

Venn Report

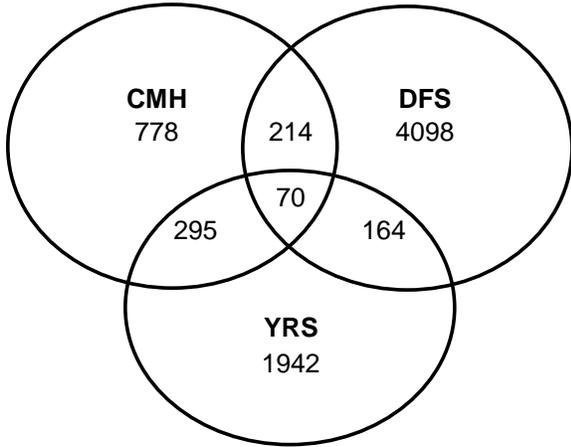
June 30, 2009 Snapshot



State of Delaware

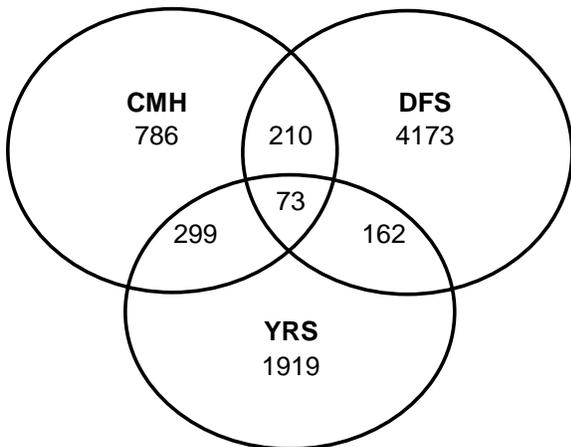
The Department of Services for Children, Youth and Their Families

Departmental Client Distribution - June 30, 2009



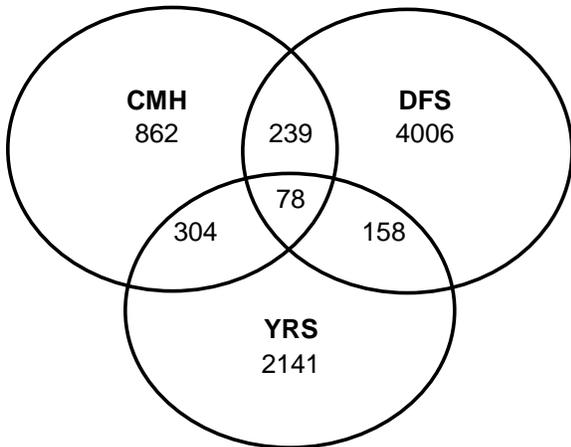
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	778	10.3
DFS	4098	54.2
YRS	1942	25.7
CMH&DFS	214	2.8
CMH&YRS	295	3.9
DFS&YRS	164	2.2
CMH&DFS&YRS	70	0.9
Total	7561	100.0

Departmental Client Distribution - May 31, 2009



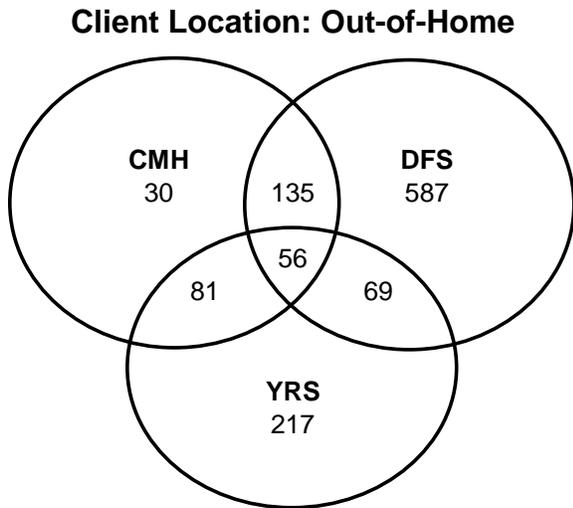
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	786	10.3
DFS	4173	54.7
YRS	1919	25.2
CMH&DFS	210	2.8
CMH&YRS	299	3.9
DFS&YRS	162	2.1
CMH&DFS&YRS	73	1.0
Total	7622	100.0

Departmental Client Distribution - June 30, 2008



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	862	11.1
DFS	4006	51.4
YRS	2141	27.5
CMH&DFS	239	3.1
CMH&YRS	304	3.9
DFS&YRS	158	2.0
CMH&DFS&YRS	78	1.0
Total	7788	100.0

