

Venn Report

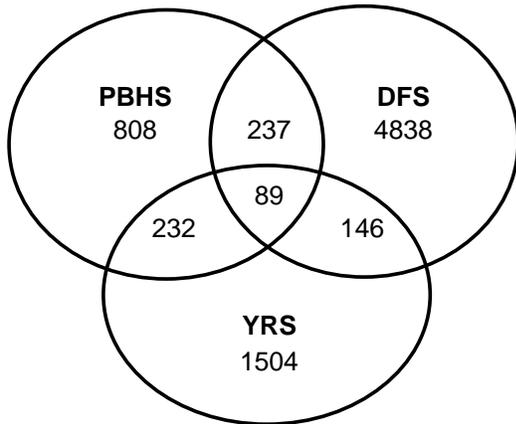
September 30, 2011 Snapshot



State of Delaware

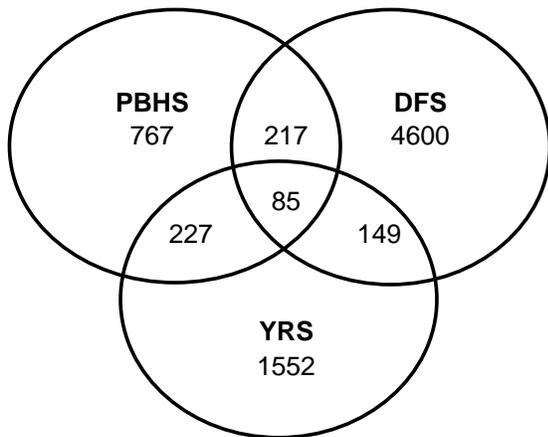
The Department of Services for Children, Youth and Their Families

Departmental Client Distribution - September 30, 2011



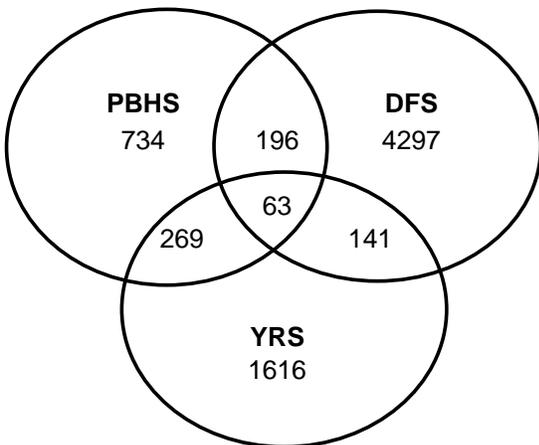
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	808	10.3
DFS	4838	61.6
YRS	1504	19.1
PBHS & DFS	237	3.0
PBHS & YRS	232	3.0
DFS & YRS	146	1.9
PBHS & DFS & YRS	89	1.1
Total	7854	100.0

Departmental Client Distribution - August 31, 2011



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	767	10.1
DFS	4600	60.6
YRS	1552	20.4
PBHS & DFS	217	2.9
PBHS & YRS	227	3.0
DFS & YRS	149	2.0
PBHS & DFS & YRS	85	1.1
Total	7597	100.0

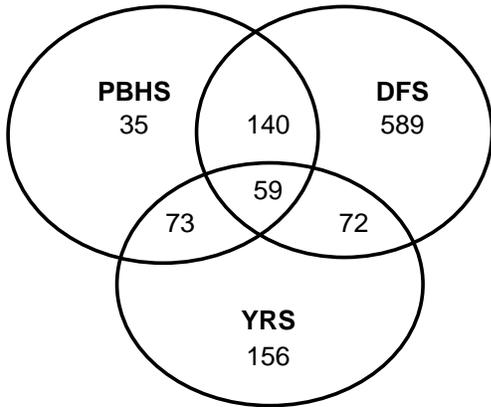
Departmental Client Distribution - September 30, 2010



