

Venn Report

June 30, 2011 Snapshot

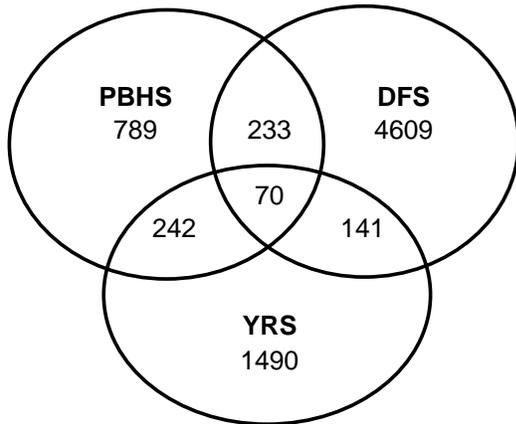


State of Delaware

The Department of Services for Children, Youth and Their Families

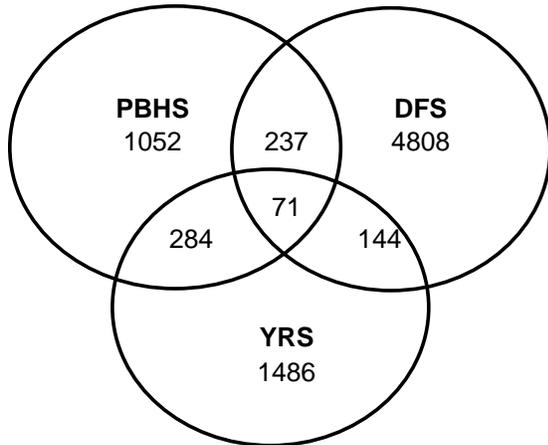
DSCYF Clients Under Age 21 Years with Open Cases: June 30, 2011

Departmental Client Distribution - June 30, 2011



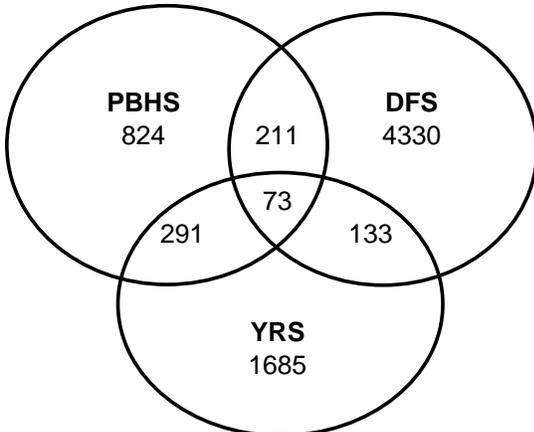
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	789	10.4
DFS	4609	60.9
YRS	1490	19.7
PBHS & DFS	233	3.1
PBHS & YRS	242	3.2
DFS & YRS	141	1.9
PBHS & DFS & YRS	70	0.9
Total	7574	100.0

Departmental Client Distribution - May 31, 2011



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	1052	13.0
DFS	4808	59.5
YRS	1486	18.4
PBHS & DFS	237	2.9
PBHS & YRS	284	3.5
DFS & YRS	144	1.8
PBHS & DFS & YRS	71	0.9
Total	8082	100.0

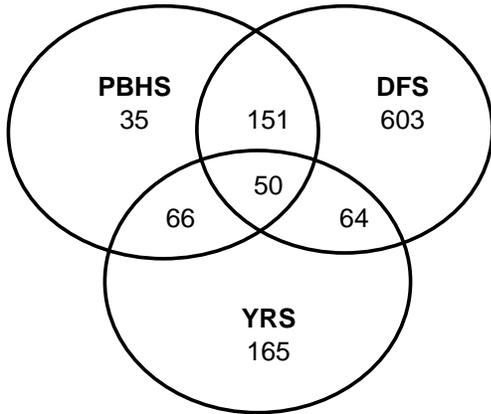
Departmental Client Distribution - June 30, 2010