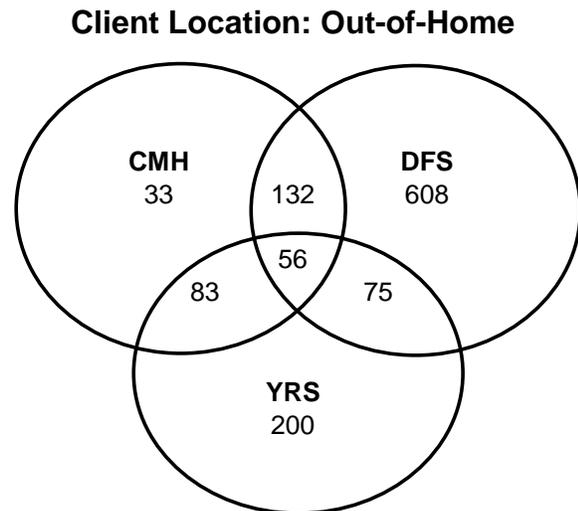
Departmental Out of Home Client Distribution - June 30, 2009



Client Location by Division

	At-Home	Out-of-Home	Total
CMH	748	30	778
DFS	3511	587	4098
YRS	1725	217	1942
CMH&DFS	79	135	214
CMH&YRS	214	81	295
DFS&YRS	95	69	164
CMH&DFS&YRS	14	56	70
Total	6386	1175	7561

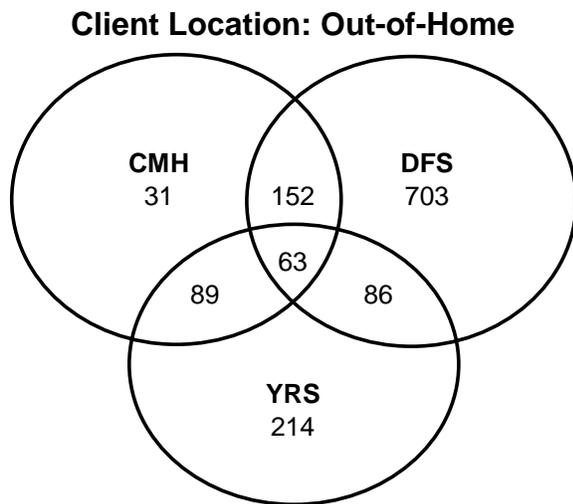
Departmental Out of Home Client Distribution - May 31, 2009



Client Location by Division

	At-Home	Out-of-Home	Total
CMH	753	33	786
DFS	3565	608	4173
YRS	1719	200	1919
CMH&DFS	78	132	210
CMH&YRS	216	83	299
DFS&YRS	87	75	162
CMH&DFS&YRS	17	56	73
Total	6435	1187	7622

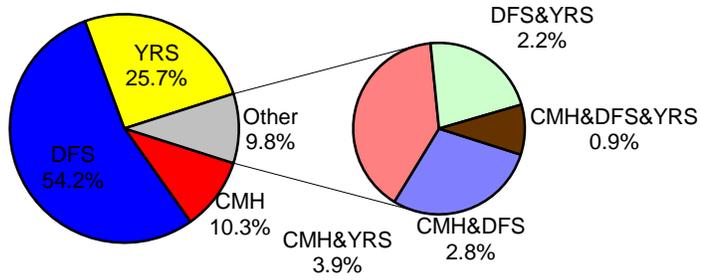
Departmental Out of Home Client Distribution - June 30, 2008



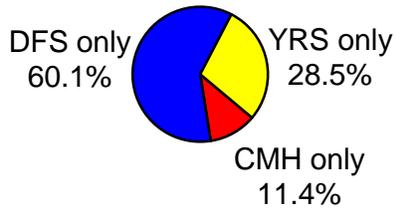
Client Location by Division

	At-Home	Out-of-Home	Total
CMH	831	31	862
DFS	3303	703	4006
YRS	1927	214	2141
CMH&DFS	87	152	239
CMH&YRS	215	89	304
DFS&YRS	72	86	158
CMH&DFS&YRS	15	63	78
Total	6450	1338	7788

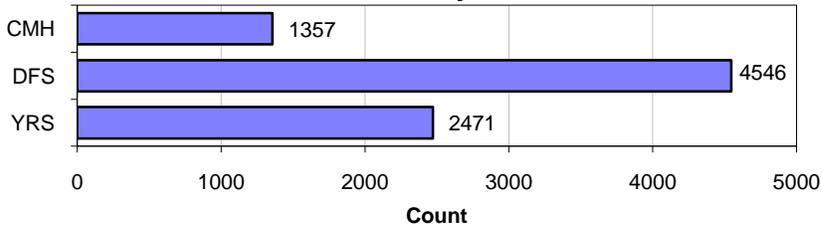
Where were clients enrolled on June 30, 2009?



