review by DSCYF	8/23/13	9/5/13	10 days	0%	NA	NA	
914	Deliverable Resolution	9/6/13	9/23/13	12 days	0%	NA	NA	
915	Deliverable Approved by DSCYF	9/24/13	9/25/13	2 days	0%	NA	NA	
916	**Task 6.13.3 Integration Testing Readiness**	**4/22/13**	**8/23/13**	**90 days**	**0%**	**NA**	**NA**	
917	Define Integration Test Process & Procedures	4/22/13	5/24/13	25 days	0%	NA	NA	
918	Conduct Integration Test Process Discussion	4/22/13	5/24/13	25 days	0%	NA	NA	
919	Define Integration Testing Entry & Exit Criteria	4/22/13	5/24/13	25 days	0%	NA	NA	
920	Create Integration Test Scripts	5/20/13	7/26/13	50 days	0%	NA	NA	
921	Confirm Test Script Traceability	5/20/13	7/26/13	50 days	0%	NA	NA	
922	**Deliverable 6.13.3.1 Integration Test Plan**	**5/6/13**	**7/24/13**	**58 days**	**0%**	**NA**	**NA**	
923	**Deliverable Specification**	**5/6/13**	**5/21/13**	**12 days**	**0%**	**NA**	**NA**	
924	Prepare Integration Test Plan Template	5/6/13	5/10/13	5 days	0%	NA	NA	
925	Template Review	5/13/13	5/17/13	5 days	0%	NA	NA	
926	Template Approved	5/20/13	5/21/13	2 days	0%	NA	NA	
927	**Deliverable 6.13.3.1 Integration Test Plan Review and Approval**	**5/20/13**	**7/24/13**	**48 days**	**0%**	**NA**	**NA**	
928	Finalize Deliverable 6.13.3.1	5/20/13	6/21/13	25 days	0%	NA	NA	
929	Deliverable Complete	6/21/13	6/21/13	0 days	0%	NA	NA	
930	Deliverable Review by DSCYF	6/24/13	7/8/13	11 days	0%	NA	NA	
931	Deliverable Resolution	7/9/13	7/22/13	10 days	0%	NA	NA	
932	Deliverable Approved by DSCYF	7/23/13	7/24/13	2 days	0%	NA	NA	
933	**Integration Test Preparation**	**8/19/13**	**8/23/13**	**5 days**	**0%**	**NA**	**NA**	
934	Integration Test Build	8/19/13	8/23/13	5 days	0%	NA	NA	
935	Integration Test "Go/No Go" Decision	8/20/13	8/22/13	3 days	0%	NA	NA	
936	**Task 6.13.3.2 Execute Integration Testing**	**5/6/13**	**12/31/13**	**172 days**	**0%**	**NA**	**NA**	
937	Conduct Common Functions Integration Testing	8/26/13	11/15/13	60 days	0%	NA	NA	
938	Conduct Intake & Investigation Integration Testing	8/26/13	11/15/13	60 days	0%	NA	NA	
939	Conduct Case Management Integration Testing	8/26/13	11/15/13	60 days	0%	NA	NA	
940	Conduct Provider Integration Testing	8/26/13	11/15/13	60 days	0%	NA	NA	
941	Conduct Finance Integration Testing	8/26/13	11/15/13	60 days	0%	NA	NA	
942	Conduct Cross Module Integration Testing	10/7/13	11/15/13	30 days	0%	NA	NA	
943	**Integration Test Defect Correction**	**8/26/13**	**12/13/13**	**80 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
944	Integration Test Defect Correction	8/26/13	11/15/13	60 days	0%	NA	NA	
945	Prepare for UAT	11/18/13	12/13/13	20 days	0%	NA	NA	
946	**Deliverable 6.13.3.3 Integration Test Results**	**5/6/13**	**12/31/13**	**172 days**	**0%**	**NA**	**NA**	
947	**Deliverable Specification**	**5/6/13**	**5/21/13**	**12 days**	**0%**	**NA**	**NA**	
948	Prepare Integration Test Results Template	5/6/13	5/10/13	5 days	0%	NA	NA	
949	Template Review	5/13/13	5/17/13	5 days	0%	NA	NA	
950	Template Approved	5/20/13	5/21/13	2 days	0%	NA	NA	
951	**Deliverable 6.13.3.3 Integration Test Results Review and Approval**	**10/21/13**	**12/31/13**	**52 days**	**0%**	**NA**	**NA**	
952	Finalize Deliverable 6.13.3.3	10/21/13	11/22/13	25 days	0%	NA	NA	
953	Deliverable Complete	11/22/13	11/22/13	0 days	0%	NA	NA	
954	Deliverable Review by DSCYF	11/25/13	12/6/13	10 days	0%	NA	NA	
955	Deliverable Resolution	12/9/13	12/20/13	10 days	0%	NA	NA	
956	Deliverable Approved by DSCYF	12/30/13	12/31/13	2 days	0%	NA	NA	
957	**Task 6.13.4 Regression Test Readiness**	**4/22/13**	**7/26/13**	**70 days**	**0%**	**NA**	**NA**	
958	Define Regression Test Process & Procedures	4/22/13	5/24/13	25 days	0%	NA	NA	
959	Conduct Regression Test Process Discussion	4/22/13	5/24/13	25 days	0%	NA	NA	
960	Create Regression Test Scripts	5/20/13	7/26/13	50 days	0%	NA	NA	
961	Confirm Test Script Traceability	5/20/13	7/26/13	50 days	0%	NA	NA	
962	**Deliverable 6.13.4.1 Regression Test Plan**	5/20/13	7/26/13	50 days	**0%**	**NA**	**NA**	
963	**Deliverable Specification**	**5/6/13**	**5/21/13**	**12 days**	**0%**	**NA**	**NA**	
964	Prepare Regression Test Plan Template	5/6/13	5/10/13	5 days	0%	NA	NA	
965	Template Review	5/13/13	5/17/13	5 days	0%	NA	NA	
966	Template Approved	5/20/13	5/21/13	2 days	0%	NA	NA	
967	**Deliverable 6.13.4.1 Regression Test Plan Review and Approval**	**5/20/13**	**7/24/13**	**48 days**	**0%**	**NA**	**NA**	
968	Finalize Deliverable 6.13.4.1	5/20/13	6/21/13	25 days	0%	NA	NA	
969	Deliverable Complete	6/21/13	6/21/13	1 day	0%	NA	NA	
970	Deliverable Review by DSCYF	6/24/13	7/8/13	11 days	0%	NA	NA	
971	Deliverable Resolution	7/9/13	7/22/13	10 days	0%	NA	NA	
972	Deliverable Approved by DSCYF	7/23/13	7/24/13	2 days	0%	NA	NA	
973	**Task 6.13.4.2 Execute Regression Testing**	**5/6/13**	**12/31/13**	**172 days**	**0%**	**NA**	**NA**	
974	Execute Regression Testing w/Integration Testing	8/26/13	11/15/13	60 days	0%	NA	NA	
975	**Deliverable 6.13.4.3 Regression Test Results**	**5/6/13**	**12/31/13**	**172 days**	**0%**	**NA**	**NA**	
976	**Deliverable Specification**	**5/6/13**	**5/21/13**	**12 days**	**0%**	**NA**	**NA**	
977	Prepare Regression Test Results Template	5/6/13	5/10/13	5 days	0%	NA	NA	
978	Template Review	5/13/13	5/17/13	5 days	0%	NA	NA	
979	Template Approved	5/20/13	5/21/13	2 days	0%	NA	NA	
980	**Deliverable 6.13.4.3 Regression Test Results Review and Approval**	**10/21/13**	**12/31/13**	**52 days**	**0%**	**NA**	**NA**	
981	Finalize Deliverable 6.13.4.3	10/21/13	11/22/13	25 days	0%	NA	NA	
982	Deliverable Complete	11/22/13	11/22/13	1 day	0%	NA	NA	
983	Deliverable Review by DSCYF	11/25/13	12/6/13	10 days	0%	NA	NA	
984	Deliverable Resolution	12/9/13	12/20/13	10 days	0%	NA	NA	
985	Deliverable Approved by DSCYF	12/30/13	12/31/13	2 days	0%	NA	NA	
986	**Task 6.13.5 UAT Readiness**	**6/10/13**	**12/13/13**	**135 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
987	Define UAT Test Process & Procedures	7/8/13	7/26/13	15 days	0%	NA	NA	
988	Conduct UAT Test Process Discussion	7/8/13	7/26/13	15 days	0%	NA	NA	
989	Define UAT Entrance and Exit Criteria	8/5/13	8/30/13	20 days	0%	NA	NA	
990	DSCYF Create UAT Schedule	8/5/13	8/30/13	20 days	0%	NA	NA	
991	DSCYF Identify & Confirm UAT Testers	8/5/13	8/30/13	20 days	0%	NA	NA	