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
PBHS	824	10.9
DFS	4330	57.4
YRS	1685	22.3
PBHS & DFS	211	2.8
PBHS & YRS	291	3.9
DFS & YRS	133	1.8
PBHS & DFS & YRS	73	1.0
Total	7547	100.0

Departmental Out of Home Client Distribution - June 30, 2011

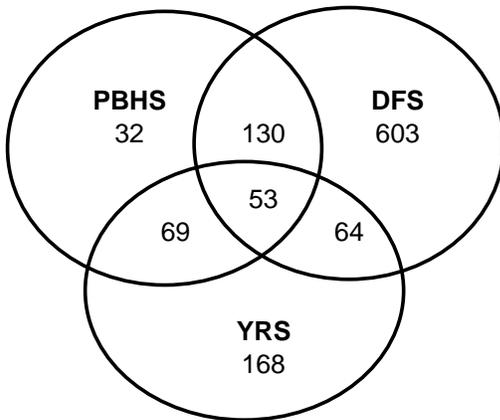
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	754	35	789
DFS	4006	603	4609
YRS	1325	165	1490
PBHS & DFS	82	151	233
PBHS & YRS	176	66	242
DFS & YRS	77	64	141
PBHS & DFS & YRS	20	50	70
Total	6440	1134	7574

Departmental Out of Home Client Distribution - May 31, 2011

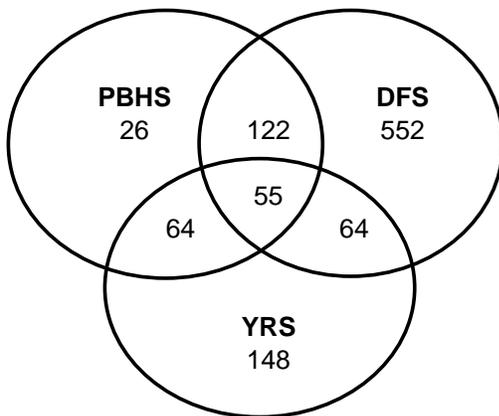
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
PBHS	1020	32	1052
DFS	4205	603	4808
YRS	1318	168	1486
PBHS & DFS	107	130	237
PBHS & YRS	215	69	284
DFS & YRS	80	64	144
PBHS & DFS & YRS	18	53	71
Total	6963	1119	8082

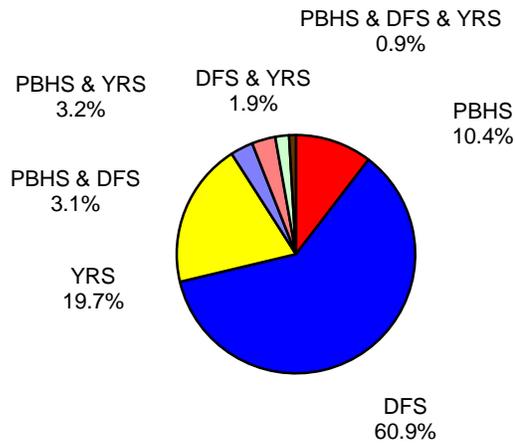
Departmental Out of Home Client Distribution - June 30, 2010

Client Location: Out-of-Home

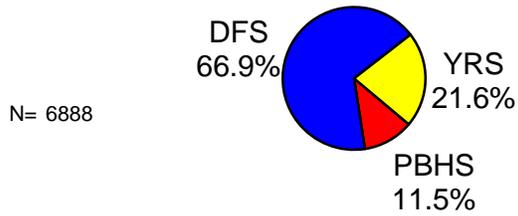


	At-Home	Out-of-Home	Total
PBHS	798	26	824
DFS	3778	552	4330
YRS	1537	148	1685
PBHS & DFS	89	122	211
PBHS & YRS	227	64	291
DFS & YRS	69	64	133
PBHS & DFS & YRS	18	55	73
Total	6516	1031	7547

