

# Venn Report

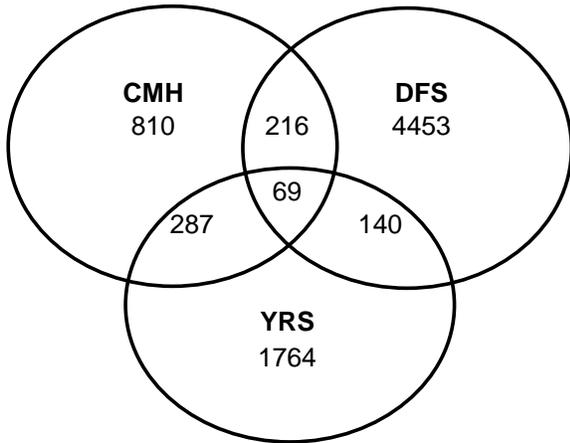
April 30, 2010 Snapshot



*State of Delaware*

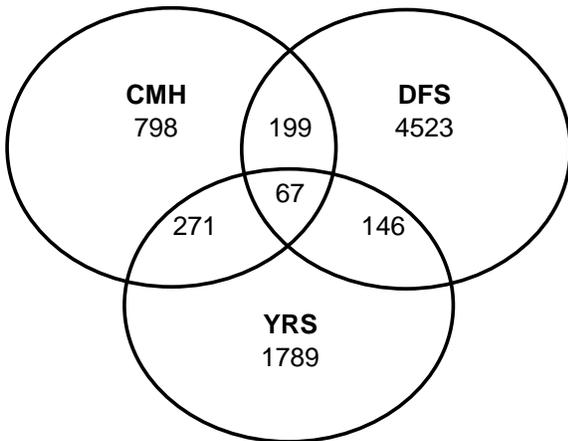
*The Department of Services for Children, Youth and Their Families*

**Departmental Client Distribution - April 30, 2010**



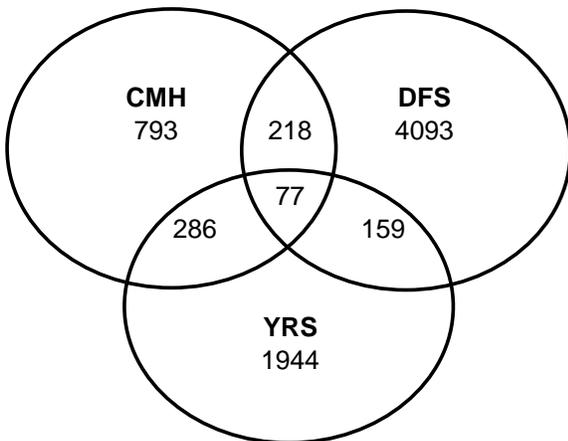
	<u>Frequency</u>	<u>Percent</u>
CMH	810	10.5
DFS	4453	57.5
YRS	1764	22.8
CMH & DFS	216	2.8
CMH & YRS	287	3.7
DFS & YRS	140	1.8
CMH & DFS & YRS	69	0.9
<b>Total</b>	<b>7739</b>	<b>100.0</b>

**Departmental Client Distribution - March 31, 2010**



	<u>Frequency</u>	<u>Percent</u>
CMH	798	10.2
DFS	4523	58.0
YRS	1789	23.0
CMH & DFS	199	2.6
CMH & YRS	271	3.5
DFS & YRS	146	1.9
CMH & DFS & YRS	67	0.9
<b>Total</b>	<b>7793</b>	<b>100.0</b>

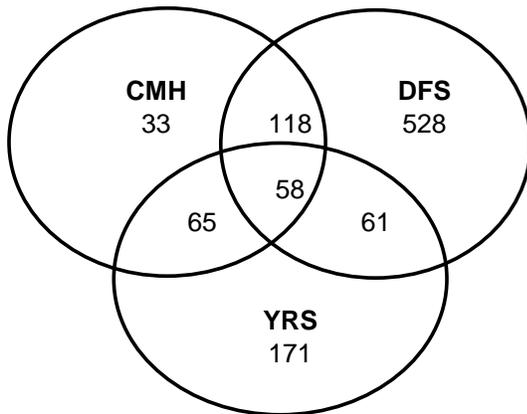
**Departmental Client Distribution - April 30, 2009**