992	DSCYF Create UAT Test Scripts	8/26/13	11/1/13	50 days	0%	NA	NA	
993	DSCYF Confirm Test Script Traceability	8/26/13	11/1/13	50 days	0%	NA	NA	
994	Prepare for UAT	11/18/13	12/13/13	20 days	0%	NA	NA	
995	Conduct UAT Training	11/18/13	12/13/13	20 days	0%	NA	NA	
996	**Deliverable 6.13.5.1 UAT Plan**	**6/10/13**	**10/15/13**	**92 days**	**0%**	**NA**	**NA**	
997	**Deliverable Specification**	**6/10/13**	**6/25/13**	**12 days**	**0%**	**NA**	**NA**	
998	Prepare UAT Plan Template	6/10/13	6/14/13	5 days	0%	NA	NA	
999	Template Review	6/17/13	6/21/13	5 days	0%	NA	NA	
1000	Template Approved	6/24/13	6/25/13	2 days	0%	NA	NA	
1001	**Deliverable 6.13.5.1 UAT Plan Review and Approval**	**8/12/13**	**10/15/13**	**47 days**	**0%**	**NA**	**NA**	
1002	Finalize Deliverable 6.13.5.1	8/12/13	9/13/13	25 days	0%	NA	NA	
1003	Deliverable Complete	9/13/13	9/13/13	1 day	0%	NA	NA	
1004	Deliverable Review by DSCYF	9/16/13	9/27/13	10 days	0%	NA	NA	
1005	Deliverable Resolution	9/30/13	10/11/13	10 days	0%	NA	NA	
1006	Deliverable Approved by DSCYF	10/14/13	10/15/13	2 days	0%	NA	NA	
1007	**Task 6.13.5.2 Execute UAT**	**6/10/13**	**3/20/14**	**204 days**	**0%**	**NA**	**NA**	
1008	Conduct Common Functions UAT (State)	12/16/13	2/21/14	50 days	0%	NA	NA	
1009	Conduct Intake & Investigation UAT (State)	12/16/13	2/21/14	50 days	0%	NA	NA	
1010	Conduct Case Management UAT (State)	12/16/13	2/21/14	50 days	0%	NA	NA	
1011	Conduct Provider UAT (State)	12/16/13	2/21/14	50 days	0%	NA	NA	
1012	Conduct Finance UAT (State)	12/16/13	2/21/14	50 days	0%	NA	NA	
1013	Conduct Cross Module UAT (State)	12/16/13	2/21/14	50 days	0%	NA	NA	
1014	Address Defects	12/16/13	3/7/14	60 days	0%	NA	NA	
1015	**Deliverable 6.13.5.3 UAT Results**	**6/10/13**	**3/20/14**	**204 days**	**0%**	**NA**	**NA**	
1016	**Deliverable Specification**	**6/10/13**	**6/25/13**	**12 days**	**0%**	**NA**	**NA**	
1017	Prepare Integration Test Results Template	6/10/13	6/14/13	5 days	0%	NA	NA	
1018	Template Review	6/17/13	6/21/13	5 days	0%	NA	NA	
1019	Template Approved	6/24/13	6/25/13	2 days	0%	NA	NA	
1020	**Deliverable 6.13.5.3 UAT Results Review and Approval**	**1/31/14**	**3/20/14**	**35 days**	**0%**	**NA**	**NA**	
1021	Finalize Deliverable 6.13.4.3	1/31/14	3/6/14	25 days	0%	NA	NA	
1022	Deliverable Complete	3/7/14	3/7/14	0 days	0%	NA	NA	
1023	Deliverable Review by DSCYF	3/7/14	3/20/14	10 days	0%	NA	NA	
1024	Deliverable Resolution	2/3/14	2/14/14	10 days	0%	NA	NA	
1025	Deliverable Approved by DSCYF	2/17/14	2/18/14	2 days	0%	NA	NA	
1026	**Task 6.13.6 Performance Test Readiness**	**4/8/13**	**8/2/13**	**85 days**	**0%**	**NA**	**NA**	
1027	Define Performance Test Process & Procedures	6/10/13	6/21/13	10 days	0%	NA	NA	
1028	Conduct Performance Test Process Discussion	6/17/13	6/28/13	10 days	0%	NA	NA	
1029	Create Performance Test Scripts	4/8/13	8/2/13	85 days	0%	NA	NA	
1030	Confirm Test Script Traceability	4/8/13	8/2/13	85 days	0%	NA	NA	
1031	**Execute Performance Test**	**11/25/13**	**1/17/14**	**40 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1032	Execute Performance Test	11/25/13	1/17/14	40 days	0%	NA	NA	
1033	Performance Test Analysis	11/25/13	1/17/14	40 days	0%	NA	NA	
1034	Performance Test Defect Correction	11/25/13	1/17/14	40 days	0%	NA	NA	
1035		6/11/12	3/27/15	730 days	0%	NA	NA	
1036	**Activity 6.14 System Training**	**1/14/13**	**9/12/14**	**435 days**	**0%**	**NA**	**NA**	
1037	**Task 6.14.1 Training Plan Readiness**	**1/14/13**	**4/16/13**	**67 days**	**0%**	**NA**	**NA**	
1038	Define Training Approach	1/28/13	3/1/13	25 days	0%	NA	NA	
1039	Discuss Training Approach	1/28/13	3/1/13	25 days	0%	NA	NA	
1040	Define Instructor Led Training Curriculum & Timeframes	1/28/13	3/1/13	25 days	0%	NA	NA	
1041	Confirm End User Counts, Profiles, and Training Approaches	1/28/13	3/1/13	25 days	0%	NA	NA	
1042	Confirm Training Locations & Facility Needs	1/28/13	3/1/13	25 days	0%	NA	NA	
1043	**Deliverable 6.14.1. Training Plan**	**1/14/13**	**4/16/13**	**67 days**	**0%**	**NA**	**NA**	
1044	**Deliverable Specification**	**1/14/13**	**1/29/13**	**12 days**	**0%**	**NA**	**NA**	
1045	Prepare Training Plan Template	1/14/13	1/18/13	5 days	0%	NA	NA	
1046	Template Review	1/21/13	1/25/13	5 days	0%	NA	NA	
1047	Template Approved	1/28/13	1/29/13	2 days	0%	NA	NA	
1048	**Deliverable 6.14.1 Training Plan Review and Approval**	**2/11/13**	**4/16/13**	**47 days**	**0%**	**NA**	**NA**	
1049	Finalize Deliverable 6.14.1	2/11/13	3/15/13	25 days	0%	NA	NA	
1050	Deliverable Complete	3/15/13	3/15/13	0 days	0%	NA	NA	
1051	Deliverable Review by DSCYF	3/18/13	3/29/13	10 days	0%	NA	NA	
1052	Deliverable Resolution	4/1/13	4/12/13	10 days	0%	NA	NA	
1053	Deliverable Approved by DSCYF	4/15/13	4/16/13	2 days	0%	NA	NA	
1054	**Task 6.14.2 Instructional Design Readiness**	**3/4/13**	**10/8/13**	**157 days**	**0%**	**NA**	**NA**	
1055	Define Instructional Design	3/4/13	3/29/13	20 days	0%	NA	NA	
1056	Discuss Instructional Design	3/4/13	3/29/13	20 days	0%	NA	NA	
1057	Create Instructional Design Manual Template for Concurrence	3/4/13	3/29/13	20 days	0%	NA	NA	
1058	**Deliverable 6.14.2 Instructional Design**	**4/8/13**	**10/8/13**	**132 days**	**0%**	**NA**	**NA**	
1059	**Deliverable Specification**	**4/8/13**	**4/23/13**	**12 days**	**0%**	**NA**	**NA**	
1060	Prepare Instructional Design Template	4/8/13	4/12/13	5 days	0%	NA	NA	
1061	Template Review	4/15/13	4/19/13	5 days	0%	NA	NA	
1062	Template Approved	4/22/13	4/23/13	2 days	0%	NA	NA	
1063	**Deliverable 6.14.2 Instructional Design Review and Approval**	**8/26/13**	**10/8/13**	**32 days**	**0%**	**NA**	**NA**	
1064	Finalize Deliverable 6.14.2	8/26/13	9/6/13	10 days	0%	NA	NA	
1065	Deliverable Complete	9/6/13	9/6/13	0 days	0%	NA	NA	
1066	Deliverable Review by DSCYF	9/9/13	9/20/13	10 days	0%	NA	NA	
1067	Deliverable Resolution	9/23/13	10/4/13	10 days	0%	NA	NA	
1068	Deliverable Approved by DSCYF	10/7/13	10/8/13	2 days	0%	NA	NA	
1069	**Task 6.14.3 User Manual Readiness**	**3/4/13**	**10/8/13**	**157 days**	**0%**	**NA**	**NA**	
1070	Define User Manual Design	3/4/13	3/29/13	20 days	0%	NA	NA	
1071	Discuss User Manual Design	3/4/13	3/29/13	20 days	0%	NA	NA	
1072	Create User Manual Template for Concurrence	3/4/13	3/29/13	20 days	0%	NA	NA	