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	734	10.0
DFS	4297	58.7
YRS	1616	22.1
PBHS & DFS	196	2.7
PBHS & YRS	269	3.7
DFS & YRS	141	1.9
PBHS & DFS & YRS	63	0.9
Total	7316	100.0

Departmental Out of Home Client Distribution - September 30, 2011

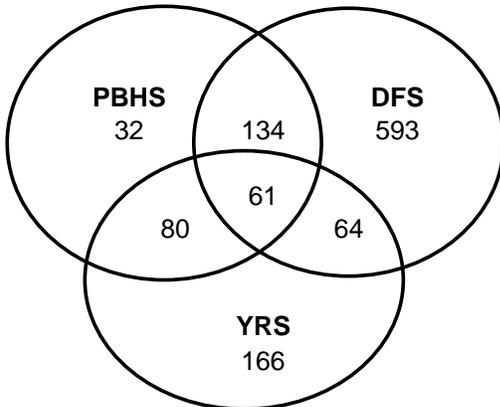
Client Location: Out-of-Home



	Client Location by Division		Total
	At-Home	Out-of-Home	
PBHS	773	35	808
DFS	4249	589	4838
YRS	1348	156	1504
PBHS & DFS	97	140	237
PBHS & YRS	159	73	232
DFS & YRS	74	72	146
PBHS & DFS & YRS	30	59	89
Total	6730	1124	7854

Departmental Out of Home Client Distribution - August 31, 2011

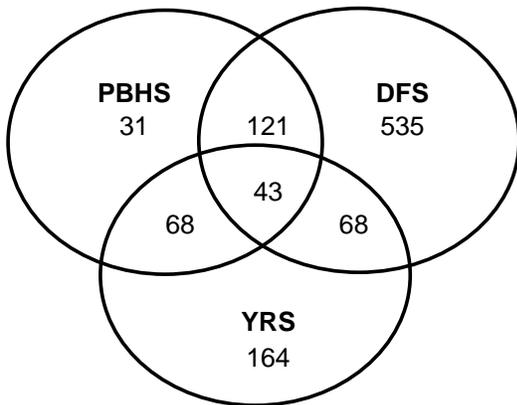
Client Location: Out-of-Home



	Client Location by Division		Total
	At-Home	Out-of-Home	
PBHS	735	32	767
DFS	4007	593	4600
YRS	1386	166	1552
PBHS & DFS	83	134	217
PBHS & YRS	147	80	227
DFS & YRS	85	64	149
PBHS & DFS & YRS	24	61	85
Total	6467	1130	7597

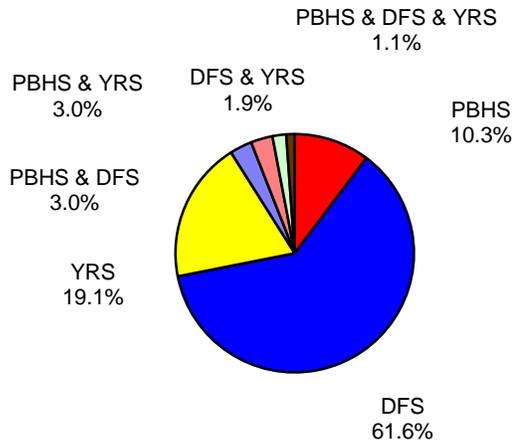
Departmental Out of Home Client Distribution - September 30, 2010

Client Location: Out-of-Home

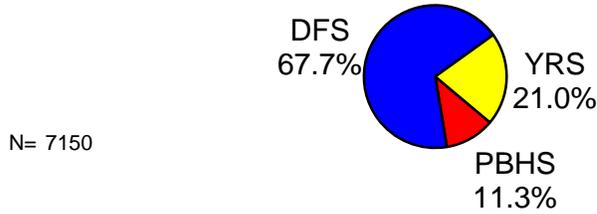


	Client Location by Division		Total
	At-Home	Out-of-Home	
PBHS	703	31	734
DFS	3762	535	4297
YRS	1452	164	1616
PBHS & DFS	75	121	196
PBHS & YRS	201	68	269
DFS & YRS	73	68	141
PBHS & DFS & YRS	20	43	63
Total	6286	1030	7316