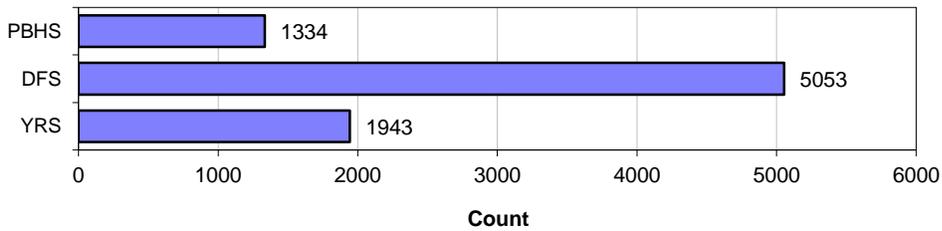
Where were clients enrolled on June 30, 2011?



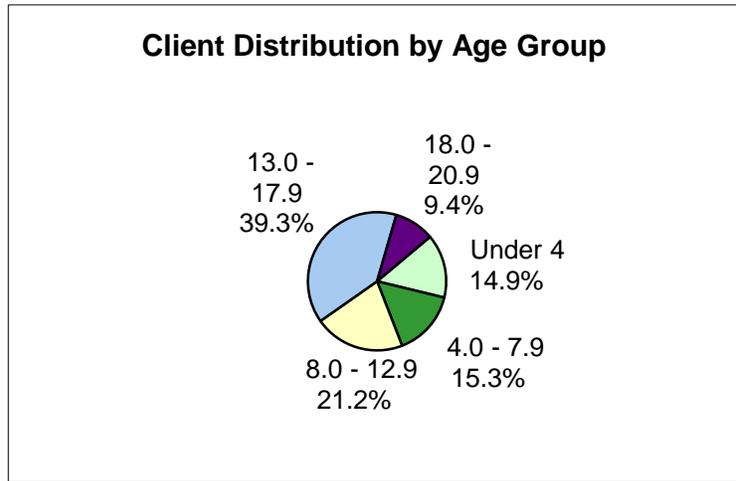
Clients Served By Only One Division



Clients Served by Division



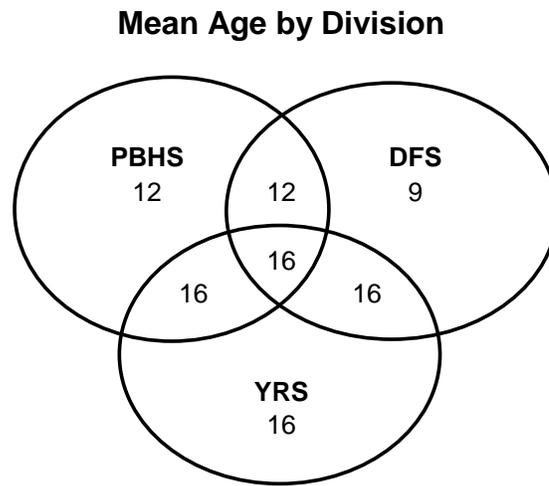
All Clients by Age Group		
	Frequency	Percent
Under 4	1129	14.9
4.0 - 7.9	1159	15.3
8.0 - 12.9	1602	21.2
13.0 - 17.9	2973	39.3
18.0 - 20.9	711	9.4
Total	7574	100.0



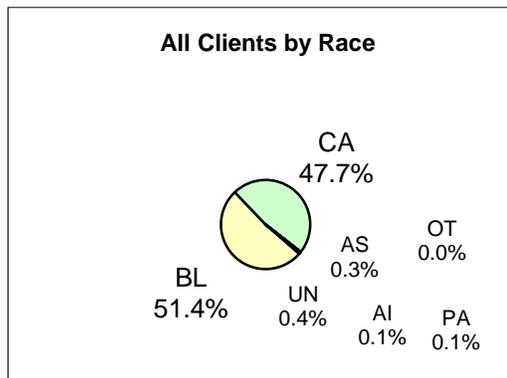
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