1073	**Deliverable 6.14.3 User Manual**	**4/8/13**	**10/8/13**	**132 days**	**0%**	**NA**	**NA**	
1074	**Deliverable Specification**	**4/8/13**	**4/23/13**	**12 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1075	Prepare User Manual Template	4/8/13	4/12/13	5 days	0%	NA	NA	
1076	Template Review	4/15/13	4/19/13	5 days	0%	NA	NA	
1077	Template Approved	4/22/13	4/23/13	2 days	0%	NA	NA	
1078	**Deliverable 6.14.3 User Manual Review and Approval**	**8/26/13**	**10/8/13**	**32 days**	**0%**	**NA**	**NA**	
1079	Finalize Deliverable 6.14.3	8/26/13	9/6/13	10 days	0%	NA	NA	
1080	Deliverable Complete	9/6/13	9/6/13	0 days	0%	NA	NA	
1081	Deliverable Review by DSCYF	9/9/13	9/20/13	10 days	0%	NA	NA	
1082	Deliverable Resolution	9/23/13	10/4/13	10 days	0%	NA	NA	
1083	Deliverable Approved by DSCYF	10/7/13	10/8/13	2 days	0%	NA	NA	
1084	**Task 6.14.4 CBT Design Readiness**	**3/4/13**	**8/14/13**	**118 days**	**0%**	**NA**	**NA**	
1085	Define CBT Design	3/4/13	3/29/13	20 days	0%	NA	NA	
1086	Discuss CBT Design	3/4/13	3/29/13	20 days	0%	NA	NA	
1087	Create CBT Template for Concurrence	3/4/13	3/29/13	20 days	0%	NA	NA	
1088	**Deliverable 6.14.4 CBT Design**	**4/8/13**	**8/14/13**	**93 days**	**0%**	**NA**	**NA**	
1089	**Deliverable Specification**	**4/8/13**	**4/23/13**	**12 days**	**0%**	**NA**	**NA**	
1090	Prepare CBT Design Template	4/8/13	4/12/13	5 days	0%	NA	NA	
1091	Template Review	4/15/13	4/19/13	5 days	0%	NA	NA	
1092	Template Approved	4/22/13	4/23/13	2 days	0%	NA	NA	
1093	**Deliverable 6.14.4 CBT Design Review and Approval**	**6/10/13**	**8/14/13**	**48 days**	**0%**	**NA**	**NA**	
1094	Finalize Deliverable 6.14.4	6/10/13	7/12/13	25 days	0%	NA	NA	
1095	Deliverable Complete	7/12/13	7/12/13	0 days	0%	NA	NA	
1096	Deliverable Review by DSCYF	7/15/13	7/26/13	10 days	0%	NA	NA	
1097	Deliverable Resolution	7/29/13	8/12/13	11 days	0%	NA	NA	
1098	Deliverable Approved by DSCYF	8/13/13	8/14/13	2 days	0%	NA	NA	
1099	**Task 6.14.5 CBT Modules Readiness**	**7/8/13**	**12/13/13**	**115 days**	**0%**	**NA**	**NA**	
1100	Revise CBT for Final End User Training Version	11/4/13	12/13/13	30 days	0%	NA	NA	
1101	**Deliverable 6.14.5 CBT Module**	**7/8/13**	**12/9/13**	**111 days**	**0%**	**NA**	**NA**	
1102	**Deliverable Specification**	**7/8/13**	**7/23/13**	**12 days**	**0%**	**NA**	**NA**	
1103	Prepare CBT Module Template	7/8/13	7/12/13	5 days	0%	NA	NA	
1104	Template Review	7/15/13	7/19/13	5 days	0%	NA	NA	
1105	Template Approved	7/22/13	7/23/13	2 days	0%	NA	NA	
1106	**Deliverable 6.14.5 CBT Modules Review and Approval**	**10/25/13**	**12/9/13**	**32 days**	**0%**	**NA**	**NA**	
1107	Finalize Deliverable 6.14.5	10/25/13	11/7/13	10 days	0%	NA	NA	
1108	Deliverable Complete	11/7/13	11/7/13	0 days	0%	NA	NA	
1109	Deliverable Review by DSCYF	11/8/13	11/21/13	10 days	0%	NA	NA	
1110	Deliverable Resolution	11/22/13	12/5/13	10 days	0%	NA	NA	
1111	Deliverable Approved by DSCYF	12/6/13	12/9/13	2 days	0%	NA	NA	
1112	**Task 6.14.6 Online Help Readiness**	**3/25/13**	**1/22/14**	**218 days**	**0%**	**NA**	**NA**	
1113	Review Online Help Requirement	3/25/13	4/5/13	10 days	0%	NA	NA	
1114	Discuss Online Help Modules for Concurrence	3/25/13	4/5/13	10 days	0%	NA	NA	
1115	Receive DSCYF selected Manuals for Online Help Creation	4/8/13	5/31/13	40 days	0%	NA	NA	
1116	Create Online Help Files	6/3/13	8/30/13	65 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1117	Integrate Online Help Files for UAT	9/9/13	9/27/13	15 days	0%	NA	NA	
1118	**Deliverable 6.14.6 Online Help**	**7/8/13**	**1/22/14**	**143 days**	**0%**	**NA**	**NA**	
1119	**Deliverable Specification**	**7/8/13**	**7/23/13**	**12 days**	**0%**	**NA**	**NA**	
1120	Prepare Online Help Template	7/8/13	7/12/13	5 days	0%	NA	NA	
1121	Template Review	7/15/13	7/19/13	5 days	0%	NA	NA	
1122	Template Approved	7/22/13	7/23/13	2 days	0%	NA	NA	
1123	**Deliverable 6.14.6 On-Line Help Review and Approval**	**11/15/13**	**1/22/14**	**49 days**	**0%**	**NA**	**NA**	
1124	Finalize Deliverable 6.14.6	11/15/13	11/28/13	10 days	0%	NA	NA	
1125	Deliverable Complete	12/13/13	12/13/13	0 days	0%	NA	NA	
1126	Deliverable Review by DSCYF	12/16/13	1/3/14	15 days	0%	NA	NA	
1127	Deliverable Resolution	1/6/14	1/21/14	12 days	0%	NA	NA	
1128	Deliverable Approved by DSCYF	1/21/14	1/22/14	2 days	0%	NA	NA	
1129	**Task 6.14.7 Train the Trainer Readiness**	**4/22/13**	**11/12/13**	**147 days**	**0%**	**NA**	**NA**	
1130	Define Classroom Support Materials - Non Manual Materials	6/10/13	8/2/13	40 days	0%	NA	NA	
1131	Create Classroom Support Materials	6/10/13	8/2/13	40 days	0%	NA	NA	
1132	Prepare Train the Trainer Session Materials	8/5/13	8/30/13	20 days	0%	NA	NA	
1133	Revise and Prepare Training Registration Database	7/8/13	8/30/13	40 days	0%	NA	NA	
1134	Register Train the Trainer Participants	9/3/13	9/9/13	5 days	0%	NA	NA	
1135	Define Training Environment Data Needs	4/22/13	5/31/13	30 days	0%	NA	NA	
1136	Create Training Environment Data Load	6/10/13	8/9/13	45 days	0%	NA	NA	
1137	Test Training Environment	8/12/13	10/11/13	45 days	0%	NA	NA	
1138	**Deliver Train the Trainer Training**	**7/8/13**	**11/12/13**	**92 days**	**0%**	**NA**	**NA**	
1139	Conduct Train the Trainer Sessions for UAT Training	10/14/13	11/8/13	20 days	0%	NA	NA	
1140	**Deliverable 6.14.7 Train the Trainer**	**7/8/13**	**11/12/13**	**92 days**	**0%**	**NA**	**NA**	
1141	**Deliverable Specification**	**7/8/13**	**7/23/13**	**12 days**	**0%**	**NA**	**NA**	
1142	Prepare Train the Trainer Template	7/8/13	7/12/13	5 days	0%	NA	NA	
1143	Template Review	7/15/13	7/19/13	5 days	0%	NA	NA	
1144	Template Approved	7/22/13	7/23/13	2 days	0%	NA	NA	
1145	**Deliverable 6.14.7 Train the Trainer Review and Approval**	**9/9/13**	**11/12/13**	**47 days**	**0%**	**NA**	**NA**	
1146	Finalize Deliverable 6.14.7	9/9/13	10/11/13	25 days	0%	NA	NA	
1147	Deliverable Complete	10/11/13	10/11/13	0 days	0%	NA	NA	
1148	Deliverable Review by DSCYF	10/14/13	10/25/13	10 days	0%	NA	NA	
1149	Deliverable Resolution	10/28/13	11/8/13	10 days	0%	NA	NA	
1150	Deliverable Approved by DSCYF	11/11/13	11/12/13	2 days	0%	NA	NA	
1151	**Task 6.14.8 Just In Time Training Readiness**	**8/19/13**	**9/12/14**	**280 days**	**0%**	**NA**	**NA**	
1152	Reproduce Classroom Support Materials - Non Manual Materials	12/2/13	12/13/13	10 days	0%	NA	NA	