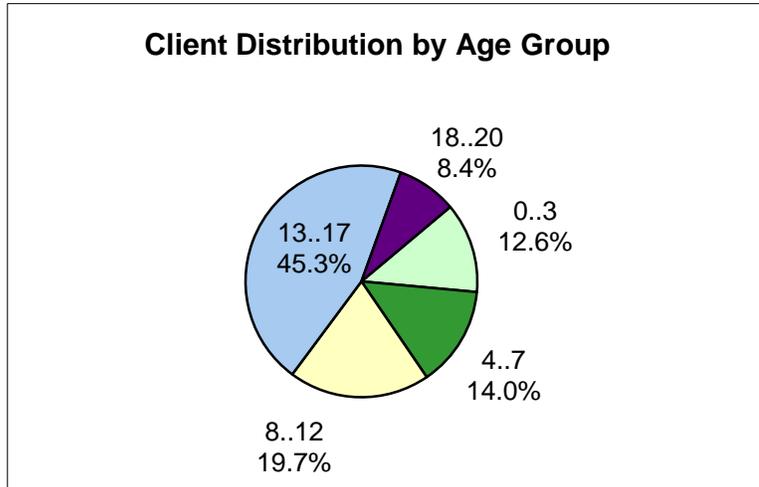
Clients Served By Only One Division



Clients Served by Division



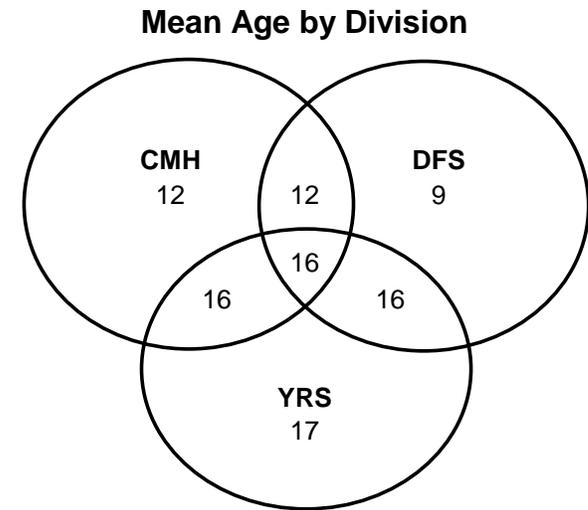
All Clients by Age Group		
	Frequency	Percent
0..3	951	12.6
4..7	1059	14.0
8..12	1490	19.7
13..17	3428	45.3
18..20	633	8.4
Total	7561	100.0



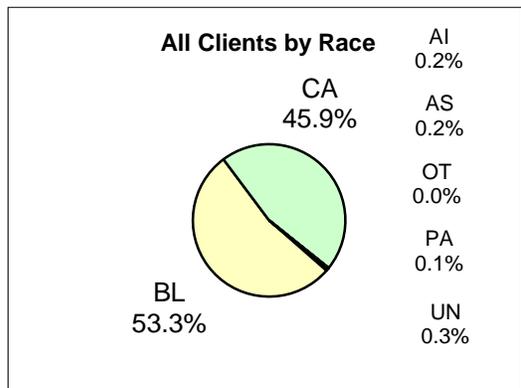
Mean Age by Location	
	Mean
At-Home	12
Out-of-Home	12
Total	12

Mean Age by Gender	
	Mean
Female	11
Male	12
Total	12

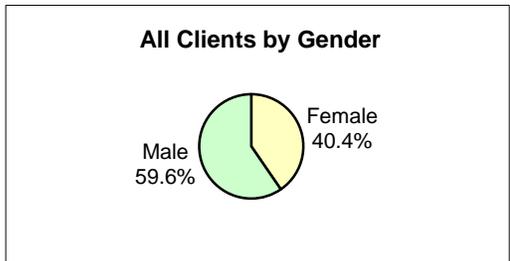
Mean Age by Division	
	Mean
CMH	12
DFS	9
YRS	17
CMH&DFS	12
CMH&YRS	16
DFS&YRS	16
CMH&DFS&YRS	16
Total	12