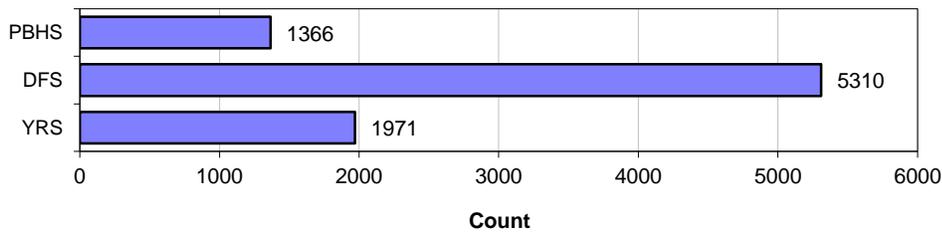
Where were clients enrolled on September 30, 2011?



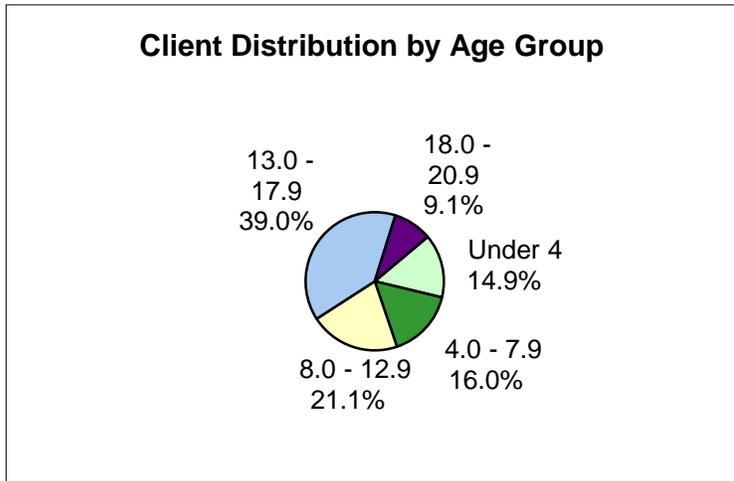
Clients Served By Only One Division



Clients Served by Division



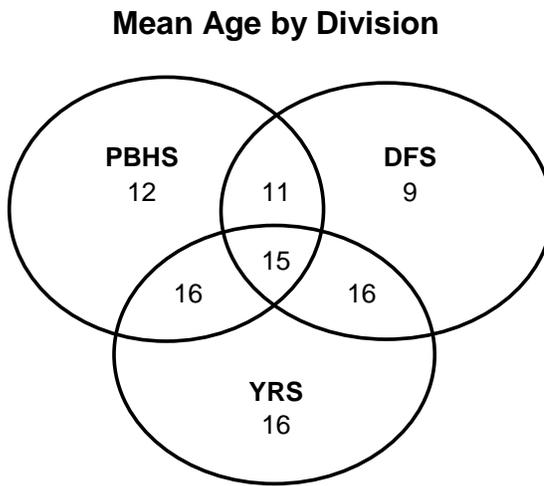
All Clients by Age Group		
	Frequency	Percent
Under 4	1167	14.9
4.0 - 7.9	1260	16.0
8.0 - 12.9	1655	21.1
13.0 - 17.9	3060	39.0
18.0 - 20.9	712	9.1
Total	7854	100.0



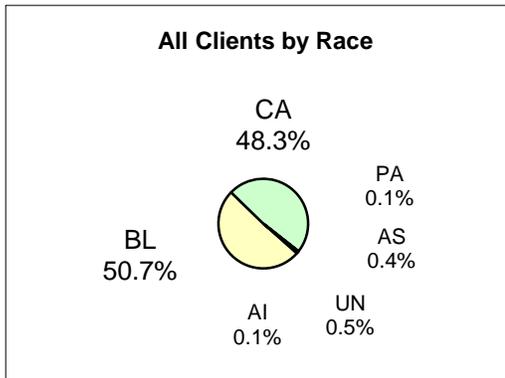
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