1153	Prepare Facilities	12/2/13	12/13/13	10 days	0%	NA	NA	
1154	Prepare End User Training Materials	12/2/13	12/13/13	10 days	0%	NA	NA	
1155	Confirm and Load End User Training Schedule in Training Registration Database	11/25/13	11/29/13	5 days	0%	NA	NA	
1156	Register Participants	12/2/13	3/7/14	70 days	0%	NA	NA	
1157	Prepare Training Environment Data Needs	12/2/13	12/13/13	10 days	0%	NA	NA	
1158	**Task 6.14.8 Conduct Just In TimeTraining**	**12/9/13**	**5/9/14**	**110 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1159	Conduct Train the Trainer Sessions for End User Training	12/9/13	12/20/13	10 days	0%	NA	NA	
1160	Conduct Training Sessions	1/6/14	3/28/14	60 days	0%	NA	NA	
1161	Gain End User Evaluations of Training	1/6/14	3/28/14	60 days	0%	NA	NA	
1162	**Deliverable 6.14.8 Training Evaluation Report**	**12/9/13**	**5/9/14**	**110 days**	**0%**	**NA**	**NA**	
1163	**Deliverable Specification**	**12/9/13**	**1/7/14**	**22 days**	**0%**	**NA**	**NA**	
1164	Prepare Training Evaluation Report Template	12/9/13	12/13/13	5 days	0%	NA	NA	
1165	Template Review	12/16/13	12/20/13	5 days	0%	NA	NA	
1166	Template Approved	1/6/14	1/7/14	2 days	0%	NA	NA	
1167	**Deliverable 6.14.8 Training Evaluation Report Review and Approval**	**3/10/14**	**5/9/14**	**45 days**	**0%**	**NA**	**NA**	
1168	Finalize Deliverable 6.14.8	3/10/14	4/11/14	25 days	0%	NA	NA	
1169	Deliverable Complete	4/11/14	4/11/14	0 days	0%	NA	NA	
1170	Deliverable Review by DSCYF	4/14/14	4/25/14	10 days	0%	NA	NA	
1171	Deliverable Resolution	4/28/14	5/9/14	10 days	0%	NA	NA	
1172	Deliverable Approved by DSCYF	3/31/14	4/1/14	2 days	0%	NA	NA	
1173	**Task 6.14.9 Conduct Helpdesk Training**	**8/19/13**	**3/7/14**	**145 days**	**0%**	**NA**	**NA**	
1174	Conduct Help Desk Training	1/27/14	3/7/14	30 days	0%	NA	NA	
1175	**Deliverable 6.14.9 Help Desk Training**	**8/19/13**	**12/3/13**	**77 days**	**0%**	**NA**	**NA**	
1176	**Deliverable Specification**	**8/19/13**	**9/3/13**	**12 days**	**0%**	**NA**	**NA**	
1177	Prepare Helpdesk Training Template	8/19/13	8/23/13	5 days	0%	NA	NA	
1178	Template Review	8/26/13	8/30/13	5 days	0%	NA	NA	
1179	Template Approved	9/2/13	9/3/13	2 days	0%	NA	NA	
1180	**Deliverable 6.14.9 Help Desk Training Review and Approval**	**10/21/13**	**12/3/13**	**32 days**	**0%**	**NA**	**NA**	
1181	Finalize Deliverable 6.14.9	10/21/13	11/1/13	10 days	0%	NA	NA	
1182	Deliverable Complete	11/1/13	11/1/13	0 days	0%	NA	NA	
1183	Deliverable Review by DSCYF	11/4/13	11/15/13	10 days	0%	NA	NA	
1184	Deliverable Resolution	11/18/13	11/29/13	10 days	0%	NA	NA	
1185	Deliverable Approved by DSCYF	12/2/13	12/3/13	2 days	0%	NA	NA	
1186	**Task 6.14.10 System Maintenance Training**	**5/5/14**	**9/12/14**	**95 days**	**0%**	**NA**	**NA**	
1187	Compile System Maintenance Training Materials	5/26/14	7/4/14	30 days	0%	NA	NA	
1188	Confirm Attendees	6/9/14	6/13/14	5 days	0%	NA	NA	
1189	Facilitate System Maintenance Training	8/18/14	9/12/14	20 days	0%	NA	NA	
1190	**Deliverable 6.14.10 System Maintenance Training**	**5/5/14**	**8/12/14**	**72 days**	**0%**	**NA**	**NA**	
1191	**Deliverable Specification**	**5/5/14**	**5/20/14**	**12 days**	**0%**	**NA**	**NA**	
1192	Prepare System Maintenance Training Template	5/5/14	5/9/14	5 days	0%	NA	NA	
1193	Template Review	5/12/14	5/16/14	5 days	0%	NA	NA	
1194	Template Approved	5/19/14	5/20/14	2 days	0%	NA	NA	
1195	**Deliverable 6.14.10 System Maintenance Training Review and Approval**	**6/9/14**	**8/12/14**	**47 days**	**0%**	**NA**	**NA**	
1196	Finalize Deliverable 6.14.10	6/9/14	7/11/14	25 days	0%	NA	NA	
1197	Deliverable Complete	7/11/14	7/11/14	0 days	0%	NA	NA	
1198	Deliverable Review by DSCYF	7/14/14	7/25/14	10 days	0%	NA	NA	
1199	Deliverable Resolution	7/28/14	8/8/14	10 days	0%	NA	NA	
1200	Deliverable Approved by DSCYF	8/11/14	8/12/14	2 days	0%	NA	NA	
1201	**Task 6.14.11 Reports Maintenance Training**	**5/5/14**	**9/12/14**	**95 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1202	Compile Reports Maintenance Training Materials	5/26/14	7/4/14	30 days	0%	NA	NA	
1203	Confirm Attendees	6/9/14	6/13/14	5 days	0%	NA	NA	
1204	Facilitate Reports Maintenance Training	8/18/14	9/12/14	20 days	0%	NA	NA	
1205	**Deliverable 6.14.11 Reports Maintenance Training**	**5/5/14**	**8/12/14**	**72 days**	**0%**	**NA**	**NA**	
1206	**Deliverable Specification**	**5/5/14**	**5/20/14**	**12 days**	**0%**	**NA**	**NA**	
1207	Prepare Reports Maintenance Training Template	5/5/14	5/9/14	5 days	0%	NA	NA	
1208	Template Review	5/12/14	5/16/14	5 days	0%	NA	NA	
1209	Template Approved	5/19/14	5/20/14	2 days	0%	NA	NA	
1210	**Deliverable 6.14.11 Reports Maintenance Training**	**6/9/14**	**8/12/14**	**47 days**	**0%**	**NA**	**NA**	
1211	Finalize Deliverable 6.14.11	6/9/14	7/11/14	25 days	0%	NA	NA	
1212	Deliverable Complete	7/11/14	7/11/14	1 day	0%	NA	NA	
1213	Deliverable Review by DSCYF	7/14/14	7/25/14	10 days	0%	NA	NA	
1214	Deliverable Resolution	7/28/14	8/8/14	10 days	0%	NA	NA	
1215	Deliverable Approved by DSCYF	8/11/14	8/12/14	2 days	0%	NA	NA	
1216	Fri 3/27/15	3/31/14	3/27/15	260 days	0%	NA	NA	
1217	**Activity 6.15 Conversion**	**7/9/12**	**6/3/14**	**497 days**	**11%**	**NA**	**NA**	
1218	**Task 6.15.1 Conversion Plan Readiness**	**7/9/12**	**11/13/12**	**92 days**	**90%**	**NA**	**NA**	
1219	Review Legacy Conversion Data Sources	7/23/12	8/31/12	30 days	100%	7/23/12	9/28/12	
1220	Define Data Conversion Categories of Data	7/23/12	8/31/12	30 days	80%	7/23/12	9/28/12	
1221	Define Conversion Approach	8/13/12	9/21/12	30 days	90%	8/13/12	NA	
1222	Discuss Conversion Approach	8/13/12	9/21/12	30 days	90%	8/29/12	NA	
1223	**Deliverable 6.15.1 Data Conversion Plan**	**7/9/12**	**11/13/12**	**92 days**	**91%**	**NA**	**NA**	
1224	**Deliverable Specification**	**7/9/12**	**7/24/12**	**12 days**	**100%**	**NA**	**NA**	
1225	Prepare Data Conversion Plan Template	7/9/12	7/13/12	5 days	100%	7/9/12	7/16/12	
1226	Template Review	7/16/12	7/20/12	5 days	100%	7/16/12	8/2/12	
1227	Template Approved	7/23/12	7/24/12	2 days	100%	8/2/12	9/13/12	
1228	**Deliverable 6.15.1 Data Conversion Plan Review and Approval**	**9/24/12**	**11/13/12**	**37 days**	**88%**	**NA**	**NA**	
1229	Finalize Deliverable 6.15.1	9/24/12	10/12/12	15 days	100%	9/24/12	10/12/12	