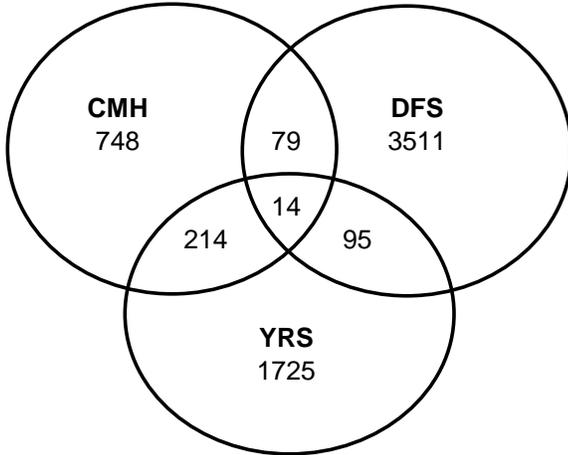
All Clients by Race		
	Frequency	Percent
AI	14	0.2
AS	12	0.2
BL	4032	53.3
CA	3474	45.9
OT	2	0.0
PA	5	0.1
UN	22	0.3
Total	7561	100.0



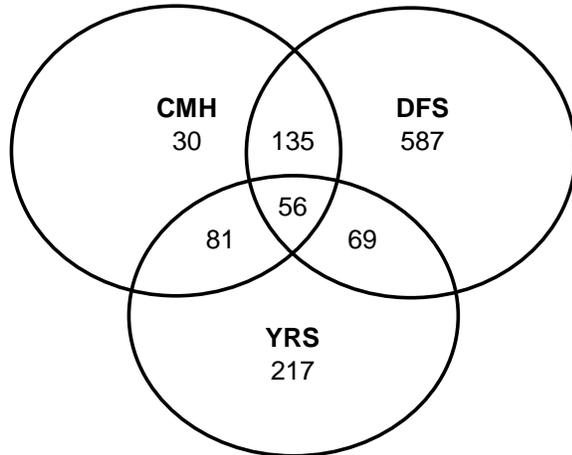
All Clients by Gender		
	Frequency	Percent
Female	3056	40.4
Male	4505	59.6
Total	7561	100.0



Client Location: At-Home



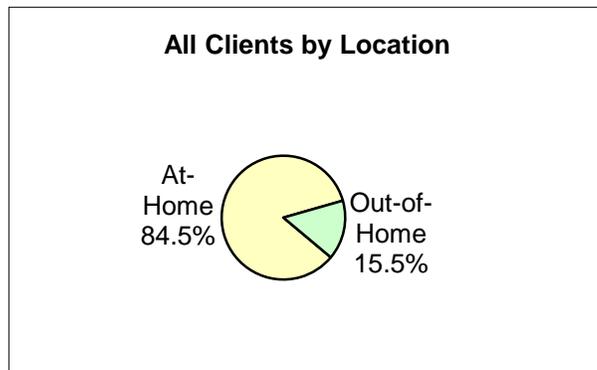
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
CMH	748	30	778
DFS	3511	587	4098
YRS	1725	217	1942
CMH&DFS	79	135	214
CMH&YRS	214	81	295
DFS&YRS	95	69	164
CMH&DFS&YRS	14	56	70
Total	6386	1175	7561

Client Location by Division, %			
	At-Home	Out-of-Home	Total
CMH	96.1	3.9	100.0
DFS	85.7	14.3	100.0
YRS	88.8	11.2	100.0
CMH&DFS	36.9	63.1	100.0
CMH&YRS	72.5	27.5	100.0
DFS&YRS	57.9	42.1	100.0
CMH&DFS&YRS	20.0	80.0	100.0
Total	84.5	15.5	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6386	84.5
Out-of-Home	1175	15.5
Total	7561	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and

- Division and multidivisional enrollment,
- Client characteristics of age, gender, and race, and
- care location.

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data. Client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases,
- Participants in cases open in one or more division -- includes family members and alleged victims,
- Clients under 21 years, and
- Clients meeting all above criteria on the last day of the month.

Clients who are not counted include:

- Interstate Compact Administration cases (administrative cases only on paper)
- Clients in OCM review cases (would create duplicate counts)
- Clients with uncoded age or gender (missing data)
- Program Group SBS is excluded (04/30/2003)

Persons receiving services from DSCYF and not in FACTS include persons served by programs such as:

- K-3
- Prevention
- Safe and Stable Families
- Early Intervention
- CAS Consultation