

Venn Report

June 30, 2010 Snapshot

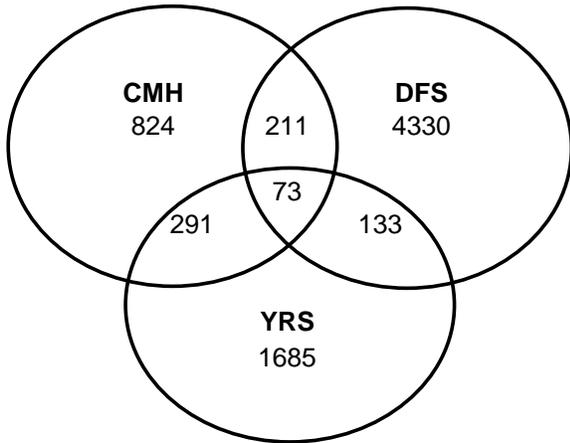


State of Delaware

The Department of Services for Children, Youth and Their Families

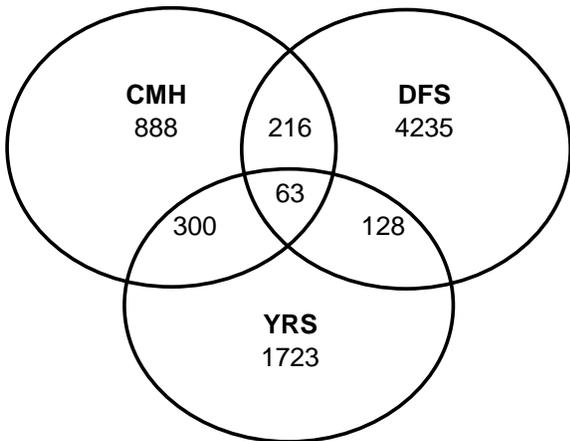
DSCYF Clients Ages 0 through 20 Years with Open Cases: June 30, 2010

Departmental Client Distribution - May 31, 2010



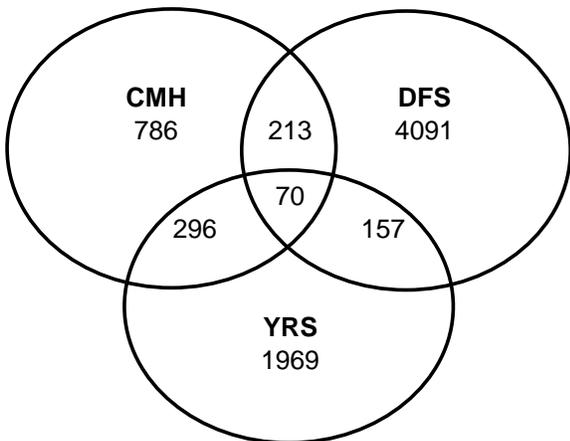
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	824	10.9
DFS	4330	57.4
YRS	1685	22.3
CMH & DFS	211	2.8
CMH & YRS	291	3.9
DFS & YRS	133	1.8
CMH & DFS & YRS	73	1.0
Total	7547	100.0

Departmental Client Distribution - May 31, 2010



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	888	11.8
DFS	4235	56.1
YRS	1723	22.8
CMH & DFS	216	2.9
CMH & YRS	300	4.0
DFS & YRS	128	1.7
CMH & DFS & YRS	63	0.8
Total	7553	100.0

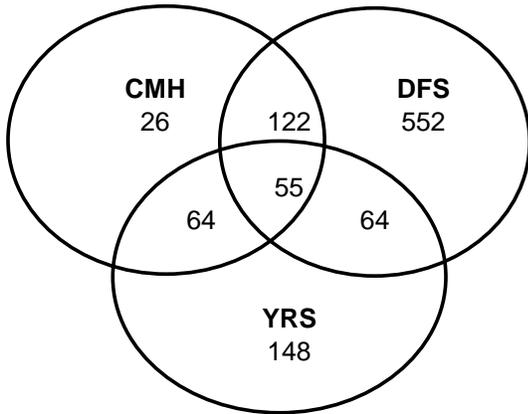
Departmental Client Distribution - June 30, 2009