1230	Deliverable Complete	10/12/12	10/12/12	0 days	100%	10/12/12	10/12/12	
1231	Deliverable Review by DSCYF	10/15/12	10/26/12	10 days	100%	10/15/12	11/2/12	
1232	Deliverable Resolution	10/29/12	11/9/12	10 days	75%	11/7/12	NA	
1233	Deliverable Approved by DSCYF	11/12/12	11/13/12	2 days	0%	NA	NA	
1234	**Task 6.15.2 Data Conversion Specification & Mapping Readiness**	**9/17/12**	**4/9/13**	**147 days**	**5%**	**NA**	**NA**	
1235	Conduct Analysis of Source Data Systems	10/29/12	11/30/12	25 days	10%	8/27/12	NA	
1236	Prepare Preliminary Data Mapping	11/12/12	2/1/13	60 days	10%	11/12/12	NA	
1237	Prepare Revised Data Mapping	2/4/13	2/15/13	10 days	0%	NA	NA	
1238	Define High Level Business Rules	1/7/13	2/22/13	35 days	0%	NA	NA	
1239	Define High Level Exception Reporting Rules	1/7/13	2/22/13	35 days	0%	NA	NA	
1240	Specification & Mapping Walkthrough Discussion with Business & Exception Rules	2/25/13	3/1/13	5 days	0%	NA	NA	
1241	**Deliverable 6.15.2 Data Conversion Specification & Mapping**	**9/17/12**	**4/9/13**	**147 days**	**5%**	**NA**	**NA**	
1242	**Deliverable Specification**	**9/17/12**	**10/2/12**	**12 days**	**42%**	**NA**	**NA**	
1243	Prepare Data Conversion Specification & Mapping Template	9/17/12	9/21/12	5 days	100%	8/22/12	9/13/12	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1244	Template Review	9/24/12	9/28/12	5 days	0%	NA	NA	
1245	Template Approved	10/1/12	10/2/12	2 days	0%	NA	NA	
1246	**Deliverable 6.15.2 Data Conversion Specification & Mapping Review and Approval**	**12/3/12**	**4/9/13**	**92 days**	**0%**	**NA**	**NA**	
1247	Finalize Deliverable 6.15.2	12/3/12	3/8/13	70 days	0%	NA	NA	
1248	Deliverable Complete	3/8/13	3/8/13	1 day	0%	NA	NA	
1249	Deliverable Review by DSCYF	3/11/13	3/22/13	10 days	0%	NA	NA	
1250	Deliverable Resolution	3/25/13	4/5/13	10 days	0%	NA	NA	
1251	Deliverable Approved by DSCYF	4/8/13	4/9/13	2 days	0%	NA	NA	
1252	**Task 6.15.3 Conversion Development**	**3/11/13**	**7/26/13**	**100 days**	**0%**	**NA**	**NA**	
1253	Develop Conversion Code	3/11/13	7/26/13	100 days	0%	NA	NA	
1254	**Task 6.15.4 Conversion Test Plan Readiness**	**3/11/13**	**8/6/13**	**107 days**	**0%**	**NA**	**NA**	
1255	Define Conversion Test Plan Activities	4/29/13	6/28/13	45 days	0%	NA	NA	
1256	Define Conversion Test Processes	4/29/13	6/28/13	45 days	0%	NA	NA	
1257	Define Conversion Test Data Sources	4/29/13	6/28/13	45 days	0%	NA	NA	
1258	Define Mock Conversion Schedule	4/29/13	6/28/13	45 days	0%	NA	NA	
1259	Define Mock Conversion Outcome Reporting Score Card	4/29/13	6/28/13	45 days	0%	NA	NA	
1260	Define Mock Conversion Communication Back to Counties Plan & Monitoring Process	4/29/13	6/28/13	45 days	0%	NA	NA	
1261	**Deliverable 6.15.4 Conversion Test Plan**	**3/11/13**	**8/6/13**	**107 days**	**0%**	**NA**	**NA**	
1262	**Deliverable Specification**	**3/11/13**	**3/26/13**	**12 days**	**0%**	**NA**	**NA**	
1263	Prepare Data Conversion Test Plan Template	3/11/13	3/15/13	5 days	0%	NA	NA	
1264	Template Review	3/18/13	3/22/13	5 days	0%	NA	NA	
1265	Template Approved	3/25/13	3/26/13	2 days	0%	NA	NA	
1266	**Deliverable 6.15.4 Conversion Test Plan Review and Approval**	**5/30/13**	**8/6/13**	**49 days**	**0%**	**NA**	**NA**	
1267	Finalize Deliverable 6.15.4	5/30/13	7/3/13	25 days	0%	NA	NA	
1268	Deliverable Complete	7/3/13	7/3/13	0 days	0%	NA	NA	
1269	Deliverable Review by DSCYF	7/8/13	7/19/13	10 days	0%	NA	NA	
1270	Deliverable Resolution	7/22/13	8/2/13	10 days	0%	NA	NA	
1271	Deliverable Approved by DSCYF	8/5/13	8/6/13	2 days	0%	NA	NA	
1272	**Task 6.15.5 Conduct Conversion Tests**	**3/11/13**	**2/28/14**	**255 days**	**0%**	**NA**	**NA**	
1273	Conduct Unit Testing of Conversion Programs	3/11/13	7/26/13	100 days	0%	NA	NA	
1274	Conduct Initial System Test Conversion	4/1/13	7/26/13	85 days	0%	NA	NA	
1275	Conduct Additional System Test Mock Conversions	4/1/13	7/26/13	85 days	0%	NA	NA	
1276	Conduct Initial Integration Test Conversion	8/5/13	8/16/13	10 days	0%	NA	NA	
1277	Conduct Additional Integration Test Mock Conversions	8/26/13	11/15/13	60 days	0%	NA	NA	
1278	Conduct Initial UAT Conversion	12/2/13	12/13/13	10 days	0%	NA	NA	
1279	Conduct Additional UAT Mock Conversions	1/6/14	2/28/14	40 days	0%	NA	NA	
1280	**Deliverable 6.15.5 Conversion Test**	**6/28/13**	**2/4/14**	**158 days**	**0%**	**NA**	**NA**	
1281	**Deliverable Specification**	**7/8/13**	**7/23/13**	**12 days**	**0%**	**NA**	**NA**	
1282	Prepare Conversion Test Results Template	7/8/13	7/12/13	5 days	0%	NA	NA	
1283	Template Review	7/15/13	7/19/13	5 days	0%	NA	NA	
1284	Template Approved	7/22/13	7/23/13	2 days	0%	NA	NA	
1285	**Deliverable 6.15.5.1 Conversion Test Results (Integration) Review and Approval**	**6/28/13**	**10/2/13**	**69 days**	**0%**	**NA**	**NA**	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1286	Finalize Deliverable 6.15.5 (Integration)	6/28/13	8/1/13	25 days	0%	NA	NA	
1287	Deliverable Complete	8/30/13	8/30/13	0 days	0%	NA	NA	
1288	Deliverable Review by DSCYF	9/3/13	9/16/13	10 days	0%	NA	NA	
1289	Deliverable Resolution	9/17/13	9/30/13	10 days	0%	NA	NA	
1290	Deliverable Approved by DSCYF	10/1/13	10/2/13	2 days	0%	NA	NA	
1291	**Deliverable 6.15.5.2 Conversion Test Results (UAT) Review and Approval**	**12/2/13**	**2/4/14**	**47 days**	**0%**	**NA**	**NA**	
1292	Finalize Deliverable 6.15.5 (UAT)	12/2/13	1/3/14	25 days	0%	NA	NA	
1293	Deliverable Complete	1/3/14	1/3/14	0 days	0%	NA	NA	
1294	Deliverable Review by DSCYF	1/6/14	1/17/14	10 days	0%	NA	NA	
1295	Deliverable Resolution	1/20/14	1/31/14	10 days	0%	NA	NA	
1296	Deliverable Approved by DSCYF	2/3/14	2/4/14	2 days	0%	NA	NA	
1297	**Task 6.15.6 Conduct Final (Go-Live) Conversion**	**12/9/13**	**6/3/14**	**127 days**	**0%**	**NA**	**NA**	
1298	Prepare for "Go-Live" Conversion	2/24/14	3/7/14	10 days	0%	NA	NA	
1299	Execute "Go-Live" Conversion	3/17/14	3/30/14	11 days	0%	NA	NA	
1300	"Go-Live" In Production	3/31/14	3/31/14	1 day	0%	NA	NA	
1301	Post "Go-Live" Conversion Activities	3/31/14	4/25/14	20 days	0%	NA	NA	
1302	**Deliverable Final Conversion Results**	**12/9/13**	**6/3/14**	**127 days**	**0%**	**NA**	**NA**	
1303	**Deliverable Specification**	**12/9/13**	**12/24/13**	**12 days**	**0%**	**NA**	**NA**	