	<u>Frequency</u>	<u>Percent</u>
CMH	793	10.5
DFS	4093	54.1
YRS	1944	25.7
CMH & DFS	218	2.9
CMH & YRS	286	3.8
DFS & YRS	159	2.1
CMH & DFS & YRS	77	1.0
<b>Total</b>	<b>7570</b>	<b>100.0</b>

**Departmental Out of Home Client Distribution - April 30, 2010**

**Client Location: Out-of-Home**

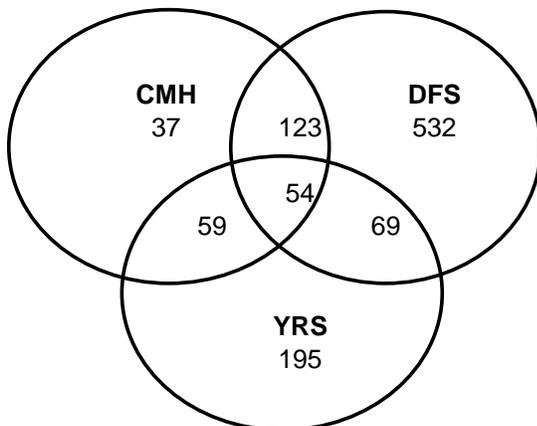


**Client Location by Division**

	At-Home	Out-of-Home	Total
CMH	777	33	810
DFS	3925	528	4453
YRS	1593	171	1764
CMH & DFS	98	118	216
CMH & YRS	222	65	287
DFS & YRS	79	61	140
CMH & DFS & YRS	11	58	69
<b>Total</b>	<b>6705</b>	<b>1034</b>	<b>7739</b>

**Departmental Out of Home Client Distribution - March 31, 2010**

**Client Location: Out-of-Home**

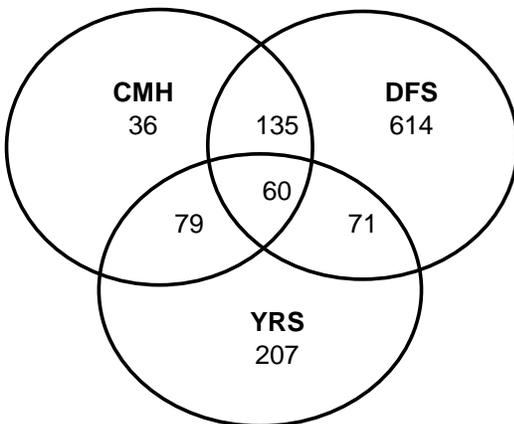


**Client Location by Division**

	At-Home	Out-of-Home	Total
CMH	761	37	798
DFS	3991	532	4523
YRS	1594	195	1789
CMH & DFS	76	123	199
CMH & YRS	212	59	271
DFS & YRS	77	69	146
CMH & DFS & YRS	13	54	67
<b>Total</b>	<b>6724</b>	<b>1069</b>	<b>7793</b>

**Departmental Out of Home Client Distribution - April 30, 2009**

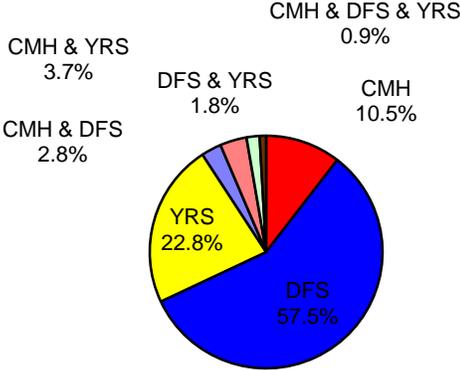
**Client Location: Out-of-Home**



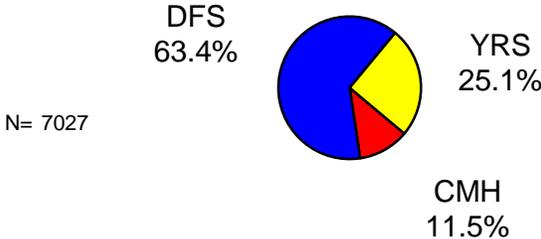
**Client Location by Division**

	At-Home	Out-of-Home	Total
CMH	757	36	793
DFS	3479	614	4093
YRS	1737	207	1944
CMH & DFS	83	135	218
CMH & YRS	207	79	286
DFS & YRS	88	71	159
CMH & DFS & YRS	17	60	77
<b>Total</b>	<b>6368</b>	<b>1202</b>	<b>7570</b>