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	786	10.4
DFS	4091	54.0
YRS	1969	26.0
CMH & DFS	213	2.8
CMH & YRS	296	3.9
DFS & YRS	157	2.1
CMH & DFS & YRS	70	0.9
Total	7582	100.0

Departmental Out of Home Client Distribution - May 31, 2010

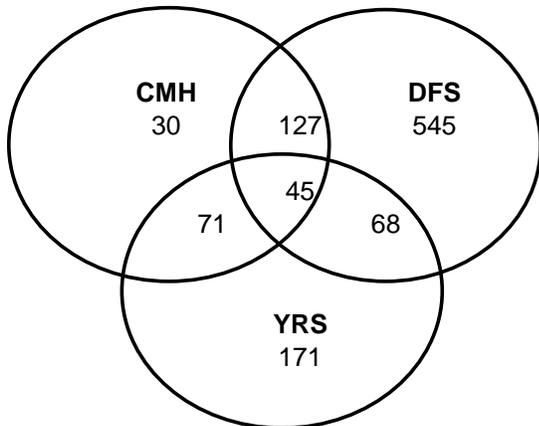
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
CMH	798	26	824
DFS	3778	552	4330
YRS	1537	148	1685
CMH & DFS	89	122	211
CMH & YRS	227	64	291
DFS & YRS	69	64	133
CMH & DFS & YRS	18	55	73
Total	6516	1031	7547

Departmental Out of Home Client Distribution - May 31, 2010

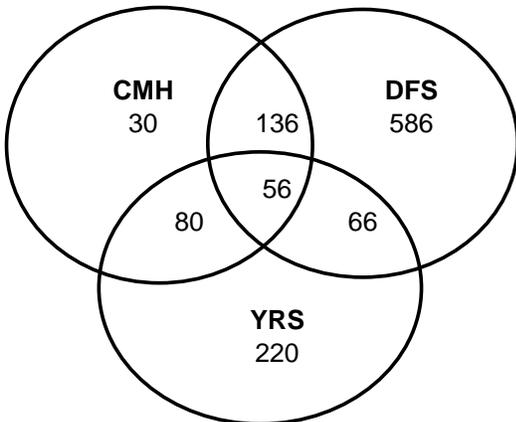
Client Location: Out-of-Home



	At-Home	Out-of-Home	Total
CMH	858	30	888
DFS	3690	545	4235
YRS	1552	171	1723
CMH & DFS	89	127	216
CMH & YRS	229	71	300
DFS & YRS	60	68	128
CMH & DFS & YRS	18	45	63
Total	6496	1057	7553

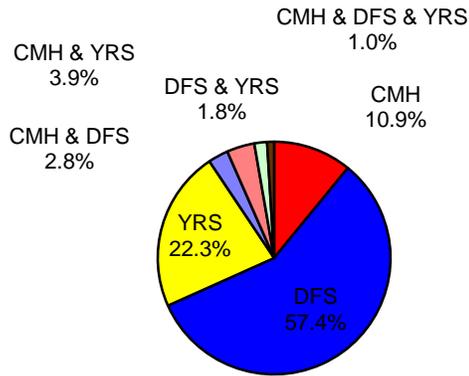
Departmental Out of Home Client Distribution - June 30, 2009

Client Location: Out-of-Home

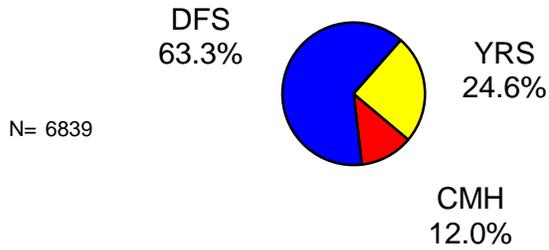


	At-Home	Out-of-Home	Total
CMH	756	30	786
DFS	3505	586	4091
YRS	1749	220	1969
CMH & DFS	77	136	213
CMH & YRS	216	80	296
DFS & YRS	91	66	157
CMH & DFS & YRS	14	56	70
Total	6408	1174	7582