1304	Prepare Final Conversion Test Results Template	12/9/13	12/13/13	5 days	0%	NA	NA	
1305	Template Review	12/16/13	12/20/13	5 days	0%	NA	NA	
1306	Template Approved	12/23/13	12/24/13	2 days	0%	NA	NA	
1307	**Deliverable 6.15.6 Final Conversion Test Results Review and Approval**	**3/31/14**	**6/3/14**	**47 days**	**0%**	**NA**	**NA**	
1308	Finalize Deliverable 6.15.6	3/31/14	5/2/14	25 days	0%	NA	NA	
1309	Deliverable Complete	5/2/14	5/2/14	0 days	0%	NA	NA	
1310	Deliverable Review by DSCYF	5/5/14	5/16/14	10 days	0%	NA	NA	
1311	Deliverable Resolution	5/19/14	5/30/14	10 days	0%	NA	NA	
1312	Deliverable Approved by DSCYF	6/2/14	6/3/14	2 days	0%	NA	NA	
1313		2/10/14	2/6/15	260 days	0%	NA	NA	
1314	**Activity 6.16 System Implementation**	**3/25/13**	**10/28/14**	**417 days**	**0%**	**NA**	**NA**	
1315	**Task 6.16.1 Implementation Plan Readiness**	**3/25/13**	**8/13/13**	**102 days**	**0%**	**NA**	**NA**	
1316	Define Implementation Approach	6/3/13	7/12/13	30 days	0%	NA	NA	
1317	Discuss Implementation Approach	6/3/13	7/12/13	30 days	0%	NA	NA	
1318	**Deliverable 6.16.1 Implementation Plan**	**3/25/13**	**8/13/13**	**102 days**	**0%**	**NA**	**NA**	
1319	**Deliverable Specification**	**3/25/13**	**4/9/13**	**12 days**	**0%**	**NA**	**NA**	
1320	Prepare Implementation Plan Template	3/25/13	3/29/13	5 days	0%	NA	NA	
1321	Template Review	4/1/13	4/5/13	5 days	0%	NA	NA	
1322	Template Approved	4/8/13	4/9/13	2 days	0%	NA	NA	
1323	**Deliverable 6.16.1 Implementation Plan Review and Approval**	**6/24/13**	**8/13/13**	**37 days**	**0%**	**NA**	**NA**	
1324	Finalize Deliverable 6.16.1	6/24/13	7/26/13	25 days	0%	NA	NA	
1325	Deliverable Complete	7/26/13	7/26/13	0 days	0%	NA	NA	
1326	Deliverable Review by DSCYF	7/15/13	7/26/13	10 days	0%	NA	NA	
1327	Deliverable Resolution	7/29/13	8/9/13	10 days	0%	NA	NA	
1328	Deliverable Approved by DSCYF	8/12/13	8/13/13	2 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1329	**Task 6.16.2 Data Quality Plan Readiness**	**7/8/13**	**10/29/13**	**82 days**	**0%**	**NA**	**NA**	
1330	Review and Conduct Analysis of Conversion Integration Mock Runs	8/26/13	9/6/13	10 days	0%	NA	NA	
1331	Define Data Quality Plan	9/3/13	9/16/13	10 days	0%	NA	NA	
1332	Confirm Data Quality Focus for Implementation	9/3/13	9/16/13	10 days	0%	NA	NA	
1333	Discuss Data Quality Plan	9/3/13	9/16/13	10 days	0%	NA	NA	
1334	**Deliverable 6.16.2 Data Quality Plan**	**7/8/13**	**10/29/13**	**82 days**	**0%**	**NA**	**NA**	
1335	**Deliverable Specification**	**7/8/13**	**7/23/13**	**12 days**	**0%**	**NA**	**NA**	
1336	Prepare Data Quality Plan Template	7/8/13	7/12/13	5 days	0%	NA	NA	
1337	Template Review	7/15/13	7/19/13	5 days	0%	NA	NA	
1338	Template Approved	7/22/13	7/23/13	2 days	0%	NA	NA	
1339	**Deliverable 6.16.2 Data Quality Plan Review and Approval**	**8/23/13**	**10/29/13**	**48 days**	**0%**	**NA**	**NA**	
1340	Finalize Deliverable 6.16.2	8/23/13	9/12/13	15 days	0%	NA	NA	
1341	Deliverable Complete	9/12/13	9/12/13	0 days	0%	NA	NA	
1342	Deliverable Review by DSCYF	9/30/13	10/11/13	10 days	0%	NA	NA	
1343	Deliverable Resolution	10/14/13	10/25/13	10 days	0%	NA	NA	
1344	Deliverable Approved by DSCYF	10/28/13	10/29/13	2 days	0%	NA	NA	
1345	**Task 6.16.3 Help Desk Operating Procedures Readiness**	**9/9/13**	**12/30/13**	**81 days**	**0%**	**NA**	**NA**	
1346	Define Help Desk Operating Procedures	9/9/13	9/20/13	10 days	0%	NA	NA	
1347	Discuss Help Desk Operating Procedures	9/16/13	10/4/13	15 days	0%	NA	NA	
1348	Define Help Desk Tools	9/16/13	10/4/13	15 days	0%	NA	NA	
1349	**Deliverable 6.16.3 Help Desk Operating Procedures**	**9/9/13**	**12/30/13**	**81 days**	**0%**	**NA**	**NA**	
1350	**Deliverable Specification**	**9/9/13**	**9/24/13**	**12 days**	**0%**	**NA**	**NA**	
1351	Prepare Helpdesk Operating Procedures Template	9/9/13	9/13/13	5 days	0%	NA	NA	
1352	Template Review	9/16/13	9/20/13	5 days	0%	NA	NA	
1353	Template Approved	9/23/13	9/24/13	2 days	0%	NA	NA	
1354	**Deliverable 6.16.3 Help Desk Operating Procedures Review and Approval**	**11/15/13**	**12/30/13**	**32 days**	**0%**	**NA**	**NA**	
1355	Finalize Deliverable 6.16.3	11/15/13	11/28/13	10 days	0%	NA	NA	
1356	Deliverable Complete	11/28/13	11/28/13	0 days	0%	NA	NA	
1357	Deliverable Review by DSCYF	11/29/13	12/12/13	10 days	0%	NA	NA	
1358	Deliverable Resolution	12/13/13	12/26/13	10 days	0%	NA	NA	
1359	Deliverable Approved by DSCYF	12/27/13	12/30/13	2 days	0%	NA	NA	
1360	**Task 6.16.4 System Transition Plan Readiness**	**4/7/14**	**7/1/14**	**62 days**	**0%**	**NA**	**NA**	
1361	Define System Transition Activities & Plan	4/7/14	5/16/14	30 days	0%	NA	NA	
1362	Discuss System Transition Activities & Plan	4/7/14	5/16/14	30 days	0%	NA	NA	
1363	**Deliverable 6.16.4 System Transition Plan**	**4/7/14**	**7/1/14**	**62 days**	**0%**	**NA**	**NA**	
1364	**Deliverable Specification**	**4/7/14**	**4/22/14**	**12 days**	**0%**	**NA**	**NA**	
1365	Prepare System Transition Plan Template	4/7/14	4/11/14	5 days	0%	NA	NA	
1366	Template Review	4/14/14	4/18/14	5 days	0%	NA	NA	
1367	Template Approved	4/21/14	4/22/14	2 days	0%	NA	NA	
1368	**Deliverable 6.16.4 System Transition Plan Review and Approval**	**4/28/14**	**7/1/14**	**47 days**	**0%**	**NA**	**NA**	
1369	Finalize Deliverable 6.16.4	4/28/14	5/30/14	25 days	0%	NA	NA	
1370	Deliverable Complete	5/30/14	5/30/14	0 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1371	Deliverable Review by DSCYF	6/2/14	6/13/14	10 days	0%	NA	NA	
1372	Deliverable Resolution	6/16/14	6/27/14	10 days	0%	NA	NA	
1373	Deliverable Approved by DSCYF	6/30/14	7/1/14	2 days	0%	NA	NA	
1374	**Task 6.16.5 System Maintenance Plan Readiness**	**4/7/14**	**7/1/14**	**62 days**	**0%**	**NA**	**NA**	
1375	Define System Maintenance Plan	4/7/14	5/16/14	30 days	0%	NA	NA	
1376	Discuss System Maintenance Plan	4/7/14	5/16/14	30 days	0%	NA	NA	
1377	**Deliverable 6.16.5 System Maintenance Plan**	**4/7/14**	**7/1/14**	**62 days**	**0%**	**NA**	**NA**	
1378	**Deliverable Specification**	**4/7/14**	**4/22/14**	**12 days**	**0%**	**NA**	**NA**	
1379	Prepare System Maintenance Plan Template	4/7/14	4/11/14	5 days	0%	NA	NA	
1380	Template Review	4/14/14	4/18/14	5 days	0%	NA	NA	
1381	Template Approved	4/21/14	4/22/14	2 days	0%	NA	NA	