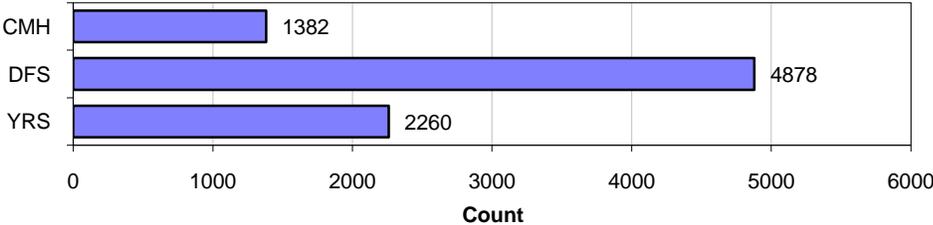
**Where were clients enrolled on April 30, 2010?**



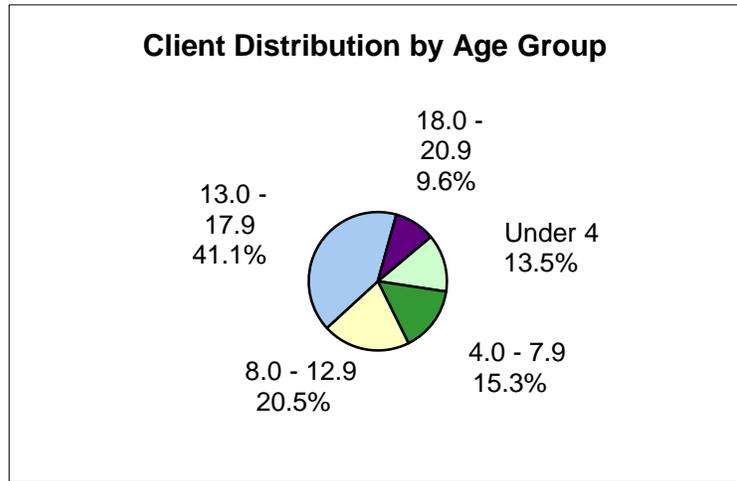
**Clients Served By Only One Division**



**Clients Served by Division**



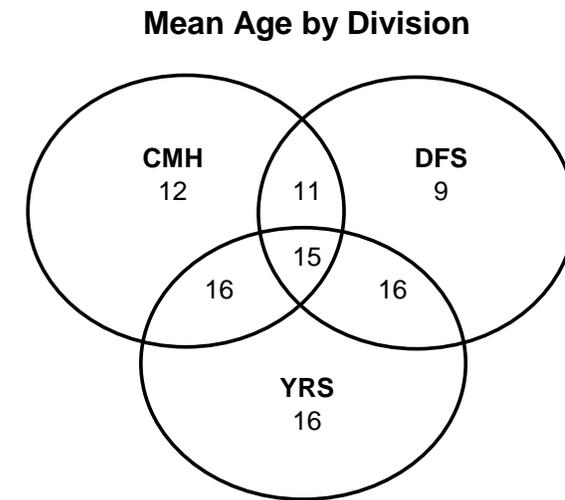
All Clients by Age Group		
	Frequency	Percent
Under 4	1045	13.5
4.0 - 7.9	1184	15.3
8.0 - 12.9	1585	20.5
13.0 - 17.9	3183	41.1
18.0 - 20.9	742	9.6
Total	7739	100.0



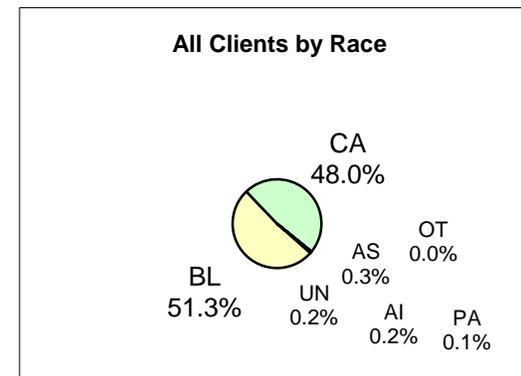
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	12
Total	11.5