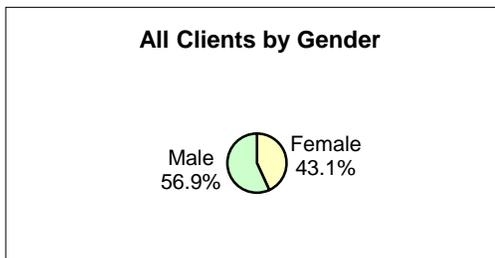
Mean Age by Division	
	Mean
PBHS	12
DFS	9
YRS	16
PBHS & DFS	11
PBHS & YRS	16
DFS & YRS	16
PBHS & DFS & YRS	15
Total Avg	14



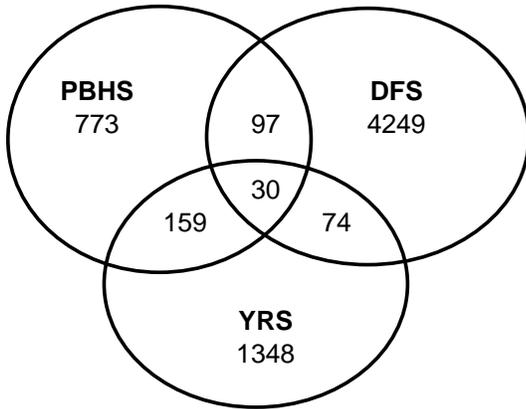
All Clients by Race		
	Frequency	Percent
AI	8	0.1
AS	28	0.4
BL	3982	50.7
CA	3794	48.3
PA	5	0.1
UN	36	0.5
Total	7853	100.0



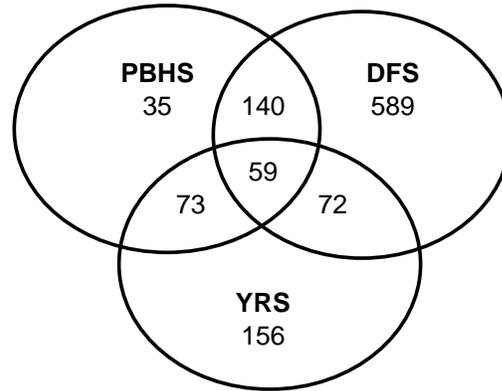
All Clients by Gender		
	Frequency	Percent
Female	3388	43.1
Male	4466	56.9
Total	7854	100.0



Client Location: At-Home



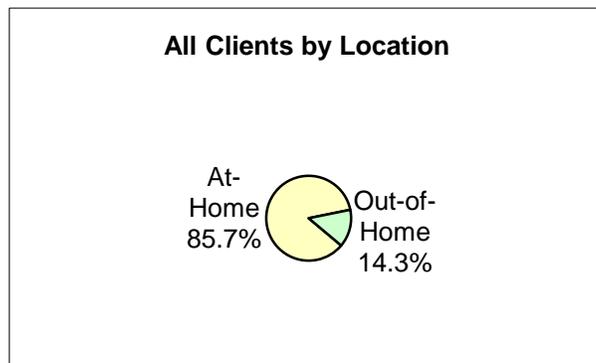
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
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DFS	4249	589	4838
YRS	1348	156	1504
PBHS & DFS	97	140	237
PBHS & YRS	159	73	232
DFS & YRS	74	72	146
PBHS & DFS & YRS	30	59	89
Total	6730	1124	7854

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	95.7	4.3	100.0
DFS	87.8	12.2	100.0
YRS	89.6	10.4	100.0
PBHS & DFS	40.9	59.1	100.0
PBHS & YRS	68.5	31.5	100.0
DFS & YRS	50.7	49.3	100.0
PBHS & DFS & YRS	33.7	66.3	100.0
Total	85.7	14.3	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6730	85.7
Out-of-Home	1124	14.3
Total	7854	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.