1382	**Deliverable 6.16.5 System Maintenance Plan Review and Approval**	**4/28/14**	**7/1/14**	**47 days**	**0%**	**NA**	**NA**	
1383	Finalize Deliverable 6.16.5	4/28/14	5/30/14	25 days	0%	NA	NA	
1384	Deliverable Complete	5/30/14	5/30/14	1 day	0%	NA	NA	
1385	Deliverable Review by DSCYF	6/2/14	6/13/14	10 days	0%	NA	NA	
1386	Deliverable Resolution	6/16/14	6/27/14	10 days	0%	NA	NA	
1387	Deliverable Approved by DSCYF	6/30/14	7/1/14	2 days	0%	NA	NA	
1388	**Task 6.16.6 Back Up & Recovery Plan Readiness**	**7/22/13**	**1/7/14**	**122 days**	**0%**	**NA**	**NA**	
1389	Define Back Up & Recovery Plan	7/22/13	8/30/13	30 days	0%	NA	NA	
1390	Discuss Back Up & Recovery Plan	8/5/13	9/13/13	30 days	0%	NA	NA	
1391	**Deliverable 6.16.6 Back Up & Recovery Plan**	**9/9/13**	**1/7/14**	**87 days**	**0%**	**NA**	**NA**	
1392	**Deliverable Specification**	**9/9/13**	**9/24/13**	**12 days**	**0%**	**NA**	**NA**	
1393	Prepare Backup & Recovery Plan Template	9/9/13	9/13/13	5 days	0%	NA	NA	
1394	Template Review	9/16/13	9/20/13	5 days	0%	NA	NA	
1395	Template Approved	9/23/13	9/24/13	2 days	0%	NA	NA	
1396	**Deliverable 6.16.6 Back Up & Recovery Plan Review and Approval**	**10/28/13**	**1/7/14**	**52 days**	**0%**	**NA**	**NA**	
1397	Finalize Deliverable 6.16.6	10/28/13	11/29/13	25 days	0%	NA	NA	
1398	Deliverable Complete	11/29/13	11/29/13	0 days	0%	NA	NA	
1399	Deliverable Review by DSCYF	11/29/13	12/12/13	10 days	0%	NA	NA	
1400	Deliverable Resolution	12/13/13	12/30/13	12 days	0%	NA	NA	
1401	Deliverable Approved by DSCYF	1/6/14	1/7/14	2 days	0%	NA	NA	
1402	**Task 6.16.7 Final System Documentation Readiness**	**5/19/14**	**10/28/14**	**117 days**	**0%**	**NA**	**NA**	
1403	Compile Final System Documentation	5/19/14	6/27/14	30 days	0%	NA	NA	
1404	**Deliverable 6.16.7 Final System Documentation**	**7/14/14**	**10/28/14**	**77 days**	**0%**	**NA**	**NA**	
1405	**Deliverable Specification**	**7/14/14**	**7/29/14**	**12 days**	**0%**	**NA**	**NA**	
1406	Prepare Final System Documentation Template	7/14/14	7/18/14	5 days	0%	NA	NA	
1407	Template Review	7/21/14	7/25/14	5 days	0%	NA	NA	
1408	Template Approved	7/28/14	7/29/14	2 days	0%	NA	NA	
1409	**Deliverable 6.16.7 Final System Documentation Review and Approval**	**9/1/14**	**10/28/14**	**42 days**	**0%**	**NA**	**NA**	
1410	Finalize Deliverable 6.16.7	9/1/14	10/3/14	25 days	0%	NA	NA	
1411	Deliverable Complete	10/10/14	10/10/14	0 days	0%	NA	NA	
1412	Deliverable Review by DSCYF	9/29/14	10/10/14	10 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1413	Deliverable Resolution	10/13/14	10/24/14	10 days	0%	NA	NA	
1414	Deliverable Approved by DSCYF	10/27/14	10/28/14	2 days	0%	NA	NA	
1415	**Task 6.16.8 System Operations Manual Readiness**	**7/22/13**	**1/7/14**	**122 days**	**0%**	**NA**	**NA**	
1416	Define System Operations Procedures & Processes	7/22/13	8/30/13	30 days	0%	NA	NA	
1417	Discuss System Operations Procedures & Processes	8/5/13	9/13/13	30 days	0%	NA	NA	
1418	**Deliverable 6.16.8 System Operations Manual**	**9/9/13**	**1/7/14**	**87 days**	**0%**	**NA**	**NA**	
1419	**Deliverable Specification**	**9/9/13**	**9/24/13**	**12 days**	**0%**	**NA**	**NA**	
1420	Prepare System Operations Manual Template	9/9/13	9/13/13	5 days	0%	NA	NA	
1421	Template Review	9/16/13	9/20/13	5 days	0%	NA	NA	
1422	Template Approved	9/23/13	9/24/13	2 days	0%	NA	NA	
1423	**Deliverable 6.16.8 System Operations Manual Review and Approval**	**10/28/13**	**1/7/14**	**52 days**	**0%**	**NA**	**NA**	
1424	Finalize Deliverable 6.16.8	10/28/13	11/29/13	25 days	0%	NA	NA	
1425	Deliverable Complete	11/29/13	11/29/13	1 day	0%	NA	NA	
1426	Deliverable Review by DSCYF	11/29/13	12/12/13	10 days	0%	NA	NA	
1427	Deliverable Resolution	12/13/13	12/30/13	12 days	0%	NA	NA	
1428	Deliverable Approved by DSCYF	1/6/14	1/7/14	2 days	0%	NA	NA	
1429	**Task 6.16.9 Backout Plan Readiness**	**7/22/13**	**1/7/14**	**122 days**	**0%**	**NA**	**NA**	
1430	Define Backout Plan	7/22/13	8/30/13	30 days	0%	NA	NA	
1431	Discuss Backout Plan	8/5/13	9/13/13	30 days	0%	NA	NA	
1432	**Deliverable 6.16.9 Backout Plan**	**9/9/13**	**1/7/14**	**87 days**	**0%**	**NA**	**NA**	
1433	**Deliverable Specification**	**9/9/13**	**9/24/13**	**12 days**	**0%**	**NA**	**NA**	
1434	Prepare Backout Plan Template	9/9/13	9/13/13	5 days	0%	NA	NA	
1435	Template Review	9/16/13	9/20/13	5 days	0%	NA	NA	
1436	Template Approved	9/23/13	9/24/13	2 days	0%	NA	NA	
1437	**Deliverable 6.16.9 Backout Plan Review and Approval**	**10/28/13**	**1/7/14**	**52 days**	**0%**	**NA**	**NA**	
1438	Finalize Deliverable 6.16.9	10/28/13	11/29/13	25 days	0%	NA	NA	
1439	Deliverable Complete	11/29/13	11/29/13	1 day	0%	NA	NA	
1440	Deliverable Review by DSCYF	11/29/13	12/12/13	10 days	0%	NA	NA	
1441	Deliverable Resolution	12/13/13	12/30/13	12 days	0%	NA	NA	
1442	Deliverable Approved by DSCYF	1/6/14	1/7/14	2 days	0%	NA	NA	
1443	**Task 6.16.10 FACTS II Implementation Readiness**	**1/6/14**	**5/27/14**	**102 days**	**0%**	**NA**	**NA**	
1444	Certify FACTS II Production Environment	2/24/14	3/7/14	10 days	0%	NA	NA	
1445	Define FACTS II "Go/No Go" Criteria	1/6/14	1/31/14	20 days	0%	NA	NA	
1446	FACTS II "Go/No Go" #1 Check Point	2/28/14	2/28/14	1 day	0%	NA	NA	
1447	FACTS II "Go/No Go" #2 Check Point	3/7/14	3/7/14	1 day	0%	NA	NA	
1448	FACTS II "Go/No Go" #3 Check Point	3/14/14	3/14/14	1 day	0%	NA	NA	
1449	FACTS II "Go/No Go" #4 Check Point	3/21/14	3/21/14	1 day	0%	NA	NA	
1450	**Deliverable 6.16.10 Implementation**	**1/6/14**	**5/27/14**	**102 days**	**0%**	**NA**	**NA**	
1451	**Deliverable Specification**	**1/6/14**	**1/21/14**	**12 days**	**0%**	**NA**	**NA**	
1452	Prepare Implementation Results Report Template	1/6/14	1/10/14	5 days	0%	NA	NA	
1453	Template Review	1/13/14	1/17/14	5 days	0%	NA	NA	
1454	Template Approved	1/20/14	1/21/14	2 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1455	**Deliverable 6.16.10 Implementation Results Report Review and Approval**	**3/24/14**	**5/27/14**	**47 days**	**0%**	**NA**	**NA**	
1456	Finalize Deliverable 6.16.10	3/24/14	4/25/14	25 days	0%	NA	NA	
1457	Deliverable Complete	4/25/14	4/25/14	0 days	0%	NA	NA	
1458	Deliverable Review by DSCYF	4/28/14	5/9/14	10 days	0%	NA	NA	
1459	Deliverable Resolution	5/12/14	5/23/14	10 days	0%	NA	NA	