Mean Age by Gender	
	Mean
Female	10
Male	12
Total	11

Mean Age by Division	
	Mean
CMH	12
DFS	9
YRS	16
CMH & DFS	11
CMH & YRS	16
DFS & YRS	16
CMH & DFS & YRS	15
Total	12



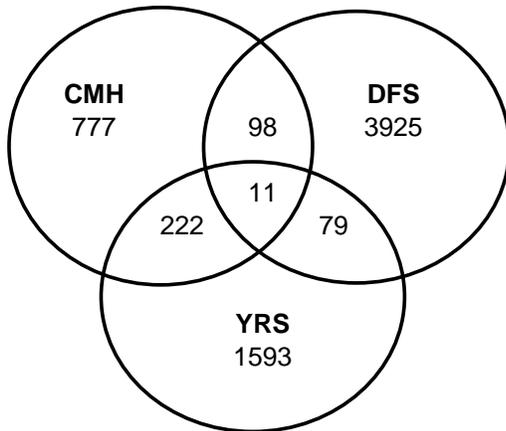
All Clients by Race		
	Frequency	Percent
AI	13	0.2
AS	22	0.3
BL	3971	51.3
CA	3713	48.0
OT	1	0.0
PA	4	0.1
UN	15	0.2
Total	7739	100.0



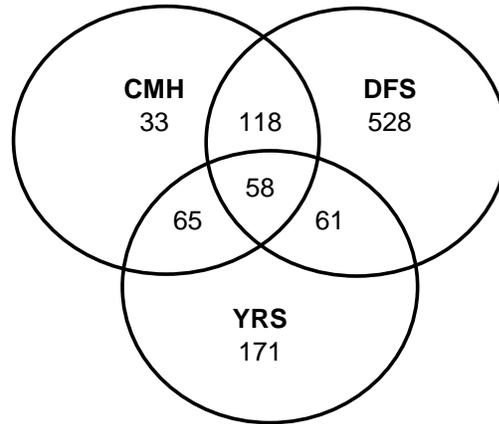
All Clients by Gender		
	Frequency	Percent
Female	3168	40.9
Male	4571	59.1
Total	7739	100.0



**Client Location: At-Home**



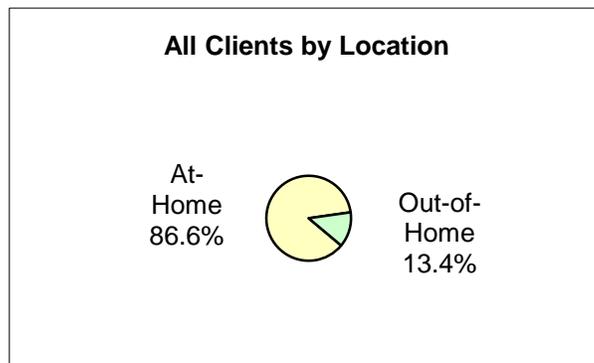
**Client Location: Out-of-Home**



<b>Client Location by Division</b>			
	At-Home	Out-of-Home	Total
CMH	777	33	810
DFS	3925	528	4453
YRS	1593	171	1764
CMH & DFS	98	118	216
CMH & YRS	222	65	287
DFS & YRS	79	61	140
CMH & DFS & YRS	11	58	69
<b>Total</b>	<b>6705</b>	<b>1034</b>	<b>7739</b>

<b>Client Location by Division, %</b>			
	At-Home	Out-of-Home	Total
CMH	95.9	4.1	100.0
DFS	88.1	11.9	100.0
YRS	90.3	9.7	100.0
CMH & DFS	45.4	54.6	100.0
CMH & YRS	77.4	22.6	100.0
DFS & YRS	56.4	43.6	100.0
CMH & DFS & YRS	15.9	84.1	100.0
<b>Total</b>	<b>86.6</b>	<b>13.4</b>	<b>100.0</b>

<b>All Clients by Location</b>		
	Frequency	Percent
At-Home	6705	86.6
Out-of-Home	1034	13.4
<b>Total</b>	<b>7739</b>	<b>100.0</b>



## Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.

Note: Effective with the July 31, 2010 report, the CMH label was modified to PBH consistent with the new name for the division, Prevention and Behavioral Health.