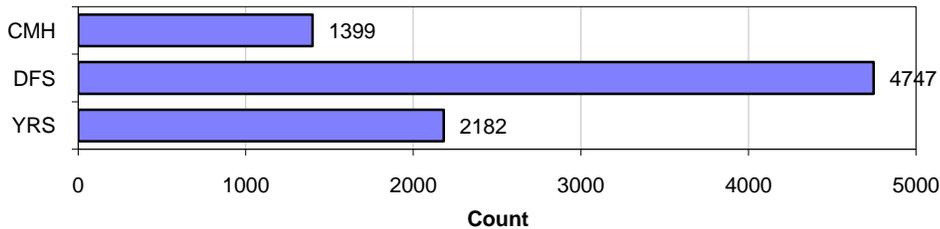
Where were clients enrolled on June 30, 2010?



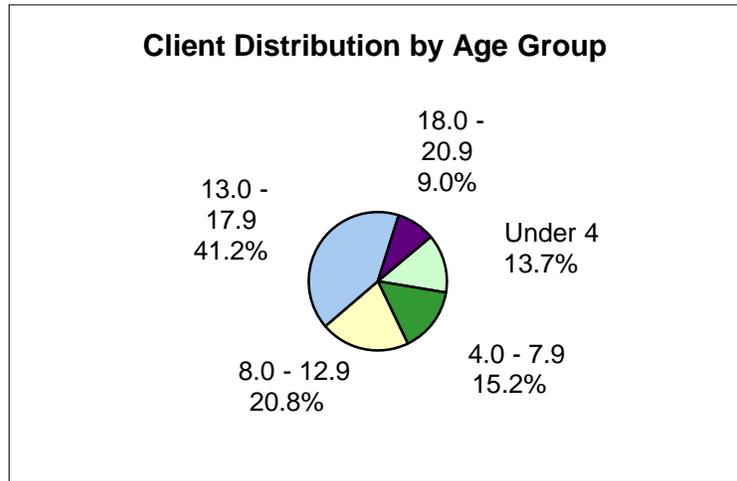
Clients Served By Only One Division



Clients Served by Division



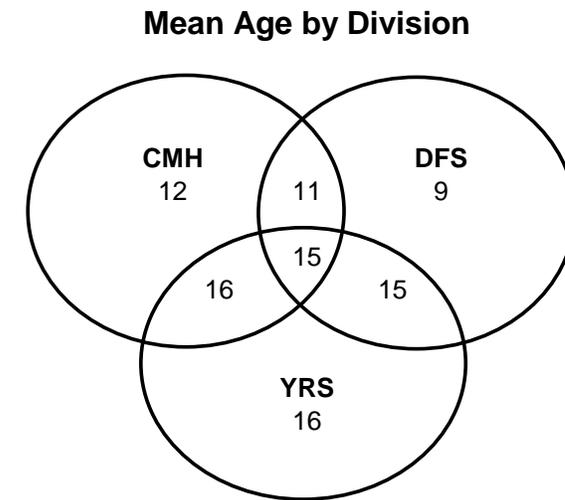
All Clients by Age Group		
	Frequency	Percent
Under 4	1037	13.7
4.0 - 7.9	1150	15.2
8.0 - 12.9	1573	20.8
13.0 - 17.9	3107	41.2
18.0 - 20.9	680	9.0
Total	7547	100.0



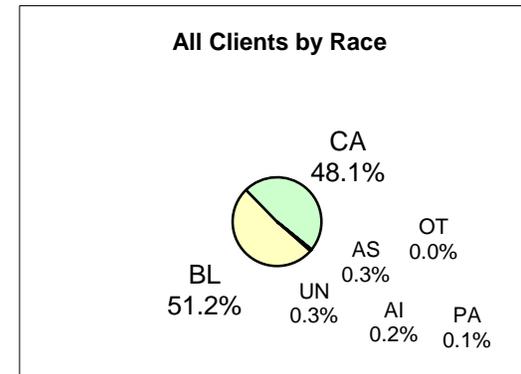
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total	11