1460	Deliverable Approved by DSCYF	5/26/14	5/27/14	2 days	0%	NA	NA	
1461	**Task 6.16.11 FACTS II "Go-Live"**	**11/25/13**	**3/31/14**	**91 days**	**0%**	**NA**	**NA**	
1462	Execute " Go-Live " Activities	3/17/14	3/30/14	11 days	0%	NA	NA	
1463	FACTS II Live In Production	3/31/14	3/31/14	1 day	0%	NA	NA	
1464	**Deliverable 6.16.11 FACTS II**	**11/25/13**	**3/31/14**	**91 days**	**0%**	**NA**	**NA**	
1465	**Deliverable Specification**	**11/25/13**	**12/10/13**	**12 days**	**0%**	**NA**	**NA**	
1466	Prepare Implementation Results Report Template	11/25/13	11/29/13	5 days	0%	NA	NA	
1467	Template Review	12/2/13	12/6/13	5 days	0%	NA	NA	
1468	Template Approved	12/9/13	12/10/13	2 days	0%	NA	NA	
1469	**Deliverable 6.16.11 FACTS II**	**3/3/14**	**3/31/14**	**21 days**	**0%**	**NA**	**NA**	
1470	Deliverable Complete	3/3/14	3/3/14	1 day	0%	NA	NA	
1471	Deliverable Review by DSCYF	3/3/14	3/14/14	10 days	0%	NA	NA	
1472	Deliverable Resolution	3/17/14	3/28/14	10 days	0%	NA	NA	
1473	Deliverable Approved by DSCYF	3/31/14	3/31/14	1 day	0%	NA	NA	
1474	**Activity 6.17 Post Implementation Support**	**3/31/14**	**3/27/15**	**260 days**	**0%**	**NA**	**NA**	
1475	**Post Implementation Support Activities**	**3/31/14**	**3/27/15**	**260 days**	**0%**	**NA**	**NA**	
1476	Provide Post Implementation Support	3/31/14	3/27/15	260 days	0%	NA	NA	
1477	**Task 6.17.1 Final FACTS II Status & Transition Readiness**	**4/21/14**	**8/26/14**	**92 days**	**0%**	**NA**	**NA**	
1478	Define Final FACTS II Status and Transition	5/5/14	5/30/14	20 days	0%	NA	NA	
1479	Discuss Final FACTS II Status and Transition	5/5/14	5/30/14	20 days	0%	NA	NA	
1480	**Deliverable 6.17.1 Final FACTS II Status & Transition**	**4/21/14**	**8/26/14**	**92 days**	**0%**	**NA**	**NA**	
1481	**Deliverable Specification**	**4/21/14**	**5/6/14**	**12 days**	**0%**	**NA**	**NA**	
1482	Prepare Final FACTS II Status & Transition Template	4/21/14	4/25/14	5 days	0%	NA	NA	
1483	Template Review	4/28/14	5/2/14	5 days	0%	NA	NA	
1484	Template Approved	5/5/14	5/6/14	2 days	0%	NA	NA	
1485	**Deliverable 6.17.1 Final FACTS II Status & Transition Review and Approval**	**6/23/14**	**8/26/14**	**47 days**	**0%**	**NA**	**NA**	
1486	Finalize Deliverable 6.17.1	6/23/14	7/25/14	25 days	0%	NA	NA	
1487	Deliverable Complete	7/25/14	7/25/14	0 days	0%	NA	NA	
1488	Deliverable Review by DSCYF	7/28/14	8/8/14	10 days	0%	NA	NA	
1489	Deliverable Resolution	8/11/14	8/22/14	10 days	0%	NA	NA	
1490	Deliverable Approved by DSCYF	8/25/14	8/26/14	2 days	0%	NA	NA	
1491	**Task 6.17.2 Federal Traceability Matrix**	**6/9/14**	**9/23/14**	**77 days**	**0%**	**NA**	**NA**	
1492	Compile Federal Traceability Matrix	6/9/14	8/1/14	40 days	0%	NA	NA	
1493	**Deliverable 6.17.2 Federal Traceability Matrix**	**6/9/14**	**9/23/14**	**77 days**	**0%**	**NA**	**NA**	
1494	**Deliverable Specification**	**6/9/14**	**6/24/14**	**12 days**	**0%**	**NA**	**NA**	
1495	Prepare Federal Traceability Matrix	6/9/14	6/13/14	5 days	0%	NA	NA	
1496	Template Review	6/16/14	6/20/14	5 days	0%	NA	NA	

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ID	Task Name	Start	Finish	Duration	% Complete	Start1	Finish1	Notes
1497	Template Approved	6/23/14	6/24/14	2 days	0%	NA	NA	
1498	**Deliverable 16.17.2 Federal Traceability Matrix Review and Approval**	**8/15/14**	**9/23/14**	**28 days**	**0%**	**NA**	**NA**	
1499	Finalize Deliverable 6.17.2	8/15/14	8/22/14	6 days	0%	NA	NA	
1500	Deliverable Complete	8/22/14	8/22/14	0 days	0%	NA	NA	
1501	Deliverable Review by DSCYF	8/25/14	9/5/14	10 days	0%	NA	NA	
1502	Deliverable Resolution	9/8/14	9/19/14	10 days	0%	NA	NA	
1503	Deliverable Approved by DSCYF	9/22/14	9/23/14	2 days	0%	NA	NA	
1504	**Task 6.17.3 Final System Documentation**	**9/8/14**	**11/17/14**	**51 days**	**0%**	**NA**	**NA**	
1505	Compile Final System Documentation	9/8/14	10/10/14	25 days	0%	NA	NA	
1506	**Deliverable 6.17.3 Final System Documentation**	**9/8/14**	**11/17/14**	**51 days**	**0%**	**NA**	**NA**	
1507	**Deliverable Specification**	**9/8/14**	**9/23/14**	**12 days**	**0%**	**NA**	**NA**	
1508	Prepare Federal Traceability Matrix	9/8/14	9/12/14	5 days	0%	NA	NA	
1509	Template Review	9/15/14	9/19/14	5 days	0%	NA	NA	
1510	Template Approved	9/22/14	9/23/14	2 days	0%	NA	NA	
1511	**Deliverable 6.17.3 Final System Documentation Review and Approval**	**9/24/14**	**11/17/14**	**39 days**	**0%**	**NA**	**NA**	
1512	Finalize Deliverable 6.17.1	9/24/14	10/17/14	18 days	0%	NA	NA	
1513	Deliverable Complete	10/17/14	10/17/14	0 days	0%	NA	NA	
1514	Deliverable Review by DSCYF	10/17/14	10/30/14	10 days	0%	NA	NA	
1515	Deliverable Resolution	10/31/14	11/13/14	10 days	0%	NA	NA	
1516	Deliverable Approved by DSCYF	11/14/14	11/17/14	2 days	0%	NA	NA	
1517								
1518	**Activity 6.18 Support Federal Review**	**6/9/14**	**9/23/14**	**77 days**	**0%**	**NA**	**NA**	
1519	**Task 6.18.1 Federal Review Readiness Plan**	**6/9/14**	**9/23/14**	**77 days**	**0%**	**NA**	**NA**	
1520	Create Federal Review Readiness Plan	6/9/14	7/4/14	20 days	0%	NA	NA	
1521	Discuss Federal Review Readiness Plan	7/7/14	8/29/14	40 days	0%	NA	NA	
1522	**Deliverable 6.18.1 Federal Review Readiness Plan**	**6/9/14**	**9/23/14**	**77 days**	**0%**	**NA**	**NA**	
1523	**Deliverable Specification**	**6/9/14**	**6/24/14**	**12 days**	**0%**	**NA**	**NA**	
1524	Prepare Federal Review Readiness Plan Template	6/9/14	6/13/14	5 days	0%	NA	NA	
1525	Template Review	6/16/14	6/20/14	5 days	0%	NA	NA	
1526	Template Approved	6/23/14	6/24/14	2 days	0%	NA	NA	
1527	**Deliverable 6.18.1 Federal Review Readiness Plan Review and Approval**	**8/15/14**	**9/23/14**	**28 days**	**0%**	**NA**	**NA**	
1528	Finalize Deliverable 6.18.1	8/15/14	8/22/14	6 days	0%	NA	NA	
1529	Deliverable Complete	8/22/14	8/22/14	0 days	0%	NA	NA	
1530	Deliverable Review by DSCYF	8/25/14	9/5/14	10 days	0%	NA	NA	
1531	Deliverable Resolution	9/8/14	9/19/14	10 days	0%	NA	NA	
1532	Deliverable Approved by DSCYF	9/22/14	9/23/14	2 days	0%	NA	NA	
1533	**Activity 6.19 Project Close Activities**	**12/8/14**	**3/27/15**	**80 days**	**0%**	**NA**	**NA**	
1534	Prepare Project Close Checklist	12/8/14	12/19/14	10 days	0%	NA	NA	
1535	Execute Project Close Checklist	2/2/15	3/27/15	40 days	0%	NA	NA	
1536	Project Close/End Date	3/27/15	3/27/15	1 day	0%	NA	NA	