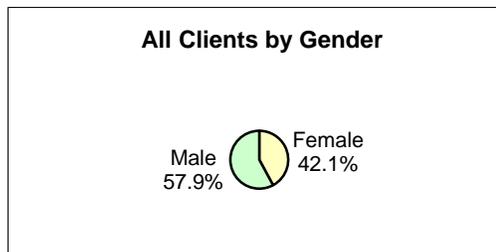
Mean Age by Division	
	Mean
PBHS	12
DFS	9
YRS	16
PBHS & DFS	12
PBHS & YRS	16
DFS & YRS	16
PBHS & DFS & YRS	16
Total Avg	14



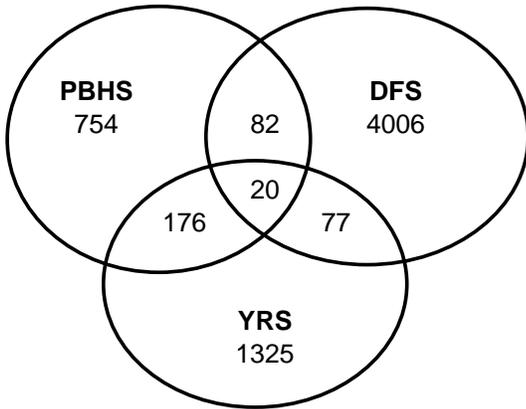
All Clients by Race		
	Frequency	Percent
AI	8	0.1
AS	19	0.3
BL	3895	51.4
CA	3610	47.7
OT	0	0.0
PA	9	0.1
UN	33	0.4
Total	7574	100.0



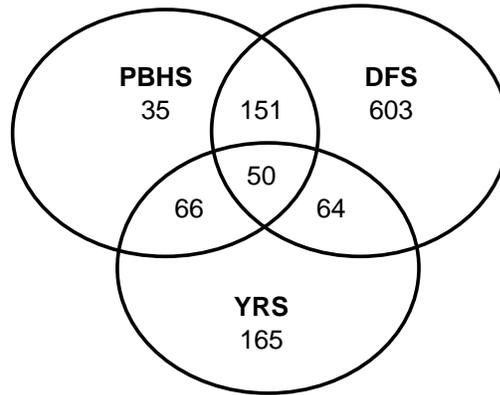
All Clients by Gender		
	Frequency	Percent
Female	3190	42.1
Male	4384	57.9
Total	7574	100.0



Client Location: At-Home



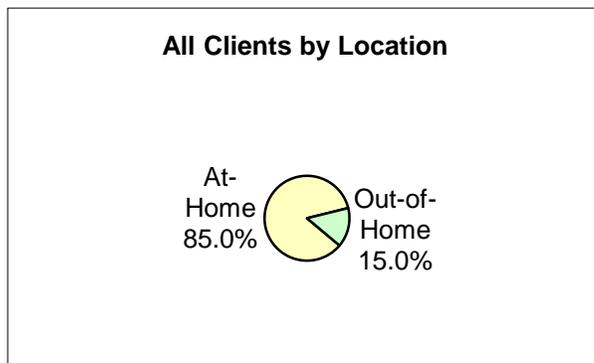
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PBHS & DFS & YRS	20	50	70
Total	6440	1134	7574

Client Location by Division, %			
	At-Home	Out-of-Home	Total
PBHS	95.6	4.4	100.0
DFS	86.9	13.1	100.0
YRS	88.9	11.1	100.0
PBHS & DFS	35.2	64.8	100.0
PBHS & YRS	72.7	27.3	100.0
DFS & YRS	54.6	45.4	100.0
PBHS & DFS & YRS	28.6	71.4	100.0
Total	85.0	15.0	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6440	85.0
Out-of-Home	1134	15.0
Total	7574	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.