Mean Age by Gender	
	Mean
Female	10
Male	12
Total	11

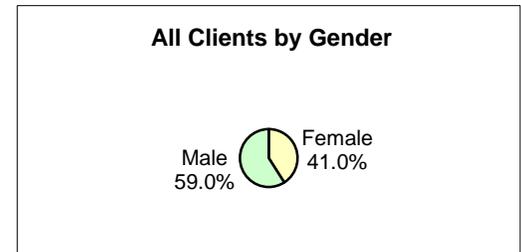
Mean Age by Division	
	Mean
CMH	12
DFS	9
YRS	16
CMH & DFS	11
CMH & YRS	16
DFS & YRS	15
CMH & DFS & YRS	15
Total	12



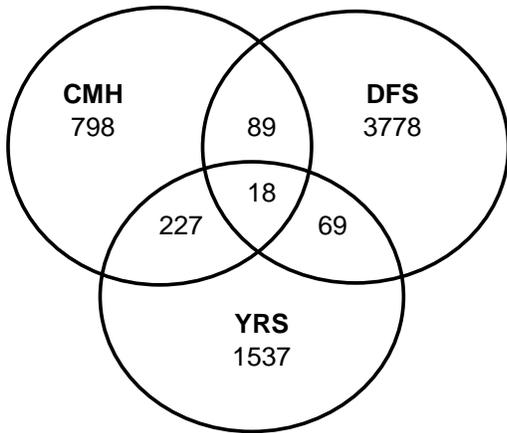
All Clients by Race		
	Frequency	Percent
AI	13	0.2
AS	19	0.3
BL	3862	51.2
CA	3630	48.1
OT	0	0.0
PA	4	0.1
UN	19	0.3
Total	7547	100.0



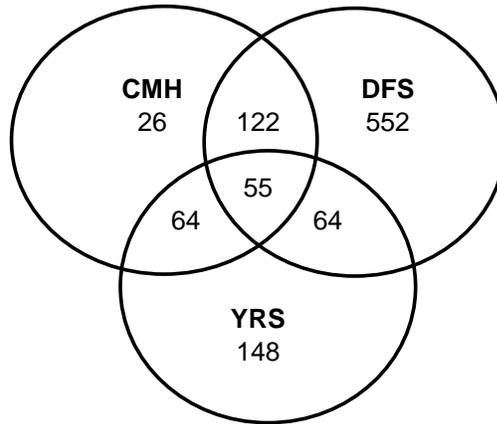
All Clients by Gender		
	Frequency	Percent
Female	3094	41.0
Male	4453	59.0
Total	7547	100.0



Client Location: At-Home



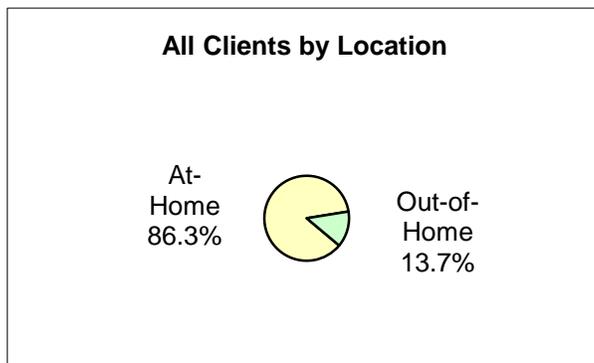
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Total	6516	1031	7547

Client Location by Division, %			
	At-Home	Out-of-Home	Total
CMH	96.8	3.2	100.0
DFS	87.3	12.7	100.0
YRS	91.2	8.8	100.0
CMH & DFS	42.2	57.8	100.0
CMH & YRS	78.0	22.0	100.0
DFS & YRS	51.9	48.1	100.0
CMH & DFS & YRS	24.7	75.3	100.0
Total	86.3	13.7	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6516	86.3
Out-of-Home	1031	13.7
Total	7